

## HB 3202 Statewide Transportation Funding Package

<u>Item</u>	<u>Rate Change</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
E-Abusive Driver Fee	8+ demerits	57.5	80.5	108.1	108.1	108.1	108.1
G-Abusive Driver Fee	8+ demerits	0.0	61.9	65.4	65.4	65.4	65.4
E-Vehicle registration fees	\$10	62.4	62.4	62.4	62.4	62.4	62.4
G-Vehicle registration fees	\$10	62.4	62.4	62.4	62.4	62.4	62.4
E-Heavy truck registration & liquidated damages	varies by weight	31.2	32.1	33.0	33.9	34.9	36.0
G-Heavy truck registration, etc.	varies by weight	30.4	30.4	30.4	30.4	30.4	30.4
E-Insurance premium taxes	dedicates 1/3	109.8	144.1	150.8	159.7	169.5	180.0
G-Insurance premium taxes	dedicates 1/3	109.8	137.0	144.1	150.8	159.7	169.5
E-Recordation taxes	allocation	0.0	148.0	172.0	172.0	172.0	172.0
G-Recordation taxes	3 cents	0.0	64.1	67.3	67.5	67.9	68.6
E-General fund surplus	1/2 of nonrecurring surplus	0.0	64.0	64.0	64.0	64.0	64.0
G-General fund surplus	2/3 of nonrecurring surplus						
E-Diesel/Road Tax		0.0	0.0	0.0	0.0	0.0	0.0
G-Diesel/Road Tax	1.5 cents	19.8	20.9	21.9	22.9	23.8	24.3
<b><i>E-Total Revenues</i></b>		<b><i>260.9</i></b>	<b><i>531.1</i></b>	<b><i>590.3</i></b>	<b><i>600.1</i></b>	<b><i>610.9</i></b>	<b><i>622.5</i></b>
<b><i>G-Total Revenues</i></b>		<b><i>222.4</i></b>	<b><i>376.7</i></b>	<b><i>391.5</i></b>	<b><i>399.4</i></b>	<b><i>409.6</i></b>	<b><i>420.6</i></b>
<b><i>SPENDING ITEMS</i></b>							
E-Debt Service	\$2.5 B + FRANs	109.8	148.0	172.0	172.0	172.0	172.0
G-Debt Service	\$3.0 B		137.0	144.1	150.8	159.7	169.5
E-Highway Maintenance		151.1	175.0	203.5	204.4	205.4	206.5
G-Highway Maintenance		112.6	196.9	202.5	203.6	204.5	205.3
E-Transportation Trust Fund			208.1	214.8	223.7	233.5	244.0

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G-Transportation Trust Fund	2/3 of GF surplus						
E-Transit Operating		0.0	0.0	0.0	0.0	0.0	0.0
G-Transit Operating	2 cents recordation	0.0	42.7	44.9	45.0	45.3	45.7
<b><i>E-Total Spending</i></b>		<b><i>260.9</i></b>	<b><i>531.1</i></b>	<b><i>590.3</i></b>	<b><i>600.1</i></b>	<b><i>610.9</i></b>	<b><i>622.5</i></b>
<b><i>G-Total Spending</i></b>		<b><i>112.6</i></b>	<b><i>376.6</i></b>	<b><i>391.5</i></b>	<b><i>399.4</i></b>	<b><i>409.5</i></b>	<b><i>420.5</i></b>

**Details on Bonded Debt:**

E-\$2.5 billion; \$300 million max per year; 20 year repayment period

G-\$3.0 billion; \$300 million max per year, up to 25 year repayment period

**Total Estimated Cost**

\$3.9 billion

\$5.4 billion

E is enrolled bill

G is governor's amendments

## HB 3202 Northern Virginia Transportation Authority

<u>Item</u>	<u>Rate Change</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
E-Motor vehicle rental tax	2.0%	4.2	8.6	8.6	8.6	8.6	8.6
G-Motor vehicle rental tax	2.0%	4.2	8.6	8.8	9.0	9.2	9.5
E-Transient occupancy tax	2.0%	9.2	23.2	24.2	25.2	26.3	27.4
G-Transient occupancy tax	2.0%	9.3	23.2	24.1	25.2	26.2	27.3
E-Commercial Real Estate	25¢ per \$100	122.8	208.3	208.3	208.3	208.3	208.3
G-Commercial Real Estate	up to 25¢ per \$100	local option revenue					
E-Grantor's tax	40¢ per \$100	75.8	163.6	172.0	172.4	173.6	175.2
G-Grantor's tax	40¢ per \$100	75.8	163.6	172.0	172.4	173.6	175.2
E-Initial driver's license	\$100	3.0	5.9	5.9	5.9	5.9	5.9
G-Initial driver's license		0.0	0.0	0.0	0.0	0.0	0.0
E- Safety inspection fee		0.0	0.0	0.0	0.0	0.0	0.0
G-Safety inspection fee	\$10	8.1	16.2	16.2	16.2	16.2	16.2
E-Initial vehicle registration fee		0.0	0.0	0.0	0.0	0.0	0.0
G-Initial vehicle registration fee	1.0%	25.9	62.8	63.9	64.4	65.4	66.4
E-Sales tax on auto repairs		0.0	0.0	0.0	0.0	0.0	0.0
G-Sales tax on auto repairs	5.0%	13.4	33.2	33.2	33.2	33.2	33.2
E-Regional vehicle registration fee		0.0	0.0	0.0	0.0	0.0	0.0
G-Regional vehicle registration fee	\$10	8.5	17.0	17.0	17.0	17.0	17.0
<b><i>E-Total Revenues</i></b>		<b><i>215.0</i></b>	<b><i>409.6</i></b>	<b><i>419.0</i></b>	<b><i>420.4</i></b>	<b><i>422.7</i></b>	<b><i>425.4</i></b>
<b><i>G-Total Revenues</i></b>		<b><i>145.2</i></b>	<b><i>324.6</i></b>	<b><i>335.2</i></b>	<b><i>337.4</i></b>	<b><i>340.8</i></b>	<b><i>344.8</i></b>

E is enrolled bill

G is governor's amendments

## HB 3202 Hampton Roads Transportation Authority

<u>Item</u>	<u>Rate Change</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
E-Motor vehicle rental tax	2.0%	1.7	3.5	3.6	3.7	3.8	3.9
G-Motor vehicle rental tax	2.0%	1.7	3.5	3.6	3.7	3.8	3.9
E-Commercial Real Estate	10¢ per \$100	8.5	20.3	20.3	20.3	20.3	20.3
G-Commercial Real Estate	up to 10¢ per \$100	local option revenue					
E-Grantor's tax	40¢ per \$100	22.8	49.1	51.6	51.7	52.1	52.7
G-Grantor's tax	40¢ per \$100	22.7	49.1	51.6	51.7	52.1	52.6
E- Safety inspection fee	\$10	6.2	12.3	12.3	12.3	12.3	12.3
G-Safety inspection fee	\$10	6.2	12.3	12.3	12.3	12.3	12.3
E-Initial vehicle registration fee	1.0%	17.2	41.2	41.9	42.2	42.9	43.6
G-Initial vehicle registration fee	1.0%	17.0	41.2	41.9	42.2	42.9	43.5
E-Sales tax on auto repairs	5.0%	9.0	21.7	21.7	21.7	21.7	21.7
G-Sales tax on auto repairs	5.0%	7.6	18.9	19.6	20.2	21.0	21.7
E-Regional vehicle registration fee	\$10	6.7	13.3	13.3	13.3	13.3	13.3
G-Regional vehicle registration fee	\$10	6.7	13.3	13.3	13.3	13.3	13.3
E-Regional gas tax	2.0%	16.1	38.6	38.6	38.6	38.6	38.6
G-Regional gas tax	2.0%	12.6	30.2	30.2	30.2	30.2	30.2
<b><i>E-Total Revenues</i></b>		<b>88.2</b>	<b>200.0</b>	<b>203.3</b>	<b>203.8</b>	<b>205.0</b>	<b>206.4</b>
<b><i>G-Total Revenues</i></b>		<b>74.5</b>	<b>168.5</b>	<b>172.5</b>	<b>173.6</b>	<b>175.6</b>	<b>177.5</b>

E is enrolled bill

G is governor's amendments