

# Summary of Conference Report

February 24, 2007

## Public Education

House Bill 1650  
2007 Session

Prepared by Senate Finance

# **SIDE-BY-SIDE SUMMARY OF THE CONFERENCE REPORT ON HB 1650 (BUDGET BILL) - PUBLIC EDUCATION**

			Senate GF		House GF		Conference GF	
			FY 2007	FY 2008	FY 2007	FY 2008	FY 2007	FY 2008
<b>EDUCATION: ELEMENTARY &amp; SECONDARY</b>								
<b>Direct Aid To Public Education</b>								
135 #1s:	135 #11h	Retiree Health Care Credit (SB1218: Effective 7/1/07, removes cap; HB2370: 1/1/08)	0	11,900,467	0	5,654,885	0	11,869,331
	135 #12-17h	At-Risk Add-On, C: Reduce minimum to 1%, end current proration	0	0	0	(4,700,000)	0	(2,557,266)
	135 #8h	Early Intervention Reading (C: 100% of 1st graders, 2nd graders needing services)	0	0	0	(4,101,546)	0	0
135 #2s:	135 #8h	Virginia Preschool Initiative, C: +\$2.6 million for pilots for addtl at-risk students	0	(1,203,750)	0	(4,638,750)	0	(2,081,484)
	135 #4h	New - 3 grants for innovative career & tech. programs	0	0	0	3,000,000	0	0
	135 #5h	C: DC Comb. Stat. Area in Cost of Competing Adj. @ 25% (Winch, Frederick, & Culpeper)	0	0	0	1,566,591	0	2,370,360
	135 #3h	New - Establish Center for Teacher Qual./Ed Ldrshp.	0	0	0	500,000	0	In ODU
	135 #2h	Career & Technical Education equipment increase from \$1.8M	0	0	0	500,000	0	500,000
	134 #2h	New - 1-time Natl. Science Found. Math Specialists (Ports, Rich, Staff, Spots, VB)	0	0	0	300,000	0	150,000
	134 #3h	One-time Project WORD Discipline Program (Norfolk)	0	0	0	300,000	0	300,000
	134 #1h	Jobs for Virginia Graduates - Increase grant to \$500K	0	0	0	100,000	0	100,000
134 #1s:		Project Discovery - Increase grant up from \$800,000	0	400,000	0	0	0	100,000
135 #8s:		Language - Joint Subcommittee on SOQ Costs with one legislator each	0	Language	0	0	0	Language
	135 #6h	Language - Tobacco Region to maximize E-Rate	0	0	0	Language	0	Language
	135 #18h	School Breakfast - Level Fund in FY08 for now	0	0	0	(303,171)	0	(303,171)
135 #7s:		Adjust Sales Tax Forecast Based on '07 Food Actuals	0	1,524,785	0	0	0	1,524,784
	135 #1h	Governor's School - Linwood Holton (Grayson, Galax)	0	0	48,080	0	29,204	0
135 #3s:		FY07 Virginia Preschool Initiative Balances	(670,000)	0	0	0	(500,000)	0
135 #6s:		FY07 Hard-to-Staff Schools Pilot Balances	(284,105)	0	0	0	(284,105)	0
135 #4s:	135 #10h	Algebra Readiness Expansion	0	(3,888,374)	0	(3,888,374)	0	(3,889,695)
135 #5s:	135 #7h	FY07 Ed. for a Lifetime Balances & VPSA Fund Source Fix	(408,379)	0	(408,379)	0	(408,379)	0
<b>Subtotal, Direct Aid</b>			<b>(1,362,484)</b>	<b>8,733,128</b>	<b>(360,299)</b>	<b>(5,710,365)</b>	<b>(1,163,280)</b>	<b>8,082,859</b>
<b>Department Of Education, Central Office Operations</b>								
132 #1s:		Increase Va Teaching Scholarship Loan Program up from \$558,000	0	250,000	0	0	0	150,000
133 #1s:	127 #1h	DOE - 2.0 FTE for Coordination of Preschool Pilots	0	(100,000)	0	(200,000)	0	(200,000)
132 #2s:		FY07 National Board Certification Awards Balances	(240,000)	0	0	0	(240,000)	0
133 #2s:		FY07 Turnover Vacancy Balances	(500,000)	0	0	0	(500,000)	0
<b>Virginia School For The Deaf And The Blind At Staunton</b>								
141 #1s:		Defer 4.0 New Positions	0	(229,254)	0	0	0	(229,254)
<b>Total: Elementary &amp; Secondary Education</b>			<b>(2,102,484)</b>	<b>8,653,874</b>	<b>(360,299)</b>	<b>(5,910,365)</b>	<b>(1,903,280)</b>	<b>7,803,605</b>

Estimated FY 2008 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	Retiree Health Care Credit Rate @ 1.16% (& Related K-3 Adjustment)	DC Comb. Stat. Area in COCA @ 25% (Winch, Culpeper & Frederick)	Sales Tax Estimates	Vocational Education Equipment Funding	Remove Proposed Algebra Readiness Expansion (Gr. 6)	At-Risk Add-On: Reduce Minimum to 1% & Restore 4% Proration	FY 2008 Estimated Distribution
	2006-2008 Composite Index	Ch.10 (2006 Session) ADM Enrollment Projection	FY 2008 Governor's Intro. ADM Enrollment Projection								
ACCOMACK	0.3255	5,211	5,061	\$32,086,836	66,931	0	4,906	2,719	(37,042)	15,052	\$32,139,402
ALBEMARLE	0.6095	12,369	12,328	46,290,201	79,454	0	21,988	3,726	(15,012)	(27,627)	46,352,730
ALLEGHANY	0.2423	2,976	2,907	19,060,353	38,790	0	1,760	3,738	(14,564)	(13,540)	19,076,537
AMELIA	0.3431	1,793	1,910	10,715,522	23,480	0	1,676	1,274	(7,215)	(7,364)	10,727,374
AMHERST	0.2870	4,612	4,650	28,042,044	54,692	0	3,737	3,494	(23,495)	(18,929)	28,061,544
APPOMATTOX	0.2696	2,257	2,229	13,804,985	27,106	0	1,635	1,935	(10,028)	(9,223)	13,816,409
ARLINGTON	0.8000	16,856	17,289	46,261,311	77,874	0	41,171	5,054	(23,524)	(19,490)	46,342,395
AUGUSTA	0.3320	11,005	10,874	60,830,027	119,028	0	10,982	8,985	(33,017)	(45,429)	60,890,576
BATH	0.8000	779	742	2,117,681	2,716	0	1,768	1,373	(549)	(1,027)	2,121,961
BEDFORD	0.3632	10,001	10,145	51,487,547	111,950	0	9,981	2,486	(31,475)	(39,809)	51,540,680
BLAND	0.3059	890	922	5,793,788	12,378	0	725	1,272	(3,812)	(4,378)	5,799,973
BOTETOURT	0.3957	4,935	4,894	25,453,063	47,682	0	5,804	3,558	(6,638)	(13,813)	25,489,656
BRUNSWICK	0.2540	2,082	2,181	15,890,834	35,109	0	1,764	1,780	(20,485)	13,966	15,922,968
BUCHANAN	0.3205	3,330	3,365	21,922,648	45,799	0	2,867	2,025	(29,853)	17,800	21,961,286
BUCKINGHAM	0.2591	2,084	2,005	14,190,941	29,207	0	1,678	1,759	(14,241)	(2,469)	14,206,874
CAMPBELL	0.2612	8,693	8,563	51,001,244	104,735	0	6,548	2,803	(36,516)	(39,521)	51,039,292
CAROLINE	0.3495	4,235	4,215	23,444,728	48,886	0	4,822	2,009	(17,863)	(15,017)	23,467,565
CARROLL	0.2842	3,974	4,024	24,820,560	49,515	0	3,323	3,581	(23,587)	(10,172)	24,843,220
CHARLES CITY	0.4128	907	822	4,964,153	9,510	0	976	1,250	(3,225)	(2,777)	4,969,887
CHARLOTTE	0.2234	2,248	2,091	14,594,493	33,338	0	1,219	1,951	(14,927)	(4,831)	14,611,242
CHESTERFIELD	0.3616	58,820	58,935	293,857,024	615,701	0	55,059	13,812	(134,980)	(211,867)	294,194,749
CLARKE	0.5580	2,168	2,286	9,273,921	17,285	0	3,387	1,600	(2,487)	(4,930)	9,288,777
CRAIG	0.3184	767	756	4,747,422	9,457	0	715	1,138	(1,871)	(3,416)	4,753,445
CULPEPER	0.4062	7,845	7,636	36,763,644	75,464	741,944	7,524	2,761	(21,717)	(28,783)	37,540,837
CUMBERLAND	0.2859	1,408	1,454	9,394,628	19,794	0	1,228	1,244	(9,804)	627	9,407,717
DICKENSON	0.2344	2,390	2,442	16,391,905	36,315	0	1,403	1,650	(16,818)	(1,014)	16,413,442
DINWIDDIE	0.2669	4,663	4,679	28,306,399	66,988	0	3,098	2,979	(20,130)	(20,107)	28,339,228
ESSEX	0.4019	1,557	1,676	9,499,622	20,093	0	1,861	1,279	(8,212)	(3,804)	9,510,839
FAIRFAX	0.7456	158,241	158,072	456,661,852	760,946	0	353,024	36,221	(136,570)	(235,841)	457,439,632
FAUQUIER	0.6443	11,363	11,248	39,112,626	69,939	0	22,070	5,682	(10,007)	(19,474)	39,180,836
FLOYD	0.3212	2,088	2,041	12,165,866	25,515	0	1,909	1,629	(9,320)	(9,090)	12,176,509
FLUVANNA	0.3749	3,826	3,868	19,806,001	40,221	301	3,468	1,908	(6,866)	(12,841)	19,832,193
FRANKLIN	0.3950	7,333	7,513	40,088,417	80,036	0	8,692	4,464	(29,903)	(25,355)	40,126,351
FREDERICK	0.3925	13,072	12,943	64,584,756	134,936	1,295,716	12,881	7,063	(22,219)	(40,764)	65,972,368
GILES	0.2755	2,666	2,610	15,882,344	36,814	0	2,009	1,674	(7,958)	(11,845)	15,903,038
GLOUCESTER	0.3323	5,960	5,908	32,505,083	64,439	0	5,994	4,026	(18,334)	(25,122)	32,536,086
GOOCHLAND	0.8000	2,406	2,382	5,640,010	7,787	0	5,096	1,624	(1,647)	(2,805)	5,650,066
GRAYSON	0.2780	2,085	1,989	13,644,629	28,024	0	1,729	1,796	(13,878)	(4,253)	13,658,047
GREENE	0.3334	2,750	2,844	16,741,454	33,220	0	2,533	1,915	(7,322)	(12,071)	16,759,729
GREENSVILLE	0.2199	1,575	1,589	11,518,326	24,897	0	938	1,654	(14,994)	3,957	11,534,777
HALIFAX	0.2380	5,819	5,841	40,254,246	88,939	0	4,104	3,095	(46,033)	2,764	40,307,114

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HANOVER	0.4352	19,216	19,214	86,177,362	196,557	0	22,691	3,831	(21,713)	(44,132)	86,334,595
HENRICO	0.4604	49,194	48,226	226,029,790	456,020	0	63,503	14,213	(124,462)	(165,003)	226,274,062
HENRY	0.2553	7,254	7,454	49,013,764	101,264	0	6,173	4,467	(44,988)	(17,182)	49,063,498
HIGHLAND	0.6380	299	276	1,969,018	2,794	0	284	1,202	(994)	(722)	1,971,582
ISLE OF WIGHT	0.3753	5,210	5,460	29,210,491	56,294	0	6,248	2,219	(20,585)	(20,959)	29,233,708
JAMES CITY	0.5499	9,927	9,752	37,613,930	67,500	0	14,449	0	(18,539)	(27,002)	37,650,337
KING GEORGE	0.4034	3,990	3,986	19,210,841	36,533	0	3,637	1,839	(8,191)	(14,283)	19,230,376
KING & QUEEN	0.4073	770	738	4,865,244	8,633	0	1,046	1,104	(4,883)	1,987	4,873,131
KING WILLIAM	0.3267	2,180	2,113	12,620,761	28,412	0	1,830	1,647	(7,395)	(9,045)	12,636,209
LANCASTER	0.6844	1,314	1,388	4,770,184	7,423	0	2,764	1,081	(3,467)	(983)	4,777,003
LEE	0.1769	3,473	3,441	27,995,394	62,118	0	1,793	2,189	(29,382)	16,042	28,048,154
LOUDOUN	0.6895	54,333	52,891	161,078,262	282,709	0	96,795	13,419	(34,648)	(68,405)	161,368,132
LOUISA	0.5542	4,398	4,482	18,491,093	35,150	0	7,388	2,163	(12,242)	(11,250)	18,512,302
LUNENBURG	0.2399	1,695	1,622	11,686,750	23,625	0	1,215	1,773	(14,610)	3,506	11,702,259
MADISON	0.4362	1,864	1,839	9,667,461	20,081	0	2,465	1,610	(3,096)	(6,583)	9,681,938
MATHEWS	0.4701	1,216	1,297	6,205,916	13,252	0	1,563	1,361	(2,911)	(4,184)	6,214,998
MECKLENBURG	0.3056	4,847	4,673	28,855,820	57,594	0	3,605	3,456	(32,414)	2,856	28,890,916
MIDDLESEX	0.5923	1,261	1,329	5,431,488	9,529	0	2,231	1,429	(3,359)	(3,308)	5,438,010
MONTGOMERY	0.3737	9,633	9,576	52,267,821	113,332	0	11,443	4,721	(32,676)	(36,467)	52,328,174
NELSON	0.4874	1,936	2,021	10,183,116	18,055	0	3,162	1,557	(7,038)	(6,390)	10,192,461
NEW KENT	0.4044	2,655	2,730	13,497,026	27,683	0	3,188	1,262	(3,271)	(7,503)	13,518,385
NORTHAMPTON	0.3925	1,791	1,833	11,514,513	22,837	0	2,119	1,598	(13,345)	9,919	11,537,641
NORTHUMBERLAND	0.6517	1,401	1,542	5,844,062	9,738	0	2,834	1,180	(4,782)	(1,497)	5,851,535
NOTTOWAY	0.2429	2,229	2,139	15,405,240	34,174	0	1,480	3,710	(14,553)	(1,879)	15,428,172
ORANGE	0.4323	5,315	5,106	25,055,880	51,412	0	5,631	2,482	(14,030)	(18,811)	25,082,564
PAGE	0.2882	3,653	3,591	21,354,447	44,564	0	2,715	1,777	(17,590)	(14,243)	21,371,670
PATRICK	0.2592	2,549	2,565	16,650,160	35,841	0	1,897	1,883	(18,307)	(7,099)	16,664,375
PITTSYLVANIA	0.2573	9,029	9,190	56,848,369	119,911	0	6,786	5,282	(44,867)	(36,894)	56,898,587
POWHATAN	0.3722	4,490	4,409	22,479,433	48,094	0	4,364	2,524	(5,172)	(11,547)	22,517,696
PRINCE EDWARD	0.2776	2,471	2,603	17,734,956	34,487	0	2,483	1,912	(21,820)	23,464	17,775,482
PRINCE GEORGE	0.2304	5,883	6,017	37,427,263	75,703	0	3,920	6,620	(21,132)	(29,178)	37,463,195
PRINCE WILLIAM	0.4287	71,444	71,756	373,894,253	782,772	0	82,194	24,262	(175,744)	(266,037)	374,341,699
PULASKI	0.2995	4,826	4,923	29,272,104	64,370	0	4,185	3,650	(23,082)	(18,707)	29,302,520
RAPPAHANNOCK	0.7463	969	1,031	3,255,567	4,713	0	2,512	1,265	(697)	(1,259)	3,262,102
RICHMOND	0.3593	1,251	1,189	6,864,807	12,755	0	1,130	7,350	(5,278)	(4,079)	6,876,685
ROANOKE	0.3757	15,300	14,838	75,491,404	160,013	0	16,440	5,240	(22,286)	(41,620)	75,609,191
ROCKBRIDGE	0.4546	2,674	2,649	13,067,450	25,266	0	3,740	2,639	(7,489)	(9,292)	13,082,314
ROCKINGHAM	0.3299	11,678	11,635	63,691,195	129,812	0	11,627	6,892	(34,961)	(47,709)	63,756,857
RUSSELL	0.2292	4,042	4,130	27,527,081	57,321	0	2,727	1,550	(29,632)	(8,826)	27,550,221
SCOTT	0.1962	3,800	3,935	27,631,831	60,822	0	1,974	2,030	(26,486)	(11,492)	27,658,680
SHENANDOAH	0.3419	6,342	6,111	33,444,541	66,761	0	5,727	3,192	(16,263)	(24,895)	33,479,063

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SMYTH	0.2184	4,985	4,989	34,610,239	73,038	0	2,767	3,207	(30,047)	(15,658)	34,643,546
SOUTHAMPTON	0.2671	2,793	2,786	18,287,530	34,000	0	2,578	1,863	(14,087)	(10,360)	18,301,525
SPOTSYLVANIA	0.3455	25,237	24,369	128,914,725	244,290	0	23,107	6,802	(53,400)	(88,836)	129,046,689
STAFFORD	0.3503	27,103	26,697	134,875,405	283,340	0	26,087	9,092	(40,213)	(75,576)	135,078,135
SURRY	0.7842	1,000	960	2,954,453	4,154	0	2,430	1,309	(1,778)	(691)	2,959,877
SUSSEX	0.2912	1,440	1,390	9,483,074	19,940	0	1,156	1,586	(11,677)	11,607	9,505,686
TAZEWELL	0.2500	6,723	6,759	41,902,860	89,989	0	4,921	3,137	(45,307)	(13,668)	41,941,932
WARREN	0.3956	5,429	5,380	27,295,539	56,741	0	6,281	2,687	(15,304)	(20,030)	27,325,915
WASHINGTON	0.3351	7,303	7,289	40,223,360	85,645	0	6,770	4,356	(31,037)	(25,383)	40,263,711
WESTMORELAND	0.4076	1,727	1,675	10,093,940	18,728	0	2,051	1,380	(8,133)	(1,243)	10,106,723
WISE	0.2036	6,532	6,740	43,813,293	91,674	0	3,734	3,104	(45,923)	(11,810)	43,854,071
WYTHE	0.3086	4,164	4,279	24,636,053	49,925	0	3,686	2,750	(18,985)	(16,204)	24,657,225
YORK	0.3749	13,541	12,628	60,857,372	128,021	0	12,483	3,764	(13,731)	(29,518)	60,958,391
ALEXANDRIA	0.8000	9,876	9,745	28,796,833	44,509	0	26,075	3,837	(17,492)	(4,825)	28,848,936
BRISTOL	0.3366	2,303	2,288	14,824,242	29,176	0	2,296	1,734	(14,573)	(1,065)	14,841,810
BUENA VISTA	0.2172	1,127	1,237	8,151,655	18,761	0	622	1,395	(4,299)	(6,193)	8,161,941
CHARLOTTESVILLE	0.6061	4,041	3,931	19,821,282	29,498	0	9,048	4,009	(12,979)	(1,068)	19,849,790
COLONIAL HEIGHTS	0.4565	2,902	2,915	13,281,761	26,065	0	3,661	1,750	(5,970)	(9,001)	13,298,267
COVINGTON	0.2918	796	886	5,883,397	12,989	0	521	1,145	(3,890)	(3,066)	5,891,096
DANVILLE	0.2655	6,542	6,347	41,477,151	84,909	0	5,173	2,849	(52,438)	23,815	41,541,460
FALLS CHURCH	0.8000	1,865	1,878	4,755,380	7,256	0	4,346	1,086	(603)	(1,064)	4,766,401
FREDERICKSBURG	0.7538	2,483	2,525	7,395,848	13,257	0	5,520	1,500	(5,541)	(665)	7,409,919
GALAX	0.2944	1,346	1,285	7,503,751	16,050	0	883	1,292	(9,688)	(1,493)	7,510,795
HAMPTON	0.2410	22,140	21,477	137,944,525	272,768	0	16,377	14,510	(135,470)	(75,519)	138,037,191
HARRISONBURG	0.4361	4,565	4,457	23,164,616	50,720	0	4,823	2,256	(21,678)	(5,278)	23,195,459
HOPEWELL	0.2515	3,909	3,848	24,754,725	58,003	0	2,533	1,979	(28,774)	10,197	24,798,664
LYNCHBURG	0.3500	8,463	8,495	49,977,269	106,644	0	9,474	2,717	(51,760)	2,970	50,047,314
MARTINSVILLE	0.2470	2,454	2,346	15,263,383	34,017	0	1,798	1,933	(18,609)	1,292	15,283,814
NEWPORT NEWS	0.2577	30,491	29,641	190,703,023	377,105	0	24,902	8,852	(183,445)	(59,694)	190,870,743
NORFOLK	0.2693	32,604	32,464	211,168,625	436,744	0	25,512	8,885	(250,804)	37,322	211,426,285
NORTON	0.3299	710	753	4,284,927	8,788	0	656	1,241	(3,680)	(1,500)	4,290,432
PETERSBURG	0.2188	4,456	4,572	33,474,167	71,625	0	2,561	2,264	(42,902)	36,951	33,544,666
PORTSMOUTH	0.2185	15,106	14,516	98,778,157	217,910	0	7,825	5,996	(115,880)	10,370	98,904,379
RADFORD	0.2947	1,545	1,517	8,444,750	18,398	0	1,060	1,274	(5,810)	(6,321)	8,453,350
RICHMOND CITY	0.4329	22,462	22,359	136,708,787	277,666	0	34,976	6,959	(154,162)	141,090	137,015,315
ROANOKE CITY	0.3763	11,920	12,427	77,287,401	150,874	0	13,938	3,692	(85,631)	44,621	77,414,896
STAUNTON	0.3925	2,557	2,715	18,082,942	31,189	0	4,294	1,505	(11,676)	(8,402)	18,099,852
SUFFOLK	0.3014	13,704	13,618	78,978,266	158,614	0	13,113	7,758	(69,058)	(49,992)	79,038,701
VIRGINIA BEACH	0.3492	71,148	70,123	378,419,318	701,323	0	76,002	21,881	(191,213)	(276,328)	378,750,984
WAYNESBORO	0.3160	3,008	2,937	16,732,129	34,021	0	2,927	1,489	(15,025)	(7,024)	16,748,518
WILLIAMSBURG	0.8000	840	717	3,302,552	2,270	0	1,749	3,006	(549)	(904)	3,308,124

Estimated FY 2008 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	Retiree Health Care Credit Rate @ 1.16% (& Related K-3 Adjustment)	DC Comb. Stat. Area in COCA @ 25% (Winch, Culpeper & Frederick)	Sales Tax Estimates	Vocational Education Equipment Funding	Remove Proposed Algebra Readiness Expansion (Gr. 6)	At-Risk Add-On: Reduce Minimum to 1% & Restore 4% Proration	FY 2008 Estimated Distribution
	2006-2008 Composite Index	Ch.10 (2006 Session) ADM Enrollment Projection	FY 2008 Governor's Intro. ADM Enrollment Projection								
WINCHESTER	0.5602	3,832	3,746	15,797,065	30,098	281,052	5,866	1,634	(11,136)	(8,627)	16,095,953
FAIRFAX CITY	0.8000	2,584	2,806	7,000,456	10,705	0	6,568	0	(1,810)	(3,377)	7,012,542
FRANKLIN CITY	0.2728	1,257	1,297	9,582,594	18,496	0	951	1,281	(11,981)	16,093	9,607,434
CHESAPEAKE CITY	0.3186	40,725	39,091	221,842,512	433,809	0	38,848	12,056	(114,135)	(161,049)	222,052,041
LEXINGTON	0.3982	643	664	3,206,632	6,542	0	623	0	(1,652)	(2,122)	3,210,022
EMPORIA	0.2836	984	985	6,350,494	13,623	0	784	0	(7,869)	2,279	6,359,311
SALEM	0.3768	3,795	4,020	19,449,347	40,977	0	3,745	2,704	(8,556)	(13,540)	19,474,677
BEDFORD CITY	0.2889	865	891	4,971,826	10,559	0	604	0	(1,952)	(3,938)	4,977,099
POQUOSON	0.3299	2,595	2,580	12,940,009	27,696	0	2,199	1,668	(1,840)	(3,716)	12,966,016
MANASSAS CITY	0.4335	6,074	6,188	33,791,425	66,437	0	8,825	3,376	(13,668)	(21,403)	33,834,993
MANASSAS PARK	0.3650	2,232	2,479	14,659,313	32,494	0	2,177	1,347	(9,576)	(10,346)	14,675,409
COLONIAL BEACH	0.3131	559	564	3,637,528	7,652	0	391	1,244	(3,772)	(1,346)	3,641,697
WEST POINT	0.2683	829	804	4,888,016	10,042	0	472	1,293	(2,009)	(2,707)	4,895,108
<b>TOTAL:</b>		<b>1,208,149</b>	<b>1,199,701</b>	<b>\$5,986,335,148</b>	<b>\$11,920,678</b>	<b>\$2,319,013</b>	<b>\$1,524,784</b>	<b>\$500,000</b>	<b>(\$3,889,695)</b>	<b>(\$2,557,266)</b>	<b>\$5,996,152,662</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not shown here.