



**Report of the
Subcommittee on Public Safety**

**(Amendments to SB 750,
as Introduced)**

**Senate Finance Committee
Virginia General Assembly**

February 4, 2007

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY

**On Senate Bill 750, as Introduced
(February 4, 2007)**

Mr. Chairman and Members of the Committee:

Your subcommittee has reviewed the provisions of Senate Bill 750, the budget bill as introduced, with respect to the Office of Public Safety. This has been a relatively quiet year for this area, with only minor modifications to the budget.

We support the Governor's proposed salary increase for adult and juvenile correctional officers. Over the past four years the turnover rate among correctional officers has increased from 14 to over 19 percent, and this step will help to restore the competitiveness of state salaries for these positions.

We support the Governor's proposed All-Hazards Initiative, with minor modifications, to strengthen our emergency preparedness capabilities in several agencies.

We recommend certain modifications in the Governor's proposed Re-entry Initiative, reducing the proposed funding for new grants for pilot local re-entry councils, and increasing funding for evaluation research to determine which programs are most effective in reducing offender recidivism.

We recommend adding \$2.5 million to support Victim-Witness programs. Non-general fund support has leveled off in recent years, and these programs will begin to experience a significant shortfall next year unless we provide general fund support.

We recommend \$900,000 for expanded mental health treatment in the nine local or regional juvenile detention centers that currently receive no state support, but we also intend that these funds should be used to increase services, not to supplant existing local funds.

In 1979 the General Assembly created a new program of state aid to localities with police departments, as part of the compromise that year which was intended to resolve the long-standing issue of annexation. The funding formula, which was set forth in House Bill 599 of 1979, is primarily driven by population growth. This formula is essentially unchanged since 1979.

We recommend that the hold harmless provision which we put in place for this year, fiscal year 2007, be extended to next year, fiscal year 2008. Then, we recommend that all of the growth in the program for fiscal year 2008 (\$8.3 million, less a new allocation for the Town of Windsor) be distributed according to the existing formula. This approach will provide these localities with a stable source of state aid for next year and beyond. A spreadsheet with the distribution of funds is attached for your review.

Your subcommittee appreciates your continuing support as we move forward to meet our responsibilities for public safety.

Mr. Chairman, this completes the report of your subcommittee.

Respectfully submitted,

Kenneth W. Stolle, Chairman
Walter A. Stosch
Janet D. Howell
Richard L. Saslaw
Thomas K. Norment, Jr.
H. Russell Potts, Jr.

Respectfully Submitted,

The Honorable Kenneth W. Stolle, Chairman

The Honorable Walter A. Stosch

The Honorable Janet D. Howell

The Honorable Richard L. Saslaw

The Honorable Thomas K. Norment, Jr.

The Honorable H. Russell Potts, Jr..

The Honorable H. Russell Potts, Jr.

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY

(Recommended Amendments to SB 750, As Introduced. General Funds only.)

Amendment	FY 2007	FY 2008	Biennium
Secretary of Public Safety			
Sec'y PS - Evaluation of reentry programs (move funds to DCJS)	0	(50,000)	(50,000)
Department of Corrections			
DOC - Corrections labor market study (w. DHRM, VEC, Weldon Cooper Center)		Language	
DOC - Adjust two study reporting dates to June 1, 2007		Language	
DOC - Board to consider mentally ill offenders in proposed jail projects		Language	
DOC - Board to report on cost of community corrections needed for jail projects		Language	
DOC - Brunswick-Dinwiddie-Mecklenburg Regional Jail (extend date to March, 2008)		Language	
DOC - Southside Regional Jail (eliminate proposed authorization including Sussex County)		Language	
DOC - New River Valley Regional Jail (approve proposed authorization)		Language	
DOC - Patrick County Jail (approve local-only option)		Language	
DOC - Patrick-Henry-Martinsville Regional Jail (aprove regional option)		Language	
DOC - Virginia Beach City Jail (approve proposed authorization)		Language	
DOC - Culpeper County Jail (Treasury Board: Item 276.D.2.a.)		Language	
DOC - Riverside Regional Jail (Item 276 bifurcates reimbursement for project)		Language	
DOC - Turnover/Vacancy - Probation Officers added in 2006	(720,000)	0	(720,000)
DOC - Craigsville Wastewater Treatment Plant (technical adjustment)	(94,000)	0	(94,000)
DOC - Corrections Bedspace Impact per 30-19.1:4 Code of VA (SB 876)	0	284,837	284,837
Part 2 - Planning: Prison in Charlotte County (Item C-290.4 provides \$284,837 NGF)		Capital Outlay	
Part 3 - Transfer from Corrections Special Reserve Fund to Item C-290.4		Transfers	
Department of Criminal Justice Services			
DCJS - HB 599 Funding for Localities with Police Departments		Language	
DCJS - Extend moratorium on approval of training academies to June 30, 2008		Language	
DCJS - New River Valley Crisis Intervention Team (extend study)		Language	
DCJS - CASA funding adjustment (increase base to \$40,000 per program)	0	(460,000)	(460,000)
DCJS - Eliminate proposed direct state grants for reentry services	0	(292,000)	(292,000)
DCJS - Reduce proposed grants to pilot local reentry councils	0	(350,000)	(350,000)
DCJS - Report on evaluation of reentry programs (Language)	0	100,000	100,000
DCJS - Replace federal law enforcement training grant (VCPI)	0	250,000	250,000
DCJS - Chesterfield Community Corrections (Dual Diagnosis Program)	0	100,000	100,000
DCJS - Virginia Crime Victim-Witness Fund	0	2,500,000	2,500,000
Amendment	FY 2007	FY 2008	Biennium

Department of Emergency Management

DEM - Report on All-Hazards Initiative		Language	
DEM - Adjust funding for EMNet	0	(100,000)	(100,000)
DEM - Adjust funding for ReadyVirginia! campaign (with report on shelter grants)	0	(50,000)	(50,000)

Department of Fire Programs

DFP - Transfer Fire Marshal's Office from DHCD effective July 1, 2008 (SB 1166)	0	0	0
---	---	---	---

Department of Juvenile Justice

DJJ - Reflect actual spending for pilot reintegration programs	(300,000)	0	(300,000)
DJJ - Defer opening 4th housing unit at Culpeper JCC	(425,000)	(900,000)	(1,325,000)
DJJ - Adjust additional staffing for Culpeper JCC per delayed opening (-2 FTE)	0	(84,000)	(84,000)
DJJ - Extend mental health grants to 9 remaining juvenile detention centers	0	900,000	900,000

Department of Military Affairs

DMA - Increased headquarters operational expenses and technical adjustments	0	500,000	500,000
---	---	---------	---------

Department of State Police

DSP - NoVA Salary Differential for Areas 5 and 7 (includes \$46,586 NGF)	0	1,205,123	1,205,123
DSP - SPORS Retirement Benefits per SB 1166 (includes \$968,000 NGF)	0	4,255,000	4,255,000
DSP - Improve sex offender registry, provides 3 FTE (SB 1071)	0	250,000	250,000
DSP - Report on strategies to improve minority recruitment (Language)	0	(100,000)	(100,000)
DSP - Reflect actual spending for 45 officers for SVP Investigative Unit	(80,000)	0	(80,000)
DSP - Insurance Fraud Unit (includes \$792,481 NGF and 5 FTE)	0	NGF	NGF

Department of Veterans Services

DVS - New Veterans Cemetery in Southwest VA (GOV)		Capital Outlay	
---	--	----------------	--

Sub-Total - Public Safety

(1,619,000)	7,958,960	6,339,960
-------------	-----------	-----------

599 Distribution (State Aid to Localities with Police Departments)

	Actual FY 2006	Actual FY 2007	SFC Recommendation FY 2008	\$ Increase FY 2008 over FY 2007	% Increase FY 2008 over FY 2007
Total Appropriation	\$191,323,241	\$206,339,291	\$214,675,398	\$8,336,107	4.0%
Counties					
Albemarle Co	\$2,228,717	\$2,377,227	\$2,470,106	\$92,879	3.9%
Arlington Co	\$7,696,281	\$7,696,281	\$7,987,736	\$291,455	3.8%
Chesterfield Co	\$7,575,165	\$8,827,571	\$9,177,667	\$350,096	4.0%
Fairfax Co	\$27,136,965	\$28,086,354	\$29,192,554	\$1,106,200	3.9%
Henrico Co	\$8,481,546	\$10,091,679	\$10,496,173	\$404,494	4.0%
James City Co	\$1,379,722	\$1,562,820	\$1,624,252	\$61,432	3.9%
Prince George Co	\$958,247	\$1,036,476	\$1,077,209	\$40,733	3.9%
Prince William Co	\$9,126,075	\$10,874,174	\$11,306,429	\$432,255	4.0%
Roanoke Co	\$1,815,228	\$2,123,088	\$2,205,988	\$82,900	3.9%
County Aid	\$66,397,946	\$72,675,670	\$75,538,114	\$2,862,444	3.9%
Cities					
Alexandria C	\$6,624,743	\$6,624,743	\$6,884,266	\$259,523	3.9%
Bedford C	\$281,736	\$288,421	\$300,153	\$11,732	4.1%
Bristol C	\$723,149	\$1,144,461	\$1,191,807	\$47,346	4.1%
Buena Vista C	\$217,100	\$217,100	\$225,422	\$8,322	3.8%
Charlottesville C	\$2,126,798	\$2,381,979	\$2,480,144	\$98,165	4.1%
Chesapeake C	\$7,182,501	\$7,455,767	\$7,775,590	\$319,823	4.3%
Clifton Forge C	\$212,847	\$222,948	\$232,038	\$9,090	4.1%
Colonial Heights C	\$534,439	\$664,877	\$691,671	\$26,794	4.0%
Covington C	\$271,445	\$304,313	\$316,768	\$12,455	4.1%
Danville C	\$2,632,335	\$2,988,209	\$3,111,729	\$123,520	4.1%
Emporia C	\$257,397	\$257,397	\$267,001	\$9,604	3.7%
Fairfax C	\$699,192	\$704,339	\$732,186	\$27,847	4.0%
Falls Church C	\$403,402	\$403,402	\$417,339	\$13,937	3.5%
Franklin C	\$441,572	\$478,748	\$498,452	\$19,704	4.1%
Fredericksburg C	\$813,914	\$921,409	\$958,791	\$37,382	4.1%
Galax C	\$284,203	\$371,028	\$386,253	\$15,225	4.1%
Hampton C	\$6,982,937	\$7,720,485	\$8,037,159	\$316,674	4.1%
Harrisonburg C	\$1,384,337	\$1,548,938	\$1,611,044	\$62,106	4.0%
Hopewell C	\$1,280,166	\$1,499,485	\$1,561,552	\$62,067	4.1%
Lexington C	\$209,844	\$226,383	\$235,393	\$9,010	4.0%
Lynchburg C	\$2,829,515	\$3,468,585	\$3,610,579	\$141,994	4.1%
Manassas C	\$1,330,029	\$1,398,608	\$1,454,845	\$56,237	4.0%
Manassas Park C	\$418,918	\$496,864	\$516,918	\$20,054	4.0%
Martinsville C	\$681,869	\$995,981	\$1,037,212	\$41,231	4.1%
Newport News C	\$9,090,863	\$10,346,255	\$10,771,542	\$425,287	4.1%
Norfolk C	\$13,627,616	\$13,627,616	\$14,194,930	\$567,314	4.2%
Norton C	\$269,908	\$269,908	\$279,716	\$9,808	3.6%
Petersburg C	\$2,133,002	\$2,393,294	\$2,492,757	\$99,463	4.2%
Poquoson C	\$291,856	\$291,856	\$302,310	\$10,454	3.6%
Portsmouth C	\$7,047,302	\$7,047,302	\$7,331,141	\$283,839	4.0%
Radford C	\$518,082	\$554,866	\$577,124	\$22,258	4.0%

599 Distribution (State Aid to Localities with Police Departments)

	Actual FY 2006	Actual FY 2007	SFC Recommendation FY 2008	\$ Increase FY 2008 over FY 2007	% Increase FY 2008 over FY 2007
Total Appropriation	\$191,323,241	\$206,339,291	\$214,675,398	\$8,336,107	4.0%
Richmond C	\$17,388,383	\$17,388,383	\$18,032,202	\$643,819	3.7%
Roanoke C	\$4,674,242	\$6,319,149	\$6,580,810	\$261,661	4.1%
Salem C	\$725,402	\$761,051	\$791,198	\$30,147	4.0%
South Boston	\$286,551	\$368,944	\$383,942	\$14,998	4.1%
Staunton C	\$814,675	\$1,016,164	\$1,057,458	\$41,294	4.1%
Suffolk C	\$2,733,942	\$3,272,149	\$3,404,843	\$132,694	4.1%
Virginia Beach C	\$12,998,072	\$12,998,072	\$13,550,699	\$552,627	4.3%
Waynesboro C	\$747,938	\$860,811	\$895,725	\$34,914	4.1%
Williamsburg C	\$366,765	\$441,821	\$459,392	\$17,571	4.0%
Winchester C	\$857,818	\$961,959	\$1,000,633	\$38,674	4.0%
City Aid	\$113,396,805	\$121,704,070	\$126,640,734	\$4,936,664	4.1%
Towns					
Abingdon	\$215,465	\$223,699	\$232,489	\$8,790	3.9%
Altavista	\$95,076	\$95,076	\$98,803	\$3,727	3.9%
Amherst	\$63,010	\$63,010	\$65,469	\$2,459	3.9%
Appalachia	\$50,313	\$50,313	\$52,277	\$1,964	3.9%
Appomattox	\$49,248	\$49,248	\$51,174	\$1,926	3.9%
Ashland	\$188,248	\$195,659	\$203,347	\$7,688	3.9%
Berryville	\$84,313	\$87,642	\$91,086	\$3,444	3.9%
Big Stone Gap	\$164,114	\$164,378	\$170,837	\$6,459	3.9%
Blacksburg	\$1,120,853	\$1,120,853	\$1,164,271	\$43,418	3.9%
Blackstone	\$102,672	\$102,672	\$106,649	\$3,977	3.9%
Bluefield	\$139,840	\$141,749	\$147,319	\$5,570	3.9%
Boones Mill	\$7,989	\$8,144	\$8,464	\$320	3.9%
Bowling Green	\$26,124	\$27,110	\$28,175	\$1,065	3.9%
Boydton	\$13,202	\$13,202	\$13,720	\$518	3.9%
Boykins	\$17,042	\$17,042	\$17,710	\$668	3.9%
Bridgewater	\$144,522	\$149,386	\$155,256	\$5,870	3.9%
Broadway	\$63,487	\$68,451	\$71,141	\$2,690	3.9%
Brodnax	\$8,745	\$8,745	\$9,082	\$337	3.9%
Brookneal	\$35,065	\$35,065	\$36,442	\$1,377	3.9%
Buchanan	\$34,421	\$35,001	\$36,376	\$1,375	3.9%
Burkeville	\$13,707	\$13,707	\$14,237	\$530	3.9%
Cape Charles	\$31,001	\$33,253	\$34,560	\$1,307	3.9%
Cedar Bluff	\$29,936	\$30,323	\$31,514	\$1,191	3.9%
Chase City	\$67,831	\$67,831	\$70,481	\$2,650	3.9%
Chatham	\$37,083	\$37,083	\$38,525	\$1,442	3.9%
Chilhowie	\$50,735	\$50,735	\$52,710	\$1,975	3.9%
Chincoteague	\$121,650	\$124,446	\$129,336	\$4,890	3.9%
Christiansburg	\$484,578	\$493,022	\$512,394	\$19,372	3.9%
Clarksville	\$36,663	\$36,663	\$38,097	\$1,434	3.9%
Clintwood	\$42,885	\$42,885	\$44,558	\$1,673	3.9%
Coeburn	\$55,218	\$55,939	\$58,137	\$2,198	3.9%

599 Distribution (State Aid to Localities with Police Departments)

	Actual FY 2006	Actual FY 2007	SFC Recommendation FY 2008	\$ Increase FY 2008 over FY 2007	% Increase FY 2008 over FY 2007
Total Appropriation	\$191,323,241	\$206,339,291	\$214,675,398	\$8,336,107	4.0%
Colonial Beach	\$89,387	\$93,024	\$96,679	\$3,655	3.9%
Courtland	\$35,122	\$35,122	\$36,498	\$1,376	3.9%
Crewe	\$66,290	\$66,290	\$68,853	\$2,563	3.9%
Culpeper	\$277,746	\$311,960	\$324,217	\$12,257	3.9%
Damascus	\$31,954	\$31,954	\$33,165	\$1,211	3.8%
Dayton	\$37,503	\$37,903	\$39,392	\$1,489	3.9%
Drakes Branch	\$13,678	\$13,696	\$14,234	\$538	3.9%
Dublin	\$63,404	\$63,404	\$65,870	\$2,466	3.9%
Dumfries	\$159,548	\$159,736	\$166,096	\$6,360	4.0%
Edinburg	\$22,985	\$23,813	\$24,749	\$936	3.9%
Elkton	\$57,013	\$57,433	\$59,690	\$2,257	3.9%
Exmore	\$39,522	\$39,594	\$41,150	\$1,556	3.9%
Farmville	\$190,490	\$197,575	\$205,338	\$7,763	3.9%
Fries	\$16,678	\$16,678	\$17,320	\$642	3.8%
Front Royal	\$384,260	\$400,447	\$416,181	\$15,734	3.9%
Gate City	\$59,675	\$59,675	\$61,978	\$2,303	3.9%
Glade Springs	\$45,436	\$45,436	\$47,153	\$1,717	3.8%
Glasgow	\$28,983	\$28,983	\$30,110	\$1,127	3.9%
Glen Lyn	\$4,409	\$4,569	\$4,748	\$179	3.9%
Gordonsville	\$42,689	\$44,441	\$46,187	\$1,746	3.9%
Gretna	\$34,925	\$34,925	\$36,283	\$1,358	3.9%
Grottoes	\$59,059	\$61,040	\$63,438	\$2,398	3.9%
Grundy	\$30,020	\$30,020	\$31,152	\$1,132	3.8%
Halifax	\$37,616	\$37,616	\$39,065	\$1,449	3.9%
Haymarket	\$29,560	\$33,575	\$34,912	\$1,337	4.0%
Haysi	\$5,101	\$5,101	\$5,301	\$200	3.9%
Herndon	\$645,262	\$649,400	\$675,056	\$25,656	4.0%
Hillsville	\$78,904	\$78,904	\$81,940	\$3,036	3.8%
Honaker	\$26,152	\$26,152	\$27,173	\$1,021	3.9%
Hurt	\$35,570	\$35,570	\$36,952	\$1,382	3.9%
Independence	\$26,685	\$26,685	\$27,715	\$1,030	3.9%
Iron Gate	\$11,127	\$11,127	\$11,556	\$429	3.9%
Jonesville	\$27,385	\$27,899	\$28,995	\$1,096	3.9%
Kenbridge	\$35,177	\$36,974	\$38,427	\$1,453	3.9%
Kilmarnock	\$34,477	\$34,477	\$35,826	\$1,349	3.9%
Lacrosse	\$17,127	\$17,127	\$17,798	\$671	3.9%
Lawrenceville	\$35,234	\$35,234	\$36,600	\$1,366	3.9%
Lebanon	\$91,209	\$91,209	\$94,782	\$3,573	3.9%
Leesburg	\$846,666	\$981,477	\$1,020,041	\$38,564	3.9%
Louisa	\$39,718	\$41,623	\$43,258	\$1,635	3.9%
Luray	\$136,000	\$137,465	\$142,866	\$5,401	3.9%
Marion	\$175,550	\$175,550	\$182,380	\$6,830	3.9%
Mckenney	\$13,398	\$13,555	\$14,088	\$533	3.9%
Middleburg	\$18,920	\$23,728	\$24,660	\$932	3.9%
Middletown	\$28,954	\$30,378	\$31,572	\$1,194	3.9%

599 Distribution (State Aid to Localities with Police Departments)

	Actual FY 2006	Actual FY 2007	SFC Recommendation FY 2008	\$ Increase FY 2008 over FY 2007	% Increase FY 2008 over FY 2007
Total Appropriation	\$191,323,241	\$206,339,291	\$214,675,398	\$8,336,107	4.0%
Montross	\$8,745	\$8,764	\$9,108	\$344	3.9%
Mount Jackson	\$47,174	\$48,809	\$50,727	\$1,918	3.9%
Narrows	\$60,320	\$60,448	\$62,823	\$2,375	3.9%
New Market	\$48,997	\$50,669	\$52,660	\$1,991	3.9%
Occoquan	\$24,361	\$25,205	\$26,209	\$1,004	4.0%
Onancock	\$42,493	\$42,493	\$44,146	\$1,653	3.9%
Onley	\$13,903	\$14,034	\$14,585	\$551	3.9%
Orange	\$116,828	\$121,937	\$126,728	\$4,791	3.9%
Parksley	\$23,377	\$23,587	\$24,514	\$927	3.9%
Pearisburg	\$77,447	\$78,032	\$81,098	\$3,066	3.9%
Pembroke	\$32,543	\$32,774	\$34,062	\$1,288	3.9%
Pennington Gap	\$49,052	\$49,908	\$51,869	\$1,961	3.9%
Pocahontas	\$11,969	\$12,202	\$12,681	\$479	3.9%
Pound	\$30,301	\$30,548	\$31,748	\$1,200	3.9%
Pulaski	\$262,079	\$262,079	\$272,232	\$10,153	3.9%
Purcellville	\$107,466	\$126,221	\$131,180	\$4,959	3.9%
Quantico	\$18,551	\$20,165	\$20,968	\$803	4.0%
Remington	\$17,911	\$18,796	\$19,535	\$739	3.9%
Rich Creek	\$18,976	\$19,106	\$19,857	\$751	3.9%
Richlands	\$114,474	\$116,104	\$120,666	\$4,562	3.9%
Rocky Mount	\$114,053	\$128,363	\$133,407	\$5,044	3.9%
Rural Retreat	\$37,560	\$37,790	\$39,275	\$1,485	3.9%
Saltville	\$66,178	\$66,178	\$68,693	\$2,515	3.8%
Scottsville	\$14,699	\$14,926	\$15,509	\$583	3.9%
Shenandoah	\$52,304	\$52,895	\$54,973	\$2,078	3.9%
Smithfield	\$182,726	\$191,178	\$198,690	\$7,512	3.9%
South Hill	\$129,610	\$129,610	\$134,684	\$5,074	3.9%
St. Paul	\$27,554	\$27,554	\$28,625	\$1,071	3.9%
Stanley	\$37,167	\$37,621	\$39,099	\$1,478	3.9%
Stephens City	\$32,683	\$34,436	\$35,789	\$1,353	3.9%
Strasburg	\$113,801	\$118,020	\$122,657	\$4,637	3.9%
Tangier	\$16,958	\$19,670	\$20,443	\$773	3.9%
Tappahannock	\$57,628	\$60,420	\$62,794	\$2,374	3.9%
Tazewell	\$115,679	\$117,204	\$121,809	\$4,605	3.9%
Timberville	\$48,632	\$48,632	\$50,518	\$1,886	3.9%
Urbanna	\$15,136	\$15,640	\$16,255	\$615	3.9%
Victoria	\$50,958	\$50,958	\$52,925	\$1,967	3.9%
Vienna	\$435,289	\$445,102	\$462,687	\$17,585	4.0%
Vinton	\$194,928	\$224,091	\$232,917	\$8,826	3.9%
Wakefield	\$28,450	\$28,450	\$29,538	\$1,088	3.8%
Warrenton	\$197,161	\$233,759	\$242,944	\$9,185	3.9%
Warsaw	\$38,400	\$38,523	\$40,037	\$1,514	3.9%
Waverly	\$63,543	\$63,543	\$65,978	\$2,435	3.8%
Weber City	\$36,943	\$36,943	\$38,369	\$1,426	3.9%
West Point	\$81,342	\$84,147	\$87,453	\$3,306	3.9%

599 Distribution (State Aid to Localities with Police Departments)

	Actual FY 2006	Actual FY 2007	SFC Recommendation FY 2008	\$ Increase FY 2008 over FY 2007	% Increase FY 2008 over FY 2007
Total Appropriation	\$191,323,241	\$206,339,291	\$214,675,398	\$8,336,107	4.0%
White Stone	\$9,894	\$9,894	\$10,282	\$388	3.9%
Windsor	\$0	\$0	\$68,533	\$68,533	---
Wise	\$90,508	\$91,108	\$94,688	\$3,580	3.9%
Woodstock	\$111,867	\$117,034	\$121,632	\$4,598	3.9%
Wytheville	\$218,268	\$223,107	\$231,873	\$8,766	3.9%
Town Aid	\$11,528,490	\$11,959,551	\$12,496,550	\$536,999	4.5%

Note: The town of Windsor became 599-eligible in FY 2008.

Capital Outlay - Special Projects Subcommittee

Item C-290.40 #2s

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$0

\$284,837 NGF

Language:

Page 593, line 1, insert:

"C-290.40. Planning: Charlotte County
Prison

\$0

\$284,837

Fund Sources: Special

\$0".

\$284,837".

"The Director of the Department of Accounts shall transfer \$284,837 on July 1, 2007,
from the Corrections Special Reserve Fund to support this project."

Explanation:

(This amendment provides \$284,837 NGF the second year for the Department of Corrections to initiate planning for a new correctional facility in Charlotte County. The source of the nongeneral funds is the Corrections Special Reserve Fund. Companion amendments to Item 387 and Part 3 of this act authorize the required deposit into the fund and the transfer to this project.)

General Government Subcommittee

Item 276 #1s

Finance

Treasury Board

Language

Language:

Page 279, line 32, after "Riverside Regional Jail" insert:

". Reimbursement may be made in two installments, the first following completion of the addition to the Work Release Center."

Explanation:

(This amendment authorizes the Treasury Board to reimburse the Riverside Regional Jail Authority for the expansion project in two installments.)

General Government Subcommittee

Item 276 #2s

Finance

Treasury Board

Language

Language:

Page 279, line 46, after "Culpeper County" strike "Regional".

Explanation:

(This amendment clarifies that the new Culpeper County Jail is a local and not a regional jail by eliminating the word "regional" from the name of the facility. The estimated total cost of the project at \$31,389,328 has been approved by the Board of Corrections. The 25 percent state share is therefore estimated to be \$7,847,332. Reimbursement will be made following completion of construction, with interest from the mid-point of construction, in accordance with the Code of Virginia. Construction is estimated to be completed in 2010.)

Public Safety Subcommittee

Item 384 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. Patrick County, for a new local jail. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, Code of Virginia, the county may submit the required studies to the State Board of Corrections for review not later than March 1, 2008, and the Governor may include a recommendation for funding such project for consideration by the 2009 General Assembly. Included within the required submissions to the Department from Patrick County shall be a report indicating the costs and benefits to the county and the state, including an analysis of the long term operating costs of a regional compared to a local jail, and documentation that the county has determined whether or not there is interest in creating a regional jail with Henry County and the City of Martinsville, or interest from other localities or regional authorities or boards in allowing Patrick County to join a regional authority or board."

Explanation:

(This amendment authorizes Patrick County to proceed with planning for a new local jail, subject to review by the county of the possibility of joining other localities to create a regional jail or joining an existing regional jail authority or board.)

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. The New River Valley Regional Jail Authority, in order to proceed in planning for an expansion project for the existing regional jail facility. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, Code of Virginia, the Authority may submit the required Community-Based Corrections Plan/Planning Study, facility specifications, and the expected construction and other project costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding for such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment authorizes the New River Valley Regional Jail Authority to proceed with planning for an expansion to the regional jail.)

Public Safety

Department Of Corrections

Language

Language:

Page 412, following line 15, insert:

"D. The Board of Corrections, in reviewing the required community-based corrections plans, shall consider the current and projected numbers of offenders who are mentally ill, the proposed degree of cooperation with Community Services Boards or other mental health authorities or service providers to assure a projected level of mental health services, and the provision of specially-designed units that are appropriate for housing such offenders. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall provide such assistance as may be required in carrying out such review.

E. For each jail project approved pursuant to this Item and to Sections 53.1-68 and 53.1-80 through 53.1-82, Code of Virginia, the Board shall provide a report to the

Governor, with copies to the Chairmen of the Senate Finance and House Appropriations Committees, of the number and type of beds approved, the capital cost, including the state share, the anticipated security and other staffing costs, any additional expenditures for community corrections and pre-trial release programs necessary to complement the number of secure jail beds so approved, and the recommended provisions for jail mental health services, and the expected fiscal year in which such expenditures are expected to occur."

Page 412, line 16, strike "D" and insert "F".

Explanation:

(This amendment requires the Board of Corrections to consider the current and projected numbers of mentally ill offenders when approving new jail construction projects, and requires the Board to report on the scope of the project and the required capital and operating expenditures when jail projects are approved.)

Public Safety Subcommittee

Item 384 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 410, line 31, after "regional jail facility." insert:

"Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, Code of Virginia, the localities comprising this regional jail may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections by March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

Explanation:

(This amendment authorizes the Counties of Brunswick, Dinwiddie and Mecklenburg to submit the required community-based corrections plan for a new regional jail to the Department of Corrections by March 1, 2008, rather than 2007.)

Public Safety Subcommittee

Item 384 #5s

Public Safety

Department Of Corrections

Language

Language:

Page 411, strike lines 2-6.

Explanation:

(This amendment eliminates the authorization for the Southside Regional Jail Authority to expand its membership and to proceed with planning for an expansion to include Sussex County. Sussex County has determined that it does not need to proceed with replacing its local jail at this time.)

Public Safety Subcommittee

Item 384 #6s

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. The Virginia Beach City Jail, in order to proceed in planning for work release center project. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, Code of Virginia, the Authority may submit the required Community-Based Corrections Plan/Planning Study, facility specifications, and the expected construction and other project costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding for such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment authorizes the Virginia Beach City Jail to proceed with planning for a work release facility.)

Public Safety Subcommittee

Item 384 #7s

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, Code of

Virginia, Patrick and Henry Counties and the City of Martinsville may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections by March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

Explanation:

(This amendment authorizes the Counties of Patrick and Henry and the City of Martinsville to submit the required community-based corrections plan for a new regional jail to the Department of Corrections by March 1, 2008, should they elect to create a regional jail. These localities would be eligible to receive up to fifty percent state reimbursement for the capital cost of the regional jail, subject to approval of the project by the State Board of Corrections.)

Public Safety Subcommittee

Item 386 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 415, line 14, after "approval." insert:

"Copies of the plan as approved shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees."

"H. The Department of Corrections shall review the population and labor force projections for those jurisdictions in Virginia in which correctional facilities are currently located or may potentially be located in the future. The department's review shall include consideration of manpower development strategies that may be required to ensure an adequate labor supply for current and future correctional facilities. The Department shall consult with the Department of Human Resources Management, the Virginia Employment Commission, and the Weldon Cooper Center for Public Service at the University of Virginia in the preparation of this review. An interim summary shall be provided to the Secretary of Public Safety and to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2007, with a final report to be provided by June 30, 2008."

Explanation:

(This amendment directs the Department of Corrections to consider the demographic and labor market projections that will affect the staffing of its current

and future correctional facilities.)

Public Safety Subcommittee

Item 387 #9s

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$284,837	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$64,632,800".

Page 417, following line 5, insert:

"F.1. Included in this appropriation is \$284,837 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 876 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$284,837 from the general fund the second year for the estimated corrections bedspace impact of Senate Bill 876. This amendment is contingent upon final passage of Senate Bill 876.)

Public Safety Subcommittee

Item 389 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$100,000	GF

Language:

Page 419, line 16, strike "\$544,951" and insert "\$644,951".

Page 419, following line 21, insert:

"Included in this appropriation is \$100,000 the second year from the general fund for the Department of Criminal Justice Services for outcome evaluation research to measure the effectiveness of re-entry programs in reducing offender recidivism, under the direction of the Secretary of Public Safety. An annual report on this research shall be provided to the Joint Subcommittee to Study the Commonwealth's Program for Prisoner Reentry to Society, the Chairmen of the Senate Finance and House Appropriations Committees, and the Chairman of the Virginia State Crime Commission, by October 1 of each year."

Explanation:

(This amendment provides \$100,000 the second year from the general fund for evaluation of reentry programs. This amount includes \$50,000 transferred from the Secretary of Public Safety through a companion amendment to Item 377.)

Public Safety Subcommittee

Item 391 #13s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 422, line 18, strike "report" and insert "interim report".

Page 422, line 24, after "2006.", insert:

"A final report, including an evaluation of the New River CIT Program, shall be provided by October 1, 2007."

Explanation:

(This amendment requires the Department of Criminal Justice Services to extend its report on the feasibility and requirements for utilizing the specialized training program developed by the New River Valley Crisis Intervention Team in other jurisdictions, and adds an evaluation component. The report should include cost estimates for replicating the training program and a discussion of standards and guidelines that may be appropriate in directing additional programs.)

Public Safety Subcommittee

Item 393 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 422, strike lines 43 through 52.

Page 423, strike lines 1 through 5 and insert:

"2. Out of the appropriation for this Item, \$206,339,291 the second year from the general fund shall be used to provide each of the eligible localities with an amount equal to the amount it received in the first year. In addition, the department shall

allocate \$67,467 the second year from the general fund for the Town of Windsor. The department shall distribute the remaining funds the second year according to the distribution formula set out in Section 9.1-165 et seq., Code of Virginia."

Explanation:

(This amendment provides for the distribution of House Bill 599 funds for state aid to localities with police departments in the second year. The amendment provides for a hold harmless provision for the second year, such that no locality will receive less aid in the second year than it received in the first year. The growth in the program in the second year over the first year, less a new allocation for the Town of Windsor, is to be distributed according to the existing formula.)

Public Safety Subcommittee

Item 398 #1s

Public Safety

Department Of Emergency
Management

Language

Language:

Page 426, following line 35, insert:

"C. The State Coordinator of Emergency Management shall provide a report on the implementation of the individual components in the All-Hazards Initiative, including a summary of recommendations for funding as included in the Governor's proposed 2008-10 biennial budget, to the Chairmen of the Senate Finance and House Appropriations Committees, prior to the 2008 General Assembly."

Explanation:

(This amendment directs the State Coordinator of Emergency Management to report on the implementation of the All-Hazards Initiative.)

Public Safety Subcommittee

Item 414 #7s

Public Safety

Department Of State Police

FY 06-07

\$0

FY 07-08

(\$100,000) GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$209,801,982".

Page 438, line 47, strike "\$200,000" and insert "\$100,000".

Page 438, line 52, following "minorities." insert:

"The Department of State Police shall provide a report on its efforts to increase minority recruitment, hiring, and promotion, including: (i) trends over time based on available data, and (ii) an assessment to determine those strategies which have proven most successful in the past and which may be recommended in the future, including but not limited to marketing and advertising programs. Copies of this report shall be provided to the Governor and the General Assembly by October 1, 2007."

Explanation:

(This amendment removes \$100,000 from the general fund the second year for additional marketing and advertising programs included in the budget as introduced, for the recruitment of minority troopers. With this adjustment, an increase of \$100,000 is provided for this purpose. This amendment also includes language directing the agency to submit a report on its results over time in minority recruitment, hiring, and promotion).

Public Safety Subcommittee

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 615, line 43, after "(Project 17260)" insert:

", and on July 1, 2007, the State Comptroller shall transfer \$284,837 in Special Funds from the Corrections Special Reserve Fund, pursuant to Section 30-19.1:4 of the Code of Virginia, to the capital project in Item C-290.40 of this Act."

Explanation:

(This amendment directs the State Comptroller to transfer \$284,837 from the Corrections Special Reserve Fund to a capital project for the Department of Corrections.)
