

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
LEGISLATIVE DEPARTMENT								
General Assembly Of Virginia								
1 #1h:		Adjust Salary Ranges for Directors of Legislative Bodies	Language	0	0	0	0	0
1 #2h:		Adjust Salary Range, Clerk of the House	Language	0	Language	0	0	0
1 #3h:	1 #3s:	Operation and Maintenance of Capitol	1,222,234	1,975,000	1,222,234	0	0	0
1 #4h:		Additional Capitol Improvements	404,417	0	404,417	0	0	0
1 #5h:	1 #5s:	Joint Subcommittee on Higher Education	Language	Language	0	0	0	0
	1 #4s:	SJR 72 -Joint Subcommittee on Retiree Health Care Costs	0	12,500	12,500	0	0	0
1 #5c		Joint Subcommittee on SOQ Costs	0	0	Language	0	0	0
Auditor Of Public Accounts								
2 #1h:		APA Review of Southeastern Public Service Authority	50,000	0	0	0	0	0
Division Of Capitol Police								
4 #1h:	4 #1s:	Savings From Delay in Salary and Staffing Increases	(724,580)	(724,580)	(724,580)	0	0	0
Division Of Legislative Services								
6 #1h:	6 #6s:	Salary Adjustment for DLS Staff	237,096	225,000	225,000	0	0	0
6 #2h:		Commission on Human Trafficking (HB 2923)	8,400	0	9,360	0	0	0
6 #3h:	6 #5s:	Staffing for Capitol Tour Guides (2 FTEs)	106,400	106,400	106,400	0	0	0
6 #4h:		Transfer Funding for Crime Commission to DLS	200,000	0	0	0	0	0
	6 #3s:	Separate Funding for Certain Commissions	0	(47,000)	(47,000)	0	0	0
	20.40 #1s:	Small Business Commission	0	15,000	15,000	0	0	0
	20.40 #2s:	Commission on Electric Utility Restructuring	0	10,000	10,000	0	0	0
	20.40 #3s:	Manufacturing Commission	0	12,000	12,000	0	0	0
	20.40 #4s:	Joint Commission on Administrative Rules	0	10,000	10,000	0	0	0

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20.40 #5s:		Abraham Lincoln Bicentennial (SB 809)	0	38,400	0	0	0	0
Virginia Code Commission								
16 #1h:	16 #1s:	Virginia Administrative Law Advisory Committee	30,000	30,000	30,000	0	0	0
Virginia State Crime Commission								
18 #1h:		Transfer Staffing from Crime Commission to DLS	(501,399)	0	0	(120,646)	0	0
Virginia Sesquicentennial Of The American Civil War Commission								
20.20 #1h:	20.20 #1s:	Funding for Commission & Visitors Center Planning	2,211,400	2,211,400	2,211,400	500,000	500,000	500,000
Joint Legislative Audit And Review Commission								
21 #1h:	21 #1s:	JLARC Study of State Employee Compensation	310,000	310,000	310,000	0	0	0
Legislative Department Reversion Clearing Account								
23 #1h:	23 #1s:	Legislative Balance Reversions	Language	Language	Language	0	0	0
TOTAL: LEGISLATIVE			3,553,968	4,184,120	3,806,731	379,354	500,000	500,000
JUDICIAL DEPARTMENT								
Supreme Court								
25 #1h:	25 #3s:	Additional Staffing for Data Entry	150,000	Language	100,000	0	0	0
25 #2h:		Criminal Fund Savings from Language Interpreters	(840,000)	0	(840,000)	0	0	0
25 #3h:		Waivers for Court-Appointed Counsel (HB 2361)	(1,500,000)	0	(800,000)	0	0	0
25 #4h:		Additional Salary Increase for Judicial Employees	3,188,498	See 461 #11s	3,828,110	0	0	0
Court Of Appeals Of Virginia								
31 #1h:	31 #3s:	Appeals Chief Judge Salary	Language	Language	Language			
	31 #2s:	Clerk of Court of Appeals (3 FTEs)	0	146,680	146,680	0	0	0
	31 #4s:	Court of Appeals Budget	0	Language	0	0	0	0

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Circuit Courts								
32 #3s:		New Circuit Court Judges (SB 1174)	0	927,324	0	0	0	0
32 #4s:		Restore Reduction in Criminal Fund	0	2,000,000	1,000,000	0	0	0
General District Courts								
33 #2s:		New District Court Judges (SB 1175)	0	630,339	0	0	0	0
Juvenile And Domestic Relations District Courts								
34 #2s:		New Juvenile Court Judges (SB 1175)	0	420,226	0	0	0	0
Indigent Defense Commission								
39 #1h:	39 #2s:	Indigent Defense Commission Balance Reversion	Language	Language	Language			
39 #2h:		Adjust Salary Increases in Public Defender Offices	(123,500)	0	(123,500)	0	0	0
	39 #1s:	Indigent Defense Support Staff Salary Increase	0	432,000	388,800	0	0	0
Virginia State Bar								
42 #1c		Virginia State Bar Clients' Protection Fund (SB 1426)	0	0	0	0	0	1,000,000
TOTAL: JUDICIAL			874,998	4,556,569	3,700,090	0	0	1,000,000
EXECUTIVE OFFICES								
Enterprise Applications Public-Private Partnership Project Office								
54.10 #1h:		Clarify Language Related to Capital Advance	Language	0	Language	0	0	
TOTAL: EXECUTIVE			0	0	0	0	0	0
ADMINISTRATION								
Compensation Board								
59 #1h:		Strike LEOS Grant Language in HB 1650	(11,500,000)	0	(11,500,000)	0	0	0

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59 #2h:		Enhanced Contribution Rate for LEOS Participants	3,800,000	0	0	0	0	0
	59 #6s:	Comp Bd: Sheriffs Serving Multiple Localities	0	9,000	9,000	0	0	0
	59 #8s:	Deputy Sheriffs in LEOS	0	Language	0			
60 #1h:		Local and Regional Jail Inmate Health Care	Language	0	0	0	0	0
	60 #2s:	FY 2007 Per Diem Payments to Local & Regional Jails	0	3,103,848	3,103,848	0	0	0
63 #2h:		Adjust Salary Increase for Commonwealth Attorneys	(13,759)	0	0	0	0	0
	63 #1s:	Commonwealths Attorneys' Staffing Standards	0	3,150,000	3,150,000	0	0	0
Administration Of Health Insurance								
	78 #1s:	Medicare Part D Coverage	0	Language	0			
State Board of Elections								
86 #1h:	85 #2s:	Centralized System for Electronic Campaign Reports	43,520	43,250	43,250	0	0	0
TOTAL: ADMINISTRATION			(7,670,239)	6,306,098	(5,193,902)	0	0	0
AGRICULTURE AND FORESTRY								
Secretary Of Agriculture And Forestry								
87 #1h:	91 #2s:	Soybean Rust Detection	50,000	0	See 91 #1s	0	0	0
Department Of Agriculture And Consumer Services								
	89 #1s:	Veterinarian Position	0	(69,030)	(69,030)	0	0	0
	90 #2s:	Agricultural Statistics Survey Program	0	25,000	25,000	0	0	0
	90 #3s:	Wine Distribution Services	0	280,000	280,000	0	23,125	23,125
87 #1h:	91 #1s:	Asian Soybean Rust	0	50,000	50,000	0	0	0
	91 #2s:	Hydrilla control	0	200,000	200,000	0	0	0
	97 #4s:	VDACS Rent Charges	0	77,000	77,000	0	0	0

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TOTAL: AGRICULTURE AND FORESTRY			50,000	562,970	562,970	0	23,125	23,125
COMMERCE AND TRADE								
Department Of Business Assistance								
102 #1h:		Workforce Services	(4,000,000)	0	(2,000,000)	0	0	0
	102 #1s:	VA Small Business Financing Authority	0	300,000		0	0	0
Department Of Housing And Community Development								
103 #1h:	103 #3s:	Housing Partnership Loan Fund	(2,000,000)	(1,000,000)	(2,000,000)	0	0	0
104 #1h:		Rural Center	131,000	0		0	0	0
104 #2h:	104 #12s:	Expansion of Research Centers	(330,000)	(330,000)	(330,000)	0	0	0
104 #3h:		Commonwealth Regional Council	200,000	0		0	0	0
104 #4h:		Eliminate Broadband Expansion	(1,600,000)	0	0	0	0	0
	104 #13s:	Southern Rivers Water Quality	0	Language				
	104 #14s:	Indoor Plumbing Report	0	Language	Language			
	106 #2s:	Livable Home Tax Credit	0	8,000	8,000	0	0	0
Department Of Mines, Minerals And Energy								
	115 #6s:	American Energy Security Study	0	Language				
Virginia Economic Development Partnership								
119 #1h:	119 #1s	Review of Incentives Offered	Language	Language	Language			
119 #2h:		VASCIC	(1,000,000)	0	(1,000,000)	0	0	0
119 #3h:	119 #4s	Emerging Markets Study	(200,000)	(50,000)	(200,000)	0	0	0
Virginia Employment Commission								
120 #1h:	120 #1s:	VEC Reed Act Funds	Language	Language	Language			

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Virginia Racing Commission								
124 #1h:		Racing Commission Obligations	Language	0	Language			
	124 #3s:	Virginia Horse Industry Promotion	0	Language	Language			
Virginia Tourism Authority								
125 #1h:		Coalfields Regional Tourism Authority	75,000	0	75,000	0	0	0
125 #2h:		400th Anniversary Marketing	2,290,000	0	In Central Accts	0	0	0
	125 #7s:	State Welcome Centers	0	490,318	490,318	0	0	0
	125 #9s:	Potomac Gateway Welcome Centers	0	Language	Language			
TOTAL: COMMERCE AND TRADE			(6,434,000)	(581,682)	(4,956,682)	0	0	0

EDUCATION: ELEMENTARY & SECONDARY

Department Of Education, Central Office Operations

127 #1h:	133 #1s:	Coord. Of VPI Pilot-H: Defer until HJ729;S:reduced funding by 50%	(200,000)	(100,000)	(200,000)	0	0	0
	132 #1s:	Virginia Teaching Scholarship Loan Progam	0	250,000	150,000	0	0	0
	132 #2s:	FY07 National Board Certification Awards Balances	0	(240,000)	(240,000)	0	0	0
	133 #2s:	DOE - FY07 Turnover Vacancy Balances	0	(500,000)	(500,000)	0	0	0
Direct Aid To Public Education								
134 #1h:		Jobs for Virginia Graduates	100,000	0	100,000	0	0	0
135 #12h:		Redirects At-Risk Add-On funding for JVG	(100,000)	0	0	0	0	0
134 #2h:		Mathematic Specialists for Five School Divisions	300,000	0	150,000	0	0	0
135 #17h:		Redirects At-Risk Add-On funding for Mathematic Specialists	(300,000)	0	0	0	0	0
134 #3h:		Project WORD (Winning Options for Responding to Discipline)- Norfolk	300,000	0	300,000	0	0	0
135 #13h:		Redirects At-Risk Add-On funding for Project WORD	(300,000)	0	0	0	0	0

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135 #2h:		Career and Technical Education Equipment	500,000	0	500,000	0	0	0
135 #14h:		Redirects At-Risk Add-On funding for Career & Tech Education Equipment	(500,000)	0	0	0	0	0
135 #3h:		Center for Teacher Quality and Educational Leadership	500,000	0	In ODU	0	0	0
135 #15h:		Redirects At-Risk Add-On for a Center for Teacher Quality/Leadership	(500,000)	0	0	0	0	0
135 #4h:		Grants for Academic Programs in Career & Technical Education	3,000,000	0	0	0	0	0
135 #16h:		Redirects At-Risk Add-On for Career & Tech Programs Grants	(3,000,000)	0	0	0	0	0
	134 #1s:	Project Discovery	0	400,000	100,000	0	0	0
135 #1h:		L. Holton Gov Sch Tuition reimbursemt-corrects error	48,080	0	29,204	0	0	0
135 #5h:		C: DC Comb. Stat. Area in COCA @ 25% (Frederick, Winch & Culpeper)	1,566,591	0	2,370,360	0	0	0
135 #11h:	135 #1s:	Retiree Health Care Credit - HB2370, SB1218	5,654,885	11,900,467	11,869,331	0	0	0
	135 #7s:	Net adjust Sales Tax forecast based on FY07 food actuals to date	0	1,524,785	1,524,784	0	0	0
135 #7h:	135 #5s:	FY07 EFAL Balances & VPSA debt service fund source correction	(408,379)	(408,379)	(408,379)	0	0	0
135 #10h:	135 #4s:	SOL Algebra Readiness - FY2007 level funding for FY2008	(3,888,374)	(3,888,374)	(3,889,695)	0	0	0
135 #8h:	135 #2s:	Preschool Pilots - H: eliminates, S: directs \$3.42M to elig. at-risk students	(4,638,750)	(1,203,750)	(2,081,484)	0	0	0
135 #19c		Redirect At-Risk Add-On for Early Childhood Education Pilots	0	0	(2,557,266)			0
	135 #3s:	FY07 Virginia Preschool Initiative Balances	0	(670,000)	(500,000)	0	0	0
135 #9h:		Early Reading Intervention - FY2007 level funding for FY2008	(4,101,546)	0	0	0	0	0
135 #18h:		School Breakfast - FY2007 level funding for FY2008	(303,171)	0	(303,171)	0	0	0
	135 #6s:	FY07 Hard-to-Staff Schools Pilot balances	0	(284,105)	(284,105)	0	0	0
135 #6h:		Partnership for E-Rate Reimbursements	Language	0	Language			
	135 #8s:	Language - Joint Subcommittee on SOQ Costs	0	Language	Language			
Virginia School For The Deaf And The Blind At Staunton								
	141 #1s:	VSDB - Defer New Positions	0	(229,254)	(229,254)	0	0	0

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TOTAL: ELEMENTARY AND SECONDARY EDUCATION			(6,270,664)	6,551,390	5,900,325	0	0	0
EDUCATION: HIGHER EDUCATION								
State Council of Higher Education for Virginia								
143 #1h:		Space Grant Internships	142,000	0	0	0	0	0
143 #2h:		SCHEV TAG Award	2,450,000	0	1,500,000	0	0	0
143 #3h:		War Orphans	25,000	0	0	0	0	0
143 #4h:	143 #5s:	Optometry	Language	Language	Language	0	0	0
	143 #6s:	Transfer Grant	0	1,754,485	Cent. Accts.	0	0	0
145 #1c	145 #1c	SCHEV Base Operating Methodology			Language			
Christopher Newport University								
148 #1h:	148 #1s	CNU - Faculty Salaries Funding	13,744	13,744	13,744	0	0	0
148 #2h:		CNU - Base and Enrollment	(299,323)	0	(89,578)	0	0	0
149 #1h:		CNU - Financial Aid	(145,600)	0	0	0	0	0
150 #1h:		CNU - VECTEC	250,000	0	250,000	0	0	0
The College Of William And Mary In Virginia								
152 #1h:	152 #8s	CWM - Faculty Salaries Funding	(218,153)	(218,153)	(218,153)	0	0	0
152 #2h:	152 #9s	CWM - O & M Adjustment	(342,406)	(342,000)	(342,000)	0	0	0
152 #7h:		CWM - Wren Building	Language	0	0	0	0	0
153 #1h:		CWM - Financial Aid	(123,500)	0	0	0	0	0
153 #3c	153 #3c	CWM - Base and Enrollment			384,064			
Richard Bland College								
156 #1h:	156 #2s	RBC - Faculty Salaries	6,655	6,655	6,655	0	0	0

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156 #2h:		RBC - Base and Enrollment	(59,038)	0	42,982	0	0	0
157 #1h:		RBC - Financial Aid	(500)	0	0	0	0	0
Virginia Institute Of Marine Science								
160 #1h:	160 #6s	VIMS - Faculty Salaries	31,526	31,526	31,526	0	0	0
George Mason University								
162 #1h:		GMU - Housing Policy Research Center	100,000	0	100,000	0	0	0
162 #2h:	162 #2s	GMU - Faculty Salaries	105,102	105,102	105,102	0	0	0
162 #3h:	162 #3s	GMU - Nursing Faculty Salaries	9,831	9,831	9,831	0	0	0
162 #4h:		GMU - Base and Enrollment	(2,480,795)	0	(1,210,606)	0	0	0
163 #1h:		GMU - Financial Aid	(384,500)	0	0	0	0	0
James Madison University								
166 #1h:	166 #3s	JMU - Faculty Salaries	(186,084)	(186,084)	(186,084)	0	0	0
167 #1h:		JMU - Financial Aid	(254,000)	0	0	0	0	0
166 #2c	166 #2c	JMU - Base and Enrollment	0	0	1,620,287			
Longwood University								
170 #1h:	170 #3s	LC - Faculty Salaries	13,844	13,844	13,844	0	0	0
171 #1h:		LC - Financial Aid	(144,100)	0	0	0	0	0
170 #2c	170 #2c	LU - Base and Enrollment	0	0	150,000			
Norfolk State University								
174 #1h:	174 #4s	NSU - Faculty Salaries	(57,207)	(57,207)	(57,207)	0	0	0
174 #2h:	174 #5s	NSU - Nursing Faculty Salaries	4,916	4,916	4,916	0	0	0
175 #1h:		NSU - Financial Aid	(174,900)	0	0	0	0	0
		NSU - Base and Enrollment	0	0	150,000			

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Old Dominion University								
178 #1h:	178 #4s	ODU - Nursing Faculty Salaries	19,663	19,663	19,663	0	0	0
178 #2h:	178 #5s	ODU - Faculty Salaries	16,009	16,009	16,009	0	0	0
178 #3h:		ODU - Base and Enrollment	(1,171,935)	0	(635,568)	0	0	0
179 #1h:		ODU - Financial Aid	(392,200)	0	0	0	0	0
180 #1h:		ODU - VMASC	Language	0	Language	0	0	0
178 #8c	178 #8c	ODU - Center for Teacher Quality	0	0	500,000			
Radford University								
182 #1h:	182 #1s	RU - Faculty Salaries	45,074	45,074	45,074	0	0	0
182 #2h:		RU - Base and Enrollment	(587,633)	0	797,410	0	0	0
183 #1h:		RU - Financial Aid	(253,200)	0	0	0	0	0
University Of Mary Washington								
186 #1h:	186 #1s	UMW - Faculty Salaries	6,444	6,444	6,444	0	0	0
187 #1h:		UMW - Financial Aid	(63,000)	0	0	0	0	0
182 #2c	182 #2c	UMW - Base and Enrollment	0	0	248,695			
University Of Virginia								
192 #1h:	192 #6s	UVA - O & M Adjustment	98,700	98,700	98,700	382,600	382,600	382,600
192 #2h:		UVA - Blandy Farm	150,000	0	150,000	0	0	0
192 #3h:	192 #4s	UVA - Faculty Salaries	(638,367)	(638,367)	(638,367)	0	0	0
192 #4h:		UVA - Base and Enrollment	(1,681,839)	0	(836,529)	0	0	0
193 #1h:		UVA - Financial Aid	(198,200)	0	0	0	0	0
University Of Virginia's College At Wise								
199 #1h:	192 #2s	UVA-Wise - Nursing Faculty Salaries	24,578	24,578	24,578	0	0	0

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199 #2h:	192 #3s	UVA-Wise - Faculty Salaries	26,429	26,429	26,429	0	0	0
200 #1h:		UVA-Wise - Financial Aid	(67,600)	0	0	0	0	0
199 #3c	199 #3c	UVA-Wise - Base and Enrollment	0	0	150,000			
Virginia Commonwealth University								
203 #1h:		VCU - Palliative Care	150,000	0	50,000	0	0	0
203 #2h:		VCU - Autism Services	100,000	0	50,000	0	0	0
203 #3h:		VCU - Commonwealth Educational Policy Institute	30,000	0	0	0	0	0
203 #4h:	203 #9s	VCU - Nursing Faculty Salaries	29,494	29,494	29,494	0	0	0
203 #5h:	203 #8s	VCU - Faculty Salaries	(151,409)	(151,409)	(151,409)	0	0	0
203 #6h:		VCU - Base and Enrollment	(2,313,375)	0	(160,498)	0	0	0
203 #7h:	203 #17s	VCU - Harris Institute	(100,000)	(100,000)	(100,000)	0	0	0
204 #1h:		VCU - Financial Aid	(505,200)	0	0	0	0	0
Virginia Community College System								
208 #1h:	208 #1s	VCCS - Faculty Salaries	1,581,439	1,581,439	1,581,439	0	0	0
208 #2h:		VCCS Base and Enrollment	(4,531,724)	0	(2,457,662)	0	0	0
208 #3h:		VCCS - Amherst Center	Language	0	Language	0	0	0
209 #1h:		VCCS Financial Aid	(855,200)	0	0	0	0	0
Virginia Military Institute								
215 #1h:	215 #1s	VMI - Faculty Salaries	(30,135)	(30,135)	(30,135)	0	0	0
216 #1h:		VMI - Financial Aid	(6,000)	0	0	0	0	0
216 #2h:	216 31s	VMI - Defer New Scholarship	(448,000)	(448,000)	(448,000)	448,000	0	0
	218 #1s	VMI - Unique Military Program Uniforms	0	330,000	330,000	0	0	0
215 #2c	215 #2c	VMI - Base and Enrollment	0	0	271,254			

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			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Virginia Polytechnic Institute And State University								
220 #1h:	220 #4s	VT - Faculty Salaries	(766,314)	(766,314)	(766,314)	0	0	0
220 #2h:		VT - Base and Enrollment	(1,924,208)	0	752,138	0	0	0
221 #1h:		VT - Financial Aid	(568,200)	0	0	0	0	0
Virginia Cooperative Extension And Agricultural Experiment Station								
224 #1h:	224 #5s	VT Extension - Extension Staffing Initiative	370,000	552,000	461,000	0	0	0
224 #2h:	224 #4s	VT Extension - CEAES-Faculty Salaries	261,794	261,794	261,794	0	0	0
224 #3c	224 #3c	VT Extension - Virginia Beekeepers	0	0	250,000			
Virginia State University								
225 #1h:	225 #2s	VSU - Faculty Salaries	(63,875)	(63,875)	(63,875)	0	0	0
225 #2h:		VSU - Base and Enrollment	(244,790)	0	353,951	0	0	0
226 #1h:		VSU - Financial Aid	(139,100)	0	0	0	0	0
Cooperative Extension And Agricultural Research Services								
229 #1h:	229 #1s	VSU - CEARS-Faculty Salaries	3,484	3,484	3,484	0	0	0
Jamestown-Yorktown Foundation								
232 #1c	232 #1c	Security and Programs	0	0	474,000			
Jamestown 2007								
233 #1c	233 #1c	World Democracy Forum	0	0	926,000			
Library of Virginia								
	236 #1s	Internet blocking software (SB 1393)	0	190,000	190,000	0	0	0
Eastern Virginia Medical School								
	242 #2s	Defer graduate operating support	0	(288,960)	0	0	0	0
New College Institute								

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
House	Senate	Amendment Decription	House	Senate	Conference	House	Senate	Conference
244.10 #1h	244.10 #1s	Defer New NCI Funding	(500,000)	(500,000)	(500,000)	0	0	0
Institute For Advanced Learning And Research								
245 #1h:	245 #3s	Defer New IALR Funding	(500,000)	(500,000)	(500,000)	0	0	0
Southern Virginia Higher Education Center								
247 #1h:		SVHEC -HEC Faculty	Language	0	0	0	0	0
247 #2h:	247 #1s	Defer New SVHEC Funding	(500,000)	(500,000)	(500,000)	0	0	0
Southwest Virginia Higher Education Center								
248 #1h:	248 \$6s	SWVHEC - Southside Loan Program	0	0	0	2,800,000	2,800,000	2,800,000
248 #2h:		SWVHEC - Increase MEL for O & M	0	0	0	0	0	0
Jefferson Labs								
	249 #1s	Jeff. Labs - Lab Upgrades	0	500,000	500,000	0	0	0
Higher Education Research Initiative								
250 #1h:	250 #2s	Virginia Coastal Energy Research Consortium - Cancer Research	1,000,000	500,000	2,500,000	0	0	0
Virginia College Building Authority								
251 #1h:		Equipment for IALR	Language	0	0	0	0	0
TOTAL: HIGHER EDUCATION			(17,005,884)	1,334,707	5,558,522	3,630,600	3,182,600	3,182,600
FINANCE								
Department Of Accounts								
256 #1h:		Adjust Funding for Salary Increases for Accountants	(88,691)	0	(88,691)	0	0	0
	256 #1s:	DOA: Line of Duty Health Benefits (SB 1160)	0	0	0	0	150,000	0
Department Of Accounts Transfer								
	262 #1s:	Line of Duty Health Benefits (SB 1160)	0	(9,223,276)	0	0	9,223,276	0

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Department Of Taxation								
269 #1h:		Remove Position for NPM Escrow Fund Tracking	(118,800)	0	(118,800)	0	0	0
	265 #2s:	Administer taxes paid by pass-through entities	0	220,506	125,000	0	0	0
	265 #3s:	Tax: Federal Withhold for Local Taxes (SB 1021)	0	Language	0	0	0	0
Treasury Board								
	276 #1s:	Riverside Regional Jail	0	Language	Language	0	0	0
	276 #2s:	Culpeper County Jail	0	Language	Language	0	0	0
	276 #6s:	Treas Bd: Out of State Capital Fee	0	(2,000,000)	(2,000,000)	0	2,000,000	2,000,000
TOTAL: FINANCE			(207,491)	(11,002,770)	(2,082,491)	0	11,373,276	2,000,000
HEALTH AND HUMAN RESOURCES								
Secretary Of Health And Human Resources								
	278 #1s:	Health Insurance Risk Pool Strategies	0	(100,000)	(100,000)	0	0	0
278 #1h:		Plan Transfer of Adult Services & Licensing to Aging	Language	0	Language			
278 #2h:		Develop Systems to Verify Citizenship	Language	0	Language			
278 #3h:	278 #2s:	Auxiliary Grant Housing Portability	Language	Language	Language			
338 #1h:	338 #1s:	Report on Healthy Families Strategic Plan			Language			
Comprehensive Services For At-Risk Youth And Families								
279 #1c		SB 1332-Mental Health Services for Children in CSA			Language			
	279 #1s:	Non-mandated CSA Funding	0	52,605	Language	0	0	0
Department For The Aging								
282 #1h:	282 #1s:	H:Reduce No Wrong Door System S:Redirect \$ for Elderly Meals	(50,000)	(554,184)	(50,000)	0	0	0

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
281 #1s:		Increase Home-Delivered Meals for Elderly	0	296,000	300,000	0	0	0
Department Of Health								
285 #1h:		Level Fund Physician Loan Repayment Program	Language	0	Language			
293 #5h:	285 #1s:	H:Level Fund Phys. Loan Repayment Prog. S:Swap NGF for GF	(250,000)	(250,000)	(250,000)	0	250,000	0
285 #2h:		Defer New Program for Nursing Scholarships	(200,000)	0	0	0	0	0
287 #1h:		Office of the Chief Medical Examiner	225,000	0	225,000	0	0	0
289 #1h:	289 #1s:	Reappropriate Balances-State Pharm. Assistance Prog.	Language	Language	0			
		Revert Balances-State Pharm. Assistance Prog.			Language			
290 #1h:		Technical - Correct Language for Health Planning	Language	0	Language			
290 #2h:		Technical - Update Budget Language for Correct Prog.	Language	0	Language			
291 #1s:		Increase Funding for Va. Bleeding Disorders Program	0	100,000	50,000	0	0	0
291 #2s:		Comprehensive Sickle Cell Services Program	0	380,643	200,000	0	0	0
291 #3s:		Community-Based Sickle Cell Program Enhancement Grants	0	100,000	100,000	0	0	0
292 #1s:		Temporary Food Establishment Permits	0	Language	Language			
292 #1h:	292 #2s:	H:Defer \$ for Electronic Health Records S:Reduce Amount	(500,000)	(200,000)	(350,000)	0	0	0
293 #1h:		Technical - Move Budget Language for Health Planning	Language	0	Language			
		Technical - Correct Va. Health Care Foundation						
293 #2h:		Budget Lang.	Language	0	Language			
293 #3h:		Technical - Correct Name of Community Organization	Language	0	Language			
293 #4h:		Technical - Correct Language to Reflect Funding	Language	0	Language			
293 #6h:		Defer Funding for Electronic Health Record Grants	(300,000)	0	(150,000)	0	0	0
293 #1s:		Our Health Capital Costs (Complete Phase II Funding)	Item 481 #55h	40,000	Item 481	0	0	0
293 #2s:		Prenatal, OB and Pediatric Pilot Projects	0	150,000	150,000	0	0	0
295 #1s:		SB 1270-Regulate Maintenance Nonconventional Sewage Sys.	0	75,000	0	0	0	0

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
House	Senate	Amendment Decription	House	Senate	Conference	House	Senate	Conference
		HB 2366/SB 998 Noncompliant Water Systems			75,000			0
295 #1h:		HB 2802-Transfer Biosolids Program to DEQ	(183,026)	0	Language	(456,114)	0	0
Department Of Health Professions								
	299 #1s:	Authorize Transfer of Licensing Fees for Physician Loans	0	Language	0			
Department Of Medical Assistance Services								
301 #1h:	SB 750	H:FAMIS MOMS Eligibility from 166% to 175% FPL S: 200% FPL	(1,908,321)	0	(1,165,562)	(3,488,512)	0	(2,109,102)
	302 #2s:	Include Substance Use Disorder Treatment under Medicaid	0	5,247,458	5,247,458	0	5,247,458	5,247,458
	302 #6s:	Nursing Home Quality Improvement Program	0	Language	0			
	302 #8s:	Hearing Aid Reimbursement Rates	0	Language	Language			
302 #2h:		Add 160 MR Waiver Slots	4,234,100	0	2,278,984	4,234,100	0	2,278,984
302 #3h:		Add 100 DD Waiver Slots	1,749,800	0	1,312,363	1,749,800	0	1,312,363
302 #1h:	302 #4s:	House:20% Senate:5% (1-1-08) NoVa Waiver Rate Diff.	7,845,719	882,856	5,297,138	7,845,719	882,856	5,297,138
	302 #3s:	MR Waiver-Supported Employment	0	Language	0			
	302 #5s:	3% MR & DD Waiver Rate Increase	0	2,974,191	0	0	2,974,191	0
	302 #12s:	8% Medicaid Peds. Rate Incr 7-1-07 + 7% Effective 1-1-08	0	(2,608,729)	0	0	(2,879,172)	
302 #4h:		2% Medicaid Physician Rate Incr. (10% Pediatric/5% Others, except OB/GYNs)	505,953	0	(1,498,960)	246,231	0	(1,819,140)
302 #5h:		1% Medicaid Physician Rate Increase Contingency on HB 2034	2,266,212	0	0	2,389,266	0	0
302 #6h:		Medicaid Rate Increase for Rural Hospitals	584,142	0	584,142	584,142	0	584,142
302 #7h:		Offset GF in Medicaid from Increase Va. Health Care Fund	(3,362,731)	0	0	3,362,731	0	0
302 #8h:	302 #11s:	Medicaid Savings from Aligning Alzheimer Waiver Funding	(2,700,000)	(3,202,750)	(3,202,750)	(2,700,000)	(3,202,750)	(3,202,750)
302 #9h:	302 #10s:	Defer Money Follows the Person Demonstration Grant	(489,354)	(489,354)	(489,354)	(6,747,335)	(6,747,335)	(6,747,335)
302 #10h:		Advisory Group on Pilot Model to Integrate Acute & LTC	Language	0	0			
302 #11h:	302 #1s:	Analysis of Pharmacy Savings from Change to AMP	Language	0	Language			

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House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
	302 #9s:	Reduce PACE Program Funding for NoVa Pilot	0	(250,000)	0	0	0	0
	302 #14s:	Examine Medicaid Rates for Consumer-Directed Care	0	Language	0			
302 #12h:	302 #13s:	Technical - Medicaid Service Areas	Language	Language	Language			
302 #13h:	302 #7s:	Technical - Modify Lang. on VCU Health System DSH Waiver	Language	Language	Language			
	307 #1s:	Report on Reimbursement for Uniform Assessment Instrument	0	Language	Language			
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
311 #1h:		Plan E-Health Records Development in CSBs	Language	0	Language			
311 #2h:	311 #1s:	Continue Review of MR Waiver Program	Language	Language	Language			
311 #3h:	311 #2s:	Eliminate Added Funds-Office of Comm Integration Disaster Plan	(67,882)	(67,882)	(67,882)	0	0	0
	312 #1s:	Specialized Mental Health Consumer-Operated Programs	0	Language	Language			
	312 #2s:	Geriatric Mental Health Services Pilot Programs	0	Language	Language			
	312 #3s:	Expand Access to Substance Abuse Services	0	2,400,000	2,400,000	0	0	0
	312 #4s:	Report on Acute Psychiatric Beds for Children and Adolescents	0	50,000	25,000	0	0	0
312 #1h:		MR Waiver Start-Up Funds	550,000	0	550,000	0	0	0
312 #2h:		Distribution of Regional Funds for Facility Discharges	Language	0	Language			
	312 #5s:	SB 1332-Mental Health Services for Children in CSA	0	Language	0			
312 #3h:		Children's Mental Health Services	Language	0	Language			
	405 #4s:	Expand Mental Health Services to Juvenile Detention Centers			900,000			0
	321 #1s:	Regional Community Support Centers at SSVTC and SEVTC	0	400,000	400,000	0	0	0
Department Of Rehabilitative Services								
	327 #1s:	Brain Injury Program Infrastructure	0	200,000	200,000	0	0	0
	327 #2s:	Centers for Independent Living	0	160,000	160,000	0	0	0
	327 #3s:	Vocational Rehabilitation Services	0	(78,871)	(78,871)	0	0	0

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329 #1s:		Our Health (Lease Costs for Access Independence)	0	20,000	0	0	0	0
Department Of Social Services								
334 #1h:	340 #2s:	<b>H:</b> Eliminate Funds <b>S:</b> Reduce Funds-Voluntary Quality Rating Sys.	(2,852,200)	(1,987,630)	(2,852,200)	0	0	0
334 #2h:		Adjust TANF Forecast for Policy Changes	(1,000,000)	0	(1,000,000)	0	0	0
334 #3h:		Reduce Funds for Automated Child Care Payment System	(192,491)	0	(192,491)	0	0	0
334 #4h:		Review of Current 3-Tiered Locality Grouping System	Language	0	0	0	0	0
	335 #1s:	Our Health (Lease Costs for Frederick County)	0	20,000	0	0	0	0
	335 #2s:	Local DSS Lease Costs - Suffolk	0	26,500	0	0	0	0
	335 #3s:	Local DSS Lease Costs - Charles City County	0	13,000	0	0	0	0
	337 #1s:	Increase Maximum Auxiliary Grant Rate to \$1,061	0	995,280	995,280	0	0	0
		Virginia Caregivers Grant Program			200,000			
338 #1h:	338 #1s:	<b>H:</b> Report Healthy Families Strategic Plan <b>S:</b> Plan to Expand	Language	Language	See SHHR			
340 #1h:		Technical - Correct Comm. Action Agencies Funding	Language	0	Language			
	340 #1s:	Increase Community Action Agency Funding	0	500,000	250,000	0	0	0
341 #1h:		Child Day Care Licensing Standards	Language	0	Language			
TOTAL: HEALTH & HUMAN RESOURCES			3,904,921	5,294,133	10,452,295	7,020,028	(3,474,752)	841,758
NATURAL RESOURCES								
Department Of Conservation And Recreation								
358 #1h:	358 #7s:	Computerizing Agricultural BMP Implementation	Language	0	0	0	500,000	500,000
	358 #5s:	SWCD Operating Support	0	300,000	300,000	0	0	
358 #2h:	358 #1s:	Chesapeake Bay Restoration Fund Recommendations	0	0	0	362,102	362,102	362,102
358 #3h:	358 #9s:	Biosolids Application Oversight	173,000	0	0	0	173,000	173,000

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358 #4h:		Additional GF for Nonpoint Source Pollution	(3,700,000)	0	(3,700,000)	0	0	
	358 #1s:	Technical/Move funding to Correct Service Area; <b>H:</b> Language included in 358 #4s	0	Language	0			
359 #1h:		Wild Mustang Fund	35,000	0	35,000	0	0	
359 #2h:	359 #2s:	State Park Operations Funding	1,000,000	1,000,000	1,000,000	250,000	0	250,000
359 #3h:		Middle Peninsula Chesapeake Bay Access	75,000	0	75,000	0	0	
359 #3h:		Northern Neck Chesapeake Bay Access			75,000			
	358 #10s:	Rappahannock River Basin Commission	0	10,000	10,000	0	0	
	358 #12s:	Friends of the Shenandoah River	0	0	0	0	65,000	65,000
359 #4h:	359 #6s:	Eliminate Land Conservation Funding	(14,650,000)	(20,000,000)	(13,450,000)	0	(99,040)	0
	359 #5s:	Land Conservation Initiative	0	8,000,000	0	0	99,040	0
359 #5h:		Breaks Interstate Park	100,000	0	100,000	0	0	
Department Of Environmental Quality								
361 #1h:		Transfer Biosolids Program to DEQ	183,026	0	0	456,114	0	0
	362 #5s:	Biosolids Program	0	0	0	0	730,000	730,000
361 #2h:		Study of Biosolids Application	0	0	0	0	0	
	362 #2s:	Shenandoah River Fish Kill	0	0	0	0	100,000	100,000
364 #1h:	364 #6s:	Distribution of Southern Rivers Funding; <b>S:</b> Transfers All Funding to DHCD	Language	Language	Language			
364 #2h:		Wastewater Treatment Plant Upgrades	50,000,000	0	20,000,000	0	0	
364 #3h:		Combined Sewer Overflow	(9,100,000)	0	(3,000,000)	0	0	
Department Of Game And Inland Fisheries								
367 #1h:	367 #1s:	Smith Mountain Lake Navigation	0	0	0	100,000	50,000	50,000
	367 #2s:	Patrol Staffing for Rappahannock River Easement	0	0	0	0	410,000	410,000
Department Of Historic Resources								

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
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370 #1h:		Civil War Site Preservation Grants	500,000	0	200,000	0	0	0
370 #2h:		Petersburg Confederate Cemetery	5,000	0	5,000	0	0	0
370 #3h:		Jenkins Neck Community Cemetery	25,000	0	0	0	0	0
	370 #1s:	Revolutionary War Grave	0	Language	Language			
	370 #4s:	Virginia Indian Heritage Program	0	(175,000)	0	0	0	0
Department Of Marine Resources								
	372 #1s:	Oyster Replenishment Program	0	200,000	200,000	0	0	0
TOTAL: NATURAL RESOURCES			24,646,026	(10,665,000)	1,850,000	1,168,216	2,390,102	2,640,102
PUBLIC SAFETY								
Secretary Of Public Safety								
377 #1h:	377 #1s:	Transfer Evaluation Funding to Item 389	(50,000)	(50,000)	(50,000)	0	0	0
Department Of Corrections								
383 #1h:		Eliminate Assumption of VASAVOR Grant	(579,900)	0	0	0	0	0
384 #1h:	384 #2s:	New River Valley Regional Jail	Language	Language	Language			
386 #1h:		State Inmate Health Care	(2,266,212)	0	0	0	0	0
386 #2h:		Adjust Salary Increases for Corrections Officers	(1,231,446)	0	0	0	0	0
387 #1h:		Corrections Special Revenue Fund (HB 2749)	1,194,404	0	0	0	0	0
387 #2h:		New Prison Construction in Charlotte County	Language C-290.40 #2s		1,200,000	0	0	0
387 #3h:		Corrections Special Revenue Fund (HB 2524)	4,251	0	4,251	0	0	0
387 #4h:		Prison Inmate Phone System	Language	0	0	0	0	0
	383 #1s:	Probation Officer Turnover/Vacancy	0	(720,000)	(720,000)	0	0	0
	384 #1s:	Patrick County Jail	0	Language	Language			

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	384 #3s:	Jail Mental Health Units	0	Language	0			
	384 #4s:	Brunswick-Dinwiddie-Mecklenburg Regional Jail	0	Language	Language			
	384 #5s:	Southside Regional Jail	0	Language	Language			
	384 #6s:	Virginia Beach Work Release	0	Language	0			
	384 #7s:	Patrick-Henry-Martinsville Regional Jail	0	Language	Language			
	386 #3s:	DOC Manpower Study	0	Language	Language			
	387 #7s:	Reporting Dates	0	Language	Language			
	387 #8s:	Craigsville Wastewater Treatment Plant	0	(94,000)	(94,000)	0	0	0
	387 #9s:	Corrections Special Revenue Fund (SB 876)	0	284,837	0	0	0	0
Department Of Criminal Justice Services								
391 #1h:	391 #9s:	Victim-Witness Programs	2,679,517	2,500,000	2,600,000	0	0	0
391 #2h:	391 #15s:	Elimination of Local Re-Entry Council Grants	(792,000)	(642,000)	(792,000)	0	0	0
391 #3h:		Eliminate Expansion of PAPIS programs	(77,000)	0	(77,000)	0	0	0
391 #4h:		Pilot Probation for Failure to Pay Child Support	Language	0	0	0	0	0
391 #5h:		Roanoke County Criminal Justice Academy	Language	0	Language	0	0	0
393 #1h:	393 #1s:	Eliminate 60-40 Distribution for HB 599 Funds	Language	Language	1,116,050			
393 #2h:		Certification of HB 599 Funds	Language	0	Language	0	0	0
	389 #1s:	Evaluation of Reentry Programs	0	100,000	100,000	0	0	0
	391 #1s:	Criminal Justice Academies	0	Language	0			
	391 #8s:	Chesterfield Dual Diagnosis Day Reporting Center	0	100,000	100,000	0	0	0
	391 #12s:	Virginia Center for Policing Innovation	0	250,000	0	0	0	0
	391 #13s:	Crisis Intervention Teams	0	Language	Language			
	391 #14s:	CASA	0	(460,000)	(460,000)	0	0	0

Item Number			General Fund			Nongeneral Fund		
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House	Senate	Amendment Description	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Department Of Emergency Management								
395 #1h:		Emergency Shelter Grant Program	(1,500,000)	0	(1,000,000)	0	0	0
395 #2h:	395 #4s:	Eliminate ReadyVirginia Campaign and Citizen Survey	(370,000)	(50,000)	(370,000)	0	0	0
395 #3h:		FTE Omitted in Budget	0	0	0	0	0	0
397 #1h:		Eliminate Citizen Alert Network Funding	(250,000)	0	(50,000)	0	0	0
	397 #1s:	EMNet	0	(100,000)	(150,000)	0	0	0
	398 #1s:	Report on All-Hazards Initiative	0	Language	Language			
Department Of Juvenile Justice								
406 #1h:		Culpeper County Juvenile Detention	Language	0	Language			
406 #2h:	406 #2s:	Eliminate Culpeper and Hanover Staffing Funds	(930,267)	(1,409,000)	(2,000,000)	0	0	0
406 #3h:		Adjust Salary Increases for Corrections Officers at DJJ	(139,783)	0	0	0	0	0
	403 #1s:	Pilot Reintegration Programs	0	(300,000)	(300,000)	0	0	0
	405 #4s:	MH Services for Juvenile Detention Centers	0	900,000	See HHR	0	0	0
Department Of Military Affairs								
412 #1h:	412 #1s:	DMA Technical Adjustments	266,217	500,000	325,000	0	0	0
409 #1c		Commonwealth Challenge		0	67,000	0	0	0
412 #2c	412 #2c	National Guard Foundation			Language			
Department Of State Police								
414 #1h:	414 #4s:	State Police Insurance Fraud Unit Staffing	0	0		792,481	792,481	792,481
	413 #1s:	Sex Offender Registry	0	250,000	0	0	0	0
	414 #5s:	State Police: NOVA Differential in Areas 5 & 12	0	1,205,123	1,205,123	0	46,586	46,586
	414 #6s:	State Police: Increased SPORS Retirement Benefits (SB 1166)	0	4,255,000	0	0	968,000	0
	414 #7s:	Minority Recruitment Study (Language)	0	(100,000)	(100,000)	0	0	0

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
414 #8s:		Vacancy Rate for 45 SVP Positions	0	(80,000)	(80,000)	0	0	0
TOTAL: PUBLIC SAFETY			(4,042,219)	6,339,960	474,424	792,481	1,807,067	839,067
TECHNOLOGY								
Innovative Technology Authority								
419 #3s:		National Center for Sensor Science Study	0	75,000	75,000	0	0	0
Virginia Information Technologies Agency								
422 #1s:		VITA: Savings to FY 2008	0	(3,288,000)	(3,288,000)	0	0	0
TOTAL: TECHNOLOGY			0	(3,213,000)	(3,213,000)	0	0	0
TRANSPORTATION								
Department Of Aviation								
430 #1h:		Purchase of State Aircraft	Language	0	Language			
Department Of Motor Vehicles								
432 #1h:		Alternative Service Delivery Methods	Language	0				
432 #2h:		DMV Treasury Loan	Language	0	In Part 3			
432 #1s:		DMV Select Agents	0	Language	Language			
435 #1s:		Abusive Driver Program	0	Language	Language			
Department Of Rail And Public Transportation								
436 #1h:	436 #1s:	Update Imbedded Number	Language	Language	Language			
437 #1h:	437 #1s:	Correct Imbedded Number	Language	Language	Language			
437 #2h:	437 #4s:	Use of Hampton Rds Transit Set Aside	Language	Language	Language			
	437 #5s:	Paratransit Services	0	Language	Language			

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
	438 #1s:	Rail Improvements in I-95 Corridor	0	Language	Language			
	438 #4s:	Intermodal Rail Facility	0	Language	Language			
439 #1h:	439 #1s:	Dulles Corridor Sound Wall	Language	Language	Language			
Department Of Transportation								
442 #1h:		Noise Abatement Research	Language	0	Language			
443 #1h:	443 #3s:	State Match for I-73	Language	Language	Language			
446 #1h:		Floyd County Industrial Access	Language	0	0			
449.10 #1h:	449.10 #2s:	Omnibus Funding Amendment	66,000,000	Language	0	0	0	0
Virginia Port Authority								
454 #1h:	454 #2s:	Payments to Port Host Cities	Language	Language	Language			
TOTAL: TRANSPORTATION			66,000,000	0	0	0	0	0
CENTRAL APPROPRIATIONS								
Central Appropriations								
461 #1h:	461 #1s:	Clarify Local Criminal Justice Svs Employee Reference	Language	Language	Language			
461 #2h:		Funding for House Bill 1830	150,000	0	150,000	0	0	0
461 #3h:	461 #13s:	Adjust Salary Funding Model for Impact on DMHMRSAS Facilities	Language	Language	Language			
461 #4h:		Adjust Funding for Other Post Employment Benefits	(2,214,490)	0	0	0	0	0
461 #5h:		Additional 1 Percent Increase for State Employees	16,861,390	0	21,161,390	0	0	0
	461 #7s:	Comp Suppl: VALORS Supplement to Social Security Age (SB 1156)	0	2,082,000	0	0	0	0
	461 #8s:	Comp Suppl: Maximum Retirement Age for a Judge (SB 977)	0	(1,624,000)	0	0	0	0
	461 #11s:	District Court Employee Salaries	See 25 #4h	2,546,646	0	0	0	0
	461 #12s:	3% salary Increase for Judges	See 25 #4h	1,343,095	0	0	0	0

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	House	Senate	Conference	House	Senate	Conference
462 #1h:	462 #1s:	Geospatial Information Services Rates	(454,298)	(454,298)	(454,298)	0	0	0
462 #2h:	462 #5s:	Remove GOF Increase	(5,000,000)	(2,250,000)	(5,000,000)	0	0	0
462 #3h:	462 #6s:	Reduce Increase for Economic Contingency	(2,500,000)	(2,000,000)	(2,500,000)	0	0	0
462 #4h:		Research Incentive Funding (HB 3171)	(5,500,000)	0	0	0	0	0
	462 #7s	Allocates \$1.8 million for Jamestown	0	Language	Mod. Language			
463.10 #1h:		Revenue Reserve	50,000,000	0	0	0	0	0
463.10 #1c	463.10 #1c	Tuition Incentive Fund			7,175,000			
463.10 #2c	463.10 #2c	Two-Year Transfer grant Contingent			1,800,000			
TOTAL: CENTRAL APPROPRIATIONS			51,342,602	(356,557)	22,332,092	0	0	0
INDEPENDENT AGENCIES								
Virginia Retirement System								
475 #1h:	475 #1s:	VRS Funding for JLARC Employee Compensation Study	0	0	0	415,000	415,000	415,000
	473 #1s:	VRS: SPORS Retirement	0	Language	0			
	475 #2s:	VRS: Administrative Cost of VRS Legislation	0	0	0	0	666,156	200,000
TOTAL: INDEPENDENT AGENCIES			0	0	0	415,000	1,081,156	615,000
NONSTATE AGENCIES								
Nonstate Agencies								
481#1-227h:	481#1s:	Non-States	15,155,100	7,194,500	19,208,850	0	0	0
TOTAL: NONSTATE AGENCIES			15,155,100	7,194,500	19,208,850	0	0	0
TOTAL: OPERATING EXPENSES			123,897,118	16,505,438	58,400,224	13,405,679	16,882,574	11,641,652

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Part 2. Capital Project Expenses								
ADMINISTRATION								
General Conditions								
C-0 #2s		Requires projects in current budget bill to limit future overruns	0	Language	Mod. Lang.			
C-0 #3s		Capital budget decision-making	0	Language	Mod. Lang.			
C-0 #4s		Sets dues date for six-year capital plan to Oct 1	0	Language	0			
C-0 #5s		Legislative review and approval of six-year capital plan	0	Language	Mod. Lang.			
Department Of General Services								
C-2 #1h:		Washington Building	400,000	0	0	0	0	0
C-4 #1h:		War Memorial	(1,500,000)	0	(1,500,000)	0	0	0
C-5.50 #1h:		Capitol Square Critical Repairs	7,600,000	0		0	0	0
C-7.30 #2s		Gab Repairs	0	3,105,972	3,105,972	0	0	0
C-7.30 #3s		State Capitol Overrun	0	4,500,000	4,500,000	0	0	0
AGRICULTURE AND FORESTRY								
Department Of Forestry								
C-16.10 #1h:		Brumley Tract State Forest	1,600,000	0	1,600,000	0	0	0
EDUCATION: ELEMENTARY & SECONDARY								
Virginia School For The Deaf And The Blind At Staunton								
C-17.50 #1h:		Remove Planning	(3,500,000)	0	0	0	0	0
EDUCATION: HIGHER EDUCATION								
Christopher Newport University								
C-18.10 #1h: C-18.10 #1s		CNU - Library/Info Tech	0	3,520,000	C-325.10 #1c	3,520,000	0	0

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
C-19 #1h:	C-19 #2s	CNU - Residence Hall V	0	0		7,667,000	7,667,000	7,667,000
C-20 #2h:	C-20 #2s	CNU - Freeman Gym	0	0		18,600,000	18,600,000	18,600,000
C-22.05 #1h:	C-22.05 #1s	CNU - Remove Planning	(4,125,000)	(4,125,000)	(3,125,000)	0	0	0
The College Of William And Mary In Virginia								
C-28 #1h:		CWM - School of Education	(5,350,000)	0	0	42,000,000	0	0
	C-23 #1s	Science Center Equipment	0	3,485,000	1,475,000	0	0	0
Richard Bland College								
C-35 31c	C-35 31c	RBC - Water Tank	0	0	(546,000)			0
George Mason University								
C-41 #1h:	C-41 #2s	GMU - Patriot Center	0	0	0	2,900,000	2,900,000	2,900,000
C-51 #1h:	C-51 #1s	GMU - Biocontainment	Language	Language	Language	0	0	0
C-54 #1h:	C-54 #2s	GMU - Conference Center	0	0	0	40,000,000	40,000,000	40,000,000
C-55.20 #1h:	C-55.20 #1s	GMU - Fairfax Research I Supplement	450,000	450,000	0	450,000	450,000	0
C-55.50 #1h:		GMU - Arlington II	(22,615,000)	0	(22,615,000)	23,431,000	0	0
C-55.65 #1h:	C-55.88 #1s	GMU - Parking Deck III	0	0	0	10,856,000	10,856,000	10,856,000
C-55.87 #1h:	C-55.87 #1s	GMU - Student Housing VII Technical	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)
C-55.95 #1h:	C-55.88 #2s	GMU - Student Union III	0	0	0	6,000,000	6,000,000	6,000,000
C-46 #1c	C-46 #1c	GMU - Academic VI	0	0	(6,500,000)			
C-55.86 #1c	C-55.86 #1c	GMU - Fairfax Perfoming Arts	0	0	(1,000,000)			
James Madison University								
C-61.20 #1h:		CISAT Library	(4,730,000)	0	(4,730,000)	4,730,000	0	0
C-61.50 #1h:		Center for the Arts	(10,622,000)	0	(10,622,000)	10,622,000	0	0
C-61.60 #1h:		Music Hall	(6,426,000)	0	(6,426,000)	6,426,000	0	0

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
C-61.95 #1h: C-56.10 #3s		JMU East Campus Land Acquisition	0	0		9,000,000	9,000,000	9,000,000
C-61.95 #2h: C-56.10 #4s		Baseball Complex	0	0		5,000,000	5,000,000	5,000,000
C-61.95 #3h: C-56.10 #5s		Dining Facility	0	0		3,000,000	3,000,000	3,000,000
Longwood University								
C-72 #1h:		Bedford Hall	(11,480,122)	0	(8,948,421)	15,296,488	0	0
C-73 #1h: C-73 #1s		Lankford Hall Fund Source	0	0	0	0	0	0
C-80.40 #1h: C-80.40 #1s		Remove Planning	(1,396,000)	(1,396,000)	(1,396,000)	0	0	0
C-74		Delete Baseball Fields	0	0		0	(2,558,000)	(2,558,000)
Norfolk State University								
C-94.30 #1h:		Brooks Library	(1,500,000)	0	(750,000)	15,000,000	0	0
C-94.40 #1h: C-94.40 #4s		Alternative Finance Authority	Language	Language	Language			
Old Dominion University								
C-102 #1h:		ODU Fine Arts	0	0	0	18,000,000	0	18,000,000
C-110.40 #1h:		ODU Physical Science	0	0	C-325.10 #1c	1,500,000	0	0
C-97 #1h:		Batten Arts	250,000	0	C-325.10 #1c	0	0	0
C-110.40 #1s		Plan 47th Street Warehouse	0	619,653	0	0	0	0
C-110.40 #3s		Plan Student Retention Center	0	787,956	0	0	0	0
Radford University								
C-117.20 #1h:		Radford Davis Hall	462,200	0	C-325.10 #1c	0	0	0
C-117.20 #2h:		Porterfield Hall	307,600	0	C-325.10 #1c	0	0	0
University Of Mary Washington								
C-86.10 #1h: C-86.10 #2s		Lee Hall Overrun	0	2,000,000	C-325.10 #1c	2,000,000	0	0
C-86.30 #1h:		UMW Graduate Center	(2,000,000)	0	0	12,000,000	0	0

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Description	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
C-86.40 #1h: C-86.40 #2s		Recreation Field	0	0	0	2,000,000	2,000,000	2,000,000
C-86.40 #2h: C-86.40 #1s		Residence Halls	0	0	0	35,000,000	35,000,000	35,000,000
C-86.40 #3h: C-86.40 #3s		Alternative Financing	Language	Language	Language			
University Of Virginia								
C-127.80 #1h:		Fayerweather Hall	(3,222,000)	0	(3,222,000)	3,222,000	0	0
C-127.90 #1h:		UVA South Chiller	(5,433,000)	0	(5,433,000)	5,433,000	0	0
C-127.91 #1hC-127.81 #1s		Acquire research facility	0	0	0	35,100,000	35,100,000	35,100,000
C-127.95 #1h:		McLeod Hall	(3,600,000)	0	(3,600,000)	3,600,000	0	0
C-127.98 #1h:		IT Engineering	(1,500,000)	0	(750,000)	36,000,000	0	0
C-127.99 #1s		Renovate Chemistry Labs	0	(3,100,000)	(3,100,000)	0	3,100,000	3,100,000
C-127.60 #1cC-127.60 #1c		Gilmer Hall			(425,000)			0
University Of Virginia's College At Wise								
C-136 #1h:		UVA-W Drama Building	(3,000,000)	0	(3,000,000)	3,000,000	0	0
C-137 #1c	C-137 #1c	UVA-W Smiddy Hall			(3,000,000)			0
C-140.20 #1cC-140.20 #1c		UVA-W Science			(2,500,000)			0
Virginia Commonwealth University								
C-144 #1h:		VCU MSB II	(12,000,000)	0	(12,000,000)	0	0	4,000,000
C-147 #1h:		VCU Music Center	(1,700,000)	0	(1,700,000)	0	0	0
C-144 #1s		Remove MSB II Equipment	0	(3,700,000)	(3,700,000)	0	0	0
Virginia Community College System								
C-198.60 #1h:		TNCC Equipment	(520,000)	0	(520,000)	0	0	0
C-198.85 #1h:		Tri-Cities	(900,000)	0	(900,000)	0	0	0
C-198.90 #1h:		NVCC Manassas Phase III Academic	0	0	0	23,498,200	0	23,498,200

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
C-198.50 #1s		Remove TNCC Historic Triangle Campus Equipment	0	(5,640,000)	(5,640,000)	0	0	0
Virginia Military Institute								
C-199 31s		Supplement Mallory Hall Equipment	0	657,000	125,000	0	0	0
C-200 #1c	C-200 #1c	Old Barracks	0	0	(14,000,000)	0	0	0
Virginia Polytechnic Institute And State University								
C-204 #1h:		ICTAS Phase I	(2,990,000)	0	(2,990,000)	2,990,000	0	0
C-218.60 #1h:		VT Hampton Roads Center	500,000	0	C-325.10 #1c	0	0	0
C-218.60 #2s		Performance Hall	0	0	0	0	13,000,000	13,000,000
C-206 #1c	C-206 #1c	Building Construction Lab			(298,000)			0
C-218.20 #1c	C-218.20 #1c	Cowgill HVAC			(1,225,000)			0
Virginia State University								
C-219 #1h:		VSU NGF Maintenance	Language	0	Language			
C-232.80 #1h:		VSU Parking	Language	0	0			0
C-232.90 #1h:		Remove McDaniel Planning	(750,000)	0	0	0	0	0
C-232.95 #1h	C-232.91 #2s	Parking Lot	0	0	0	3,000,000	3,000,000	3,000,000
C-232.95 #2h	C-232.91 #3s	Trinkle Hall	0	0	0	3,000,000	3,000,000	3,000,000
C-232.40 #1c	C-232.40 #1c	Gandy Hall	0	0	(140,000)			
C-232.50 #1c	C-232.50 #1c	Gandy Hall Temp Facilities	0	0	(496,000)			
Southwest Virginia Higher Education Center								
C-244.10 #1h	C-244.10 #1s	Center Addition Cost Overrun	0	1,365,000	C-325.10 #1c	1,365,000	0	0
EDUCATION: OTHER								
The Science Museum Of Virginia								
C-241.15 #1h	C-241.20 #2s	Belmont Bay Science Center	5,000,000	0	0	0	5,000,000	5,000,000

Item Number			General Fund			Nongeneral Fund		
2006-08			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
HEALTH AND HUMAN RESOURCES								
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
C-247.30 #1h:		Central Virginia Training Center	Language	0	Mod. Lang.			
C-247.40 #1h:		Southeastern Virginia Training Center	Language	0	Language			
Woodrow Wilson Rehab Center								
C-248.10 #1c	C-248.10 #1c	Asbestos Abatement	0	0	(6,700,000)	0	0	0
NATURAL RESOURCES								
Department Of Conservation And Recreation								
C-255.10 #1h	C-255.10 #1s	Parks	(15,000,000)	(7,500,000)	(9,000,000)	7,500,000	0	0
C-255.15 #1h:		High Bridge State Park	1,000,000	0	C-255.10 #1c	0	0	0
PUBLIC SAFETY								
Department Of Corrections								
	C-290.40 #2s	Plan Charlotte County Prison	0	0	0	Item 387 #2h	284,837	Item 387 #2h
	C-290.40 #3s	Mt Rogers Prison	0	0	0	0	99,000,000	99,000,000
Department Of State Police								
C-302.05 #1h:		State Police Area 19	275,000	0	275,000	0	0	0
Department Of Veterans Services								
C-302.20 #1h	C-302.20 #1s	Cemetery Acquisition	583,000	583,000	583,000	0	0	0
CENTRAL APPROPRIATIONS								
Central Appropriations								
C-325.10 #1c	C-325.10 #1c	Higher Education Cost Overruns	0	0	102,274,920	0	0	0
9(D) Revenue Bonds								
	C-327 #1s	9(c) Debt Table	0	Language	Language			

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Decription	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
	C-328 #1s	9(d) NGF Debt Table	0	Language	Language			
	C-328 #2s	9(d) NGF Debt Table	0	Language	Language			
	C-329 #2s	9(d) VPBA Debt Table	0	Language	Language			
C-329 #1h:	C-329 #1s	Eliminate Unnecessary Capital Project Language Table	Language	Language	Language			
C-330 #1h:	C-330 #1s	Eliminate Unnecessary Capital Project Language Table	Language	Language	Language			
Part 2. TOTAL Capital Project Expenses			(107,431,322)	(4,387,419)	(38,558,529)	416,706,688	293,399,837	338,163,200
Part 3. Transfers								
	3-1.01 #2s	Transfer Corrections Special Reserve		Language				
Part 4. General Provisions								
GENERAL PROVISIONS								
Operating Policies								
4-0.01 #1h:		Research Limitation	Language		0			
REVENUES								
Nongeneral Fund Revenues								
	4-2.01 #3s	NGF Reporting		Language	Language			
	4-2.01 #4s	Non-E & G Fee Increases		Language	Language			
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES								
Goods and Services								
4-5.04 #1h:		No State, Nongeneral or Special Funds for Abortion Svs.	Language		0			
	4-5.04 #5s	Higher Education Exemption		Language	Language			
POSITIONS AND EMPLOYMENT								

Item Number			General Fund			Nongeneral Fund		
			2006-08			2006-08		
House	Senate	Amendment Description	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
<b>Employee Benefits</b>								
4-6.03 #1h:		Retirement Benefits-Capitol Police	Language		Language			
<b>Employee Compensation</b>								
4-6.01 #1h:	4-6.01 #1s:	Agency Head Salaries	Language	Language	Language			
<b>HIGHER EDUCATION RESTRUCTURING</b>								
<b>Approval of Management Agreement for the University of Virginia</b>								
4-9.02 #1h:		Performance Standards	Language		Language			
<b>Approval of Management Agreement for Virginia Polytechnic Institute and State University</b>								
4-9.01 #1h:		Decentralized Authority	Language		Language			
	4-9.01 #1s	Decentralized Authority (SB 1342)		Language	0			
<b>Resolution of Conflict with Enacted Management Agreements</b>								
4-9.03 #1h:	4-9.03 #1s	Part IV Conflict	Language	Language	Language			