

Summary of Conference Report

February 24, 2007

Capital Outlay

House Bill 1650
2007 Session

Prepared by Senate Finance

2007 Session Capital Amendments
Biennial Totals

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Title	Conference Report											Moved to Pooled Supplement
	Change v Introduced Bill				Revised Totals							
	GF	Nongeneral Fund			General Fund Supported			Nongeneral Fund Supported				
		NGF	Bonds	TOTAL	GF	VPBA/VCBA Bonds	Total	NGF	9c Bonds	9d Bonds	Total	
General Conditions												
Limitations on Cost Overruns	LANGUAGE	0	0		LANGUAGE	0	0	0	0	0	0	0
Project Costs	LANGUAGE	0	0		LANGUAGE	0	0	0	0	0	0	0
Six Year Capital Outlay Planning Process	LANGUAGE	0	0		LANGUAGE	0	0	0	0	0	0	0
Administration												
Department of General Services												
Cost Overrun: Renovate Washington Building	0	0	0	0	3,000,000	0	3,000,000	0	0	0	0	0
Construct Educational Wing of Va. War Memorial	(1,500,000)	0	0	0	0	0	0	0	0	0	0	0
Plan 8th / 9th Street Office Building	0	0	0	0	3,450,000	0	3,450,000	0	0	0	0	0
Supreme Court Building Repairs	0	0	0	0	3,440,000	0	3,440,000	0	0	0	0	0
DGS: Capitol Renovation & Extension	4,500,000	0	0	0	4,500,000	0	4,500,000	0	0	0	0	0
DGS: GAB Critical Repairs	3,105,972	0	0	0	3,105,972	0	3,105,972	0	0	0	0	0
Total: Office of Administration	6,105,972	0	0	0	17,495,972	0	17,495,972	0	0	0	0	0
Commerce and Trade												
Forestry												
Acquire Brumley Tract	1,600,000	0	0	0	1,600,000	0	1,600,000	1,200,000	0	0	1,200,000	0
Total: Office of Commerce & Trade	1,600,000	0	0	0	1,600,000	0	1,600,000	1,200,000	0	0	1,200,000	0
Education												
Virginia School for the Deaf and Blind at Staunton												
Plan Consolidation for the School	0	0	0	0	3,500,000	0	3,500,000	0	0	0	0	0
Christopher Newport University												
Plan Science Building	(3,125,000)	0	0	0	1,000,000	0	1,000,000	0	0	0	0	0
CNU: Supplement Information Technology	0	0	0	0	0	0	0	0	0	0	0	3,520,000
CNU: Supplement Residence Hall V	0	0	7,667,000	7,667,000	0	0	0	0	7,667,000	0	7,667,000	0
CNU: Supplement Expansion of Freeman Center Gym	0	0	18,600,000	18,600,000	0	0	0	0	0	18,600,000	18,600,000	0
William & Mary												
Planning and Demolition Williamsburg Hopsital	0	0	0	0	5,350,000	0	5,350,000	0	0	0	0	0
Renovate Marshall Wythe Law Library	0	0	0	0	0	0	0	0	0	3,800,000	3,800,000	0
W&M: Equipment Integrated Science Center	1,475,000	0	0	0	1,475,000	0	1,475,000	0	0	0	0	0
Richard Bland College									0			
Cost Overrun: Fire Suppression Water Tank	(546,000)	0	0	0	0	0	0	0	0	0	0	546,000
Alternative Financing Authority	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
Marine Science (VIMS)												
Construct Concrete Pier	0	0	0	0	1,450,000	0	1,450,000	0	0	0	0	0
George Mason University												
Cost Overrun: Arlington Phase II	(22,615,000)	0	0	0	0	0	0	0	0	3,500,000	3,500,000	23,431,000
Cost Overrun: Academic VI / Research II	(6,500,000)	0	0	0	0	0	0	0	0	10,000,000	10,000,000	6,500,000
Supplement Fairfax Performing Arts	(1,000,000)	0	0	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000
Relocate Power Lines, Prince William Campus	0	0	0	0	1,500,000	0	1,500,000	0	0	0	0	0
Supplement Patriot Center Addition	0	0	2,900,000	2,900,000	0	0	0	0	0	9,300,000	9,300,000	0
Supplement Fieldhouse Addition	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000	0
Supplement Softball Field Complex	0	0	0	0	0	0	0	0	0	2,109,000	2,109,000	0
Student Union Renovation / Addition	0	0	0	0	0	0	0	0	0	19,934,000	19,934,000	0
Supplement Presidents Park Student Housing Renovation	0	0	0	0	0	0	0	0	7,200,000	0	7,200,000	0
Supplement Commonwealth and Dominion Student Housing Renovation	0	0	0	0	0	0	0	0	1,770,000	0	1,770,000	0
Supplement Student Housing VII	0	0	(6,000,000)	(6,000,000)	0	0	0	0	4,000,000	0	4,000,000	0

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	Change v Introduced Bill				Revised Totals							
	GF	Nongeneral Fund			General Fund Supported			Nongeneral Fund Supported				
NGF		Bonds	TOTAL	GF	VPBA/VCBA Bonds	Total	NGF	9c Bonds	9d Bonds	Total		
GMU: Fairfax I	0	0	0	0	0	0	0	0	0	0	0	450,000
GMU: Supplement Hotel Conference Center	0	0	40,000,000	40,000,000	0	0	0	0	0	40,000,000	40,000,000	0
GMU: Parking Deck III Supplement	0	0	10,856,000	10,856,000	0	0	0	0	0	10,856,000	10,856,000	0
GMU: Shift NGF Supplement to Student Union III	0	0	6,000,000	6,000,000	0	0	0	0	0	6,000,000	6,000,000	0
Lease Authorization	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
GMU: Biocontainment Lab Restrictive Covenant	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
James Madison												
Cost Overrun: CISAT Library	(4,730,000)	0	0	0	0	0	0	0	0	0	0	4,730,000
Cost Overrun: Center for the Arts	(10,622,000)	0	0	0	0	0	0	0	0	0	0	10,622,000
Cost Overrun: Music Recital Hall	(6,426,000)	0	0	0	0	0	0	0	0	0	0	6,426,000
Equipment: CISAT Library	0	0	0	0	5,040,000	0	5,040,000	0	0	0	0	0
Equipment: Center for the Arts (Built-in equipumnt)	0	0	0	0	3,617,000	0	3,617,000	0	0	0	0	0
Equipment: Music Recital Hall (Built-in equipment)	0	0	0	0	1,387,000	0	1,387,000	0	0	0	0	0
Supplement Bluestone Dorms	0	0	0	0	0	0	0	0	2,360,000	0	2,360,000	0
Property Acquisition	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0
Acquire Memorial Hall	0	0	0	0	0	0	0	0	0	11,600,000	11,600,000	0
JMU: Property Purchase	0	9,000,000	0	9,000,000	0	0	0	9,000,000	0	0	9,000,000	0
JMU: Softball and Baseball Complex	0	0	5,000,000	5,000,000	0	0	0	0	0	5,000,000	5,000,000	0
JMU: Supplement Dinning Hall	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000	0	3,000,000	0
Longwood University												
Plan University Technology Center	(1,396,000)	0	0	0	0	0	0	0	0	0	0	0
Supplement Lankford Hall Addition / Renovation	0	13,031,000	(13,031,000)	0	0	0	0	13,031,000	0	0	13,031,000	0
Alternative Financing Authority	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
Eliminate Duplicate Project (Amount Remaining in Bill)	0	0	(2,558,000)	(2,558,000)	0	0	0	0	0	0	0	0
Property Acquisition	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0
LU: Supplement Bedford Hall (Amount Remaining in Bill)	(8,948,421)	0	0	0	2,531,701	0	2,531,701	0	0	0	0	0
University of Mary Washington												
Computing and Data Center Repairs	0	0	0	0	728,000	0	728,000	0	0	0	0	0
Plan New Graduate Research Institute	2,000,000	0	0	0	4,000,000	0	4,000,000	0	0	0	0	0
UMW: Renovate Goolrick Field	0	0	2,000,000	2,000,000	0	0	0	0	0	2,000,000	2,000,000	0
UMW: Two Residence Halls	0	0	35,000,000	35,000,000	0	0	0	0	0	35,000,000	35,000,000	0
UMW: Lee Hall	0	0	0	0	0	0	0	0	0	0	0	2,000,000
UMW: Lease Authority	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
Norfolk State University												
Maintenance Reserve Wilder Center Lecture Hall Upgrades	0	0	0	0	500,000	0	500,000	0	0	0	0	0
Plan Library Renovations / Expansion	(750,000)	0	0	0	750,000	0	750,000	0	0	0	0	0
Supplement Student Center Renovation / Addition	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000	0
NSU: Parking Facility Lease Authority	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
Old Dominion University												
Supplement Residence Hall, Phase II	0	0	0	0	0	0	0	0	3,535,000	0	3,535,000	0
Construct Powhatan Sports Complex	0	0	0	0	0	0	0	0	0	28,793,000	28,793,000	0
ODU: 47th St. Art Dept. Renovation	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Student Retention Center	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Batten Arts	0	0	0	0	0	0	0	0	0	0	0	250,000
Construct Fine Arts Center	0	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0	0	0	0	0
Physical Sciences Building	0	0	0	0	0	0	0	0	0	0	0	1,500,000
Radford University												
Alternative Financing Authority	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
RU: Davis Hall	0	0	0	0	0	0	0	0	0	0	0	462,200
RU: Porterfield Hall	0	0	0	0	0	0	0	0	0	0	0	307,600

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NGF		Bonds	TOTAL	GF	VPBA/VCBA Bonds	Total	NGF	9c Bonds	9d Bonds	Total		
University of Virginia												
Cost Overrun: Expand South Chiller Plant	(5,433,000)	0	0	0	0	0	0	17,067,000	0	0	17,067,000	5,433,000
Cost Overrun: Fayerweather Hall / Studio Art	(3,222,000)	0	0	0	0	0	0	0	0	0	0	3,222,000
Cost Overrun: Gilmer Hall Teaching Labs	(425,000)	0	0	0	0	0	0	0	0	0	0	425,000
Cost Overrun: McLeod Hall Addition	(3,600,000)	0	0	0	0	0	0	0	0	0	0	3,600,000
Renovate Chemistry Teaching Labs	(3,100,000)	3,100,000	0	3,100,000	0	0	0	3,100,000	0	0	3,100,000	0
Plan IT Engineering Building	(750,000)	0	0	0	750,000	0	750,000	1,500,000	0	0	1,500,000	0
Construct Alderman Road Commons Building	0	0	0	0	0	0	0	4,500,000	0	0	4,500,000	0
Construct Printing and Copying Services Addition	0	0	0	0	0	0	0	1,600,000	0	1,000,000	2,600,000	0
UVA: Acquire Advanced Research & Technology Life Sciences Annex	0	0	35,100,000	35,100,000	0	0	0	0	0	35,100,000	35,100,000	0
UVA's College at Wise												
Cost Overrun: Renovate Smiddy Hall	(3,000,000)	0	0	0	0	0	0	0	0	0	0	3,000,000
Cost Overrun: Renovate Science Building	(2,500,000)	0	0	0	0	0	0	0	0	0	0	2,500,000
Cost Overrun: Renovate / Expand Drama Building	(3,000,000)	0	0	0	0	0	0	0	0	0	0	3,000,000
Virginia Commonwealth University												
Cost Overrun: Medical Sciences Building II (HB 1712 but not HB 1650)	(12,000,000)	4,000,000	0	4,000,000	0	0	0	4,000,000	0	0	4,000,000	8,000,000
Equipment: Medical Sciences Building II	(3,700,000)	0	0	0	0	0	0	0	0	0	0	0
Cost Overrun: Music Center (HB 1712 but not HB 1650)	(1,700,000)	0	0	0	0	0	0	0	0	0	0	1,700,000
Equipment: Sanger Hall Research Lab, Phase I	0	0	0	0	750,000	0	750,000	0	0	0	0	0
Equipment: School of Engineering, Phase I	0	0	0	0	2,224,000	0	2,224,000	0	0	0	0	0
Supplement Monroe Park Campus Parking / Housing Facility	0	0	0	0	0	0	0	0	15,273,000	0	15,273,000	0
Supplement School of Business Equipment	0	0	0	0	0	0	0	451,000	0	0	451,000	0
Supplement University Ad Center	0	0	0	0	0	0	0	1,578,000	0	0	1,578,000	0
Virginia Community College System												
Equipment: Science Building, Annandale Campus, Northern Virginia	0	0	0	0	1,000,000	0	1,000,000	0	0	0	0	0
Equipment: Historic Triangle Campus, Thomas Nelson	(5,640,000)	0	0	0	0	0	0	0	0	0	0	0
Equipment: Post ISS Renovations, Thomas Nelson	(520,000)	0	0	0	0	0	0	0	0	0	0	0
Equipment: Blackwater Building, Tidewater	0	0	0	0	2,124,000	0	2,124,000	0	0	0	0	0
Equipment: Portsmouth Campus, Tidewater	0	0	0	0	11,000,000	0	11,000,000	500,000	0	0	500,000	0
Equipment: Tri-Cities Center, Tidewater	(900,000)	0	0	0	500,000	0	500,000	0	0	0	0	0
Construction: Manassas III, NVCC	0	0	23,498,200	23,498,200	0	23,498,200	23,498,200	0	0	0	0	0
Renovate Athletic Fields, Southwest Virginia	0	0	0	0	0	0	0	508,000	0	0	508,000	0
Renovate Cafeteria, Annandale Campus, Northern Virginia	0	0	0	0	0	0	0	1,025,000	0	0	1,025,000	0
Construct Bookstore, Manassas Campus, Northern Virginia	0	0	0	0	0	0	0	633,000	0	0	633,000	0
Construct Amphitheater, Dabney S. Lancaster	0	0	0	0	0	0	0	1,745,300	0	0	1,745,300	0
Construct Manassas Phase III, NVCC	0	0	0	0	0	0	0	0	0	0	0	0
Virginia Military Institute												
Cost Overrun: Expand / Renovate Barracks	(14,000,000)	0	0	0	0	0	0	0	0	0	0	14,000,000
Equipment: Mallory Hall	125,000	0	0	0	989,000	0	989,000	0	0	0	0	0
Virginia Tech												
Cost Overrun: Building Construction Laboratory	(298,000)	0	0	0	0	0	0	0	0	0	0	298,000
Cost Overrun: Cowgill Hall HVACand Power	(1,225,000)	0	0	0	0	0	0	0	0	0	0	1,225,000
Cost Overrun: ICTAS Phase I	(2,990,000)	0	0	0	0	0	0	0	0	0	0	2,990,000
Equipment: ICTAS Phase I	0	0	0	0	3,004,000	0	3,004,000	0	0	0	0	0
Construct Hazardous Waste Facility	0	0	0	0	3,500,000	0	3,500,000	0	0	0	0	0
Construct New Residence Hall	0	0	0	0	0	0	0	0	27,000,000	0	27,000,000	0
VaTech: Supplement- Performance Hall (9 d bonds)	0	0	13,000,000	13,000,000	0	0	0	0	0	13,000,000	13,000,000	0
VaTech: Hampton Roads Center	0	0	0	0	0	0	0	0	0	0	0	500,000
Virginia State												
Cost Overrun: Gandy Hall	(140,000)	0	0	0	0	0	0	0	0	0	0	140,000
Cost Overrun: Gandy Hall Temprary Facilities	(496,000)	0	0	0	0	0	0	0	0	0	0	496,000

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NGF		Bonds	TOTAL	GF	VPBA/VCBA Bonds	Total	NGF	9c Bonds	9d Bonds	Total		
Plan McDaniel Hall Renovation	0	0	0	0	750,000	0	750,000	0	0	0	0	0
Maintenance Reserve Use for Auxiliary Enterprise Facilities	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
Supplement New Residence Halls Construction	0	0	0	0	0	0	0	0	2,068,000	0	2,068,000	0
Supplement Dining Hall Construction	0	0	0	0	0	0	0	0	3,424,000	0	3,424,000	0
VSU: Construct Parking Deck	0	3,000,000	0	3,000,000	0	0	0	3,000,000	0	0	3,000,000	0
Property Acquisition	0	0	0	0	0	0	0	2,619,000	0	0	2,619,000	0
Renovate Apartment Building	0	0	0	0	0	0	0	900,000	0	0	900,000	0
Renovate Agriculture / Engineering Building	0	0	0	0	0	0	0	800,000	0	0	800,000	0
Construct Two New Residence Halls	0	0	0	0	0	0	0	0	26,253,000	0	26,253,000	0
Supplement Student Housing Improvements	0	0	0	0	0	0	0	2,016,000	0	0	2,016,000	0
Use Project Balances for Parking	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
VSU: Renovate Trinkle Hall	0	3,000,000	0	3,000,000	0	0	0	3,000,000	0	0	3,000,000	0
Science Museum												
SMV: Belmont Bay Center, Potomac Science Laboratory (2002 GOB)	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	0	0	0
SWVHEC												
SWVHEC: Building Addition	0	0	0	0	0	0	0	0	0	0	0	1,365,000
Museum of Fine Arts												0
Cost Overrun: Fire Suppression	0	0	0	0	2,000,000	0	2,000,000	0	0	0	0	0
Total: Office of Education	(131,697,421)	35,131,000	204,032,200	239,163,200	61,419,701	46,498,200	107,917,901	83,573,300	103,550,000	268,592,000	455,715,300	113,638,800
Health & Human Resources												
Mental Health (Central Office)												
Cost Overrun: Hancock Geriatric Hospital	0	0	0	0	1,508,000	0	1,508,000	0	0	0	0	0
Equipment: Hancock Geriatric Hospital	0	0	0	0	3,500,000	0	3,500,000	0	0	0	0	0
CVTC: Bed Count Restriction	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
SEVTC: Restrict Project to Planning	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0
Woodrow Wilson Rehabilitation Center												
Asbestos Abatement	(6,700,000)	0	0	0	0	0	0	0	0	0	0	0
Total: Office of Human Resources	(6,700,000)	0	0	0	5,008,000	0	5,008,000	0	0	0	0	0
Natural Resources												
Conservation & Recreation												
DCR: Supplement Parks GOB Projects (Phase-in)/Highbridge State Park	(9,000,000)	0	0	0	6,000,000	0	6,000,000	0	0	0	0	0
Total: Office of Natural Resources	(9,000,000)	0	0	0	6,000,000	0	6,000,000	0	0	0	0	0
Public Safety												
Corrections - Central Office												
Cost Overrun: Pocohontas Wastewater Plant	0	0	0	0	325,000	0	325,000	0	0	0	0	0
Cost Overrun: Locking Systems and Cell Door Replacement	0	0	0	0	500,000	0	500,000	0	0	0	0	0
Cost Overrun: Fire Safety Systems	0	0	0	0	266,000	0	266,000	0	0	0	0	0
Cost Overrun: Haynesville Wastewater Plant	0	0	0	0	1,000,000	0	1,000,000	0	0	0	0	0
Cost Overrun: Replace St. Brides	0	0	0	0	2,500,000	0	2,500,000	0	0	0	0	0
Cost Overrun: Pump Station	0	0	0	0	230,000	0	230,000	0	0	0	0	0
Equipment: Replace St. Brides	0	0	0	0	1,906,000	0	1,906,000	0	0	0	0	0
DOC: Mt. Rogers Planning District Prison (HB 1712 but not HB 1650)	0	0	99,000,000	99,000,000	0	99,000,000	99,000,000	0	0	0	0	0
Department of State Police												
DSP: Area 19 Headquarters	275,000	0	0	0	275,000	0	275,000	0	0	0	0	0
Department of Veterans Services												
Construct Southwest Virginia Veterans' Cemetery	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0

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Construct Hampton Roads Veterans' Care Center	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
DVA: SWVa Veterans Cemetery Acquisition Costs	583,000	0	0	0	583,000	0	583,000	0	0	0	0	0	0
Total: Office of Public Safety	858,000	0	99,000,000	99,000,000	7,585,000	99,000,000	106,585,000	0	0	0	0	0	0
Transportation													
Port Authority													
Expand Empty Yard	0	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0
Total: Office of Transportation	0	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0
Central Appropriations													
Central Capital Outlay													
Supplement Pool	102,274,920	0	0	0	102,274,920	0	102,274,920	0	0	0	0	0	0
VCBA Table: Update for SB 770 - NGF 9 c Bond Bill	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
Nongeneral Fund 9(d) Revenue Bonds: University NGF Projects	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
VPBA Table: 9 (d) Revenue Bonds DOC: Mount Rogers Planning District Prison	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
VCBA Table: GF 9(d) Revenue Bonds: ODU Fine Arts & NVCC Manassas III	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
VPBA Table: Eliminate Unnecessary Capital Project Language Table	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
VCBA Table Eliminate Unnecessary Capital Project Language Table	LANGUAGE	0	0	0	LANGUAGE	0	0	0	0	0	0	0	0
Total: Central Appropriations	102,274,920	0	0	0	102,274,920	0	102,274,920	0	0	0	0	0	0
Total: Capital Outlay HB 1650 / SB 750	(36,558,529)	35,131,000	303,032,200	338,163,200	201,383,593	145,498,200	346,881,793	104,773,300	103,550,000	268,592,000	476,915,300	113,638,800	