

Summary of Conference Report

February 24, 2007

Health & Human Resources

House Bill 1650
2007 Session

Prepared by Senate Finance

Health & Human Resources Budget Amendments (HB 1650)				
General funds unless otherwise noted		GF	GF	
	Title	FY 2007	FY 2008	biennium
Line	<u>Mentally & Physically Disabled</u>			
1	Expand Medicaid Services for Substance Use Disorders	\$ -	\$ 5,247,458	\$ 5,247,458
2	Expand Access to Substance Abuse Services through CSBs	\$ -	\$ 2,400,000	\$ 2,400,000
3	Geriatric Mental Health Pilot Projects (NGF)	\$ -	\$ 1,000,000	\$ 1,000,000
4	Phase in 160 Additional MR Waivers	\$ -	\$ 2,278,984	\$ 2,278,984
5	Phase in 100 Additional DD Waivers	\$ -	\$ 1,312,363	\$ 1,312,363
6	Mental Health Services for Juvenile Detention Centers	\$ -	\$ 900,000	\$ 900,000
7	Specialized Consumer Run Mental Health Projects (NGF)	\$ -	\$ 750,000	\$ 750,000
8	MR Waiver Start-up Funds	\$ -	\$ 550,000	\$ 550,000
9	Regional Community Support Center	\$ -	\$ 400,000	\$ 400,000
10	Brain Injury Program Infrastructure	\$ -	\$ 200,000	\$ 200,000
11	Centers for Independent Living	\$ -	\$ 160,000	\$ 160,000
12	Subtotal	\$ -	\$ 15,198,805	\$ 15,198,805
13				
14	<u>Provider Rates</u>			
15	15% Northern Virginia Differential	\$ -	\$ 5,297,138	\$ 5,297,138
16	2% Rate Increase for Physicians (excluding OB/GYNs)	\$ -	\$ 2,236,311	\$ 2,236,311
21	Increase Auxiliary Grant Rate by 5%	\$ -	\$ 995,280	\$ 995,280
17	Medicaid Rate Increase for Rural Hospitals	\$ -	\$ 584,142	\$ 584,142
18	Subtotal	\$ -	\$ 9,112,871	\$ 9,112,871
19				
20	<u>Social Services</u>			
22	Increase Home-Delivered Meals for Elderly	\$ -	\$ 300,000	\$ 300,000
23	Increase Community Action Agency Funding	\$ -	\$ 250,000	\$ 250,000
24	Increase Funding for Caregivers Grant Program	\$ -	\$ 200,000	\$ 200,000
25	Subtotal	\$ -	\$ 750,000	\$ 750,000
26				
27	<u>Health Care</u>			
28	Comprehensive Sickle Cell Service	\$ -	\$ 200,000	\$ 200,000

General funds unless otherwise noted		GF	GF	
	Title	FY 2007	FY 2008	biennium
29	Prenatal, OB and Pediatric Pilot	\$ -	\$ 150,000	\$ 150,000
30	Community-Based Sickle Cell Program Enhancement	\$ -	\$ 100,000	\$ 100,000
31	Increase Funding for Va. Bleeding Disorders	\$ -	\$ 50,000	\$ 50,000
32	Subtotal	\$ -	\$ 500,000	\$ 500,000
33				
34	<u>Other</u>			
35	Office of the Chief Medical Examiner	\$ -	\$ 225,000	\$ 225,000
36	Chronically Noncompliant Waterworks	\$ -	\$ 75,000	\$ 75,000
37	Report on Acute Psychiatric Beds	\$ -	\$ 25,000	\$ 25,000
38	Our Health (Complete Phase II Funding)	\$ -	\$ -	Non-states
39				
40	Subtotal	\$ -	\$ 325,000	\$ 325,000
41				
42	<u>Savings</u>			
43	Pediatric Rate Increase Reduced to 10%	\$ -	\$ (3,735,271)	\$ (3,735,271)
44	Adjust Funding for Alzheimer's Waiver	\$ (1,755,000)	\$ (1,447,750)	\$ (3,202,750)
45	Reduce Proposed Funding for Quality Rating System	\$ -	\$ (2,852,200)	\$ (2,852,200)
46	FAMIS Moms Eligibility from 166 to 185% of Poverty	\$ -	\$ (1,165,562)	\$ (1,165,562)
47	Adjust TANF Forecast for Policy Changes	\$ -	\$ (1,000,000)	\$ (1,000,000)
48	Money Follows the Person Grant	\$ -	\$ (489,354)	\$ (489,354)
49	Level Fund Physician Loan Repayment Program	\$ -	\$ (250,000)	\$ (250,000)
50	Reduce Funding for Electronic Health Records	\$ (150,000)	\$ (350,000)	\$ (500,000)
51	Reduce Increase for Child Care Automation	\$ -	\$ (192,491)	\$ (192,491)
52	Small Business Health Insurance Risk Strategies	\$ -	\$ (100,000)	\$ (100,000)
53	Reduce Increase for Vocational Rehab Services	\$ -	\$ (78,871)	\$ (78,871)
54	Require Disaster Preparedness Plan	\$ -	\$ (67,882)	\$ (67,882)
55	Reduce Funding for No Wrong Door Initiative	\$ -	\$ (50,000)	\$ (50,000)
56	Subtotal	\$ (1,905,000)	\$ (11,779,381)	\$ (13,684,381)
57				
58	TOTAL	\$ (1,905,000)	\$ 14,107,295	\$ 12,202,295