

APPENDIX A

Aid for Public Education
2008-2009

HB 1600 / SB 850 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution

Division	Key Data				FY 2009 Base (Chapter 879)	Technical Updates							Update Lottery Proceeds Fund Revenue Estimate	Update VPI Program Participation and Corrects Double Counting	FY 2009 Estimated Governor's Amended Budget Distribution
	2008-2010 Composite Index	Chapter 879 FY2009 Unadjusted March 31 st ADM	HB1600/ SB850 FY2009 Unadjusted March 31 st ADM	ADM Variance		Update Fall Membership & ADM Projections Based on Sept. 30, 2008 Membership	Update ESL for FY2009 Actual Enrollment	Update Categorical Accounts	Update Incentive Accounts	Update Lottery Accounts	Updates FY2009 Enrollment Loss and School Construction Grants for final March 31, 2008 ADM	Update Sales Tax Revenue Estimates & Census Data			
ACCOMACK	0.3756	4,927	4,943	15	31,751,617	55,720	(67,327)	14,420	65,323	(249,687)	(57,862)	(112,034)	(139,642)	(170,315)	31,090,212
ALBEMARLE	0.6237	12,383	12,383	0	47,782,591	(13,279)	(16,108)	13,627	166,330	78,509	(5,081)	(441,147)	(211,647)	(15,955)	47,337,840
ALLEGHANY	0.2211	2,865	2,796	(69)	20,086,419	(238,683)	(2,281)	(10,128)	(45,744)	(60,937)	(19,429)	(31,382)	(101,261)	(51,825)	19,524,749
AMELIA	0.3209	1,867	1,819	(48)	11,459,410	(194,438)	1,592	9,889	0	(97,289)	(1,298)	(30,737)	(57,545)	35,033	11,124,617
AMHERST	0.2644	4,605	4,515	(90)	31,116,098	(353,449)	2,586	6,530	0	72,992	(23,878)	(67,620)	(153,732)	205,138	30,804,665
APPOMATTOX	0.2438	2,252	2,159	(93)	15,588,472	(382,263)	0	(9,442)	0	10,172	(2,185)	(29,087)	(77,312)	78,265	15,176,619
ARLINGTON	0.8000	17,833	18,610	778	49,201,790	1,324,206	55,260	(188,752)	0	59,015	(3,533)	(807,292)	(161,708)	(117,988)	49,360,998
AUGUSTA	0.3303	10,739	10,673	(66)	64,332,432	(258,168)	(37,282)	(22,412)	(41,197)	21,286	(7,835)	(215,103)	(326,449)	110,754	63,556,026
BATH	0.8000	705	693	(12)	2,162,535	(18,447)	117	(617)	0	10,602	(2,959)	(34,658)	(6,396)	11,069	2,121,246
BEDFORD	0.3497	9,871	9,827	(43)	54,260,799	(148,682)	(381)	(98,447)	(103,899)	59,282	(16,187)	(189,355)	(291,311)	94,242	53,566,061
BLAND	0.2611	904	929	25	6,366,789	156,654	0	2,333	(1,236)	(19,021)	(5,041)	(12,258)	(30,293)	(12,030)	6,445,896
BOTETOURT	0.3610	4,961	4,858	(103)	27,983,068	(428,467)	(4,868)	16,122	34,592	41,767	(3,350)	(104,029)	(143,902)	(20,797)	27,370,136
BRUNSWICK	0.2619	2,164	2,048	(116)	16,692,991	(540,151)	3,027	6,335	0	(66,921)	(2,151)	(35,131)	(72,524)	(1,379)	15,984,096
BUCHANAN	0.2827	3,271	3,274	3	23,797,369	5,476	0	17,401	0	(8,367)	(18,673)	(49,473)	(106,458)	202,541	23,839,817
BUCKINGHAM	0.2417	1,956	1,952	(4)	15,062,084	(15,052)	(1,332)	(8,430)	0	26,304	(22,619)	(30,670)	(67,298)	43,444	14,986,432
CAMPBELL	0.2341	8,483	8,460	(23)	56,335,099	(94,339)	(4,486)	12,281	(260,081)	(240)	(53,417)	(116,870)	(294,757)	122,716	55,645,905
CAROLINE	0.3821	4,057	4,091	34	23,500,827	163,593	(10,863)	(14,934)	5,853	100,348	(2,422)	(103,735)	(113,764)	(6,339)	23,518,564
CARROLL	0.2473	3,920	3,943	24	26,497,336	70,115	(26,459)	1,817	31,556	101,876	28,678	(56,280)	(133,870)	50,817	26,565,586
CHARLES CITY	0.4165	870	855	(15)	5,726,467	(78,509)	2,394	4,180	0	12,217	(574)	(19,701)	(23,047)	970	5,624,397
CHARLOTTE	0.2019	2,083	2,066	(17)	16,489,384	(71,729)	(2,337)	26,885	(64,354)	9,109	(19,337)	(22,111)	(75,447)	3,176	16,273,240
CHESTERFIELD	0.3449	59,138	58,365	(772)	323,391,923	(3,897,224)	14,199	70,274	37,203	(127,442)	(42,014)	(1,037,366)	(1,758,057)	(1,565,542)	315,085,953
CLARKE	0.6118	2,183	2,142	(41)	8,427,552	(126,512)	(2,566)	1,199	32,485	16,252	(1,089)	(72,830)	(38,501)	1,622	8,237,611
CRAIG	0.2793	749	688	(61)	5,272,421	(268,767)	0	3,246	(14,293)	(5,725)	(547)	(11,959)	(24,514)	1,031	4,950,894
CULPEPER	0.4343	7,567	7,219	(348)	38,026,792	(1,482,909)	(41,095)	(131,526)	71,503	(149,449)	(5,509)	(158,251)	(194,360)	23,273	35,958,469
CUMBERLAND	0.2604	1,429	1,450	22	10,566,970	81,818	0	11,170	0	(5,121)	53,245	(21,744)	(47,935)	2,018	10,640,421
DICKENSON	0.1959	2,455	2,453	(2)	18,458,768	(7,551)	0	21,265	0	36,000	23,757	(23,503)	(89,556)	3,772	18,422,951
DINWIDDIE	0.2464	4,728	4,667	(61)	31,814,279	(352,835)	(4,415)	(11,675)	26,000	(32,658)	(3,634)	(56,781)	(161,697)	(106,261)	31,110,322
ESSEX	0.4074	1,597	1,588	(9)	9,978,370	(34,269)	(13,542)	3,679	(13,606)	12,110	1,083	(36,921)	(42,949)	(65,782)	9,788,173
FAIRFAX	0.7657	160,428	163,000	2,572	469,998,320	5,006,948	(83,824)	52,534	(307,824)	(17,983)	(39,709)	(7,097,343)	(1,709,821)	(1,357,737)	464,443,562
FAUQUIER	0.6718	11,309	11,103	(206)	38,980,410	(531,199)	(23,485)	5,216	58,201	77,921	(4,195)	(450,742)	(168,752)	3,158	37,946,534
FLOYD	0.3237	2,040	2,047	7	13,091,767	32,912	3,962	4,051	0	(10,323)	(27,717)	(38,431)	(62,616)	2,636	12,996,241
FLUVANNA	0.3689	3,790	3,681	(109)	21,964,080	(544,859)	3,329	6,346	54,928	22,825	(2,812)	(67,336)	(108,582)	10,465	21,338,384
FRANKLIN	0.3889	7,319	7,148	(171)	43,016,648	(698,171)	(32,230)	3,894	(38,592)	(5,208)	(4,750)	(167,849)	(203,070)	8,549	41,879,221
FREDERICK	0.4122	13,205	12,790	(415)	69,188,159	(1,763,946)	(78,341)	105,021	120,241	28,566	(9,273)	(266,025)	(348,606)	(292,314)	66,683,482
GILES	0.2573	2,526	2,570	44	16,950,425	254,307	870	3,546	26,000	(12,626)	14,591	(37,065)	(85,092)	(9,788)	17,105,167

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GLOUCESTER	0.3459	5,885	5,840	(45)	33,918,871	(132,484)	(1,916)	(6,644)	56,278	11,425	(32,921)	(123,495)	(174,706)	7,356	33,521,764
GOOCHLAND	0.8000	2,442	2,416	(26)	6,167,502	(43,560)	351	1,048	0	2,200	(554)	(99,846)	(22,155)	(13,466)	5,991,519
GRAYSON	0.2610	2,032	2,010	(23)	15,425,914	(89,422)	1,731	1,261	45,135	(2,658)	2,549	(32,839)	(68,164)	82,713	15,366,219
GREENE	0.3227	2,770	2,760	(11)	17,899,644	(68,719)	(2,778)	(2,375)	132,569	(20,639)	(2,456)	(48,437)	(85,147)	3,585	17,805,246
GREENSVILLE	0.1897	1,594	1,595	2	12,294,450	10,432	3,323	30,111	2,271	34,395	(1,530)	(16,455)	(58,587)	2,467	12,300,878
HALIFAX	0.2380	5,700	5,669	(31)	41,869,445	(134,754)	(4,463)	(5,821)	0	15,823	3,045	(79,800)	(197,043)	387,774	41,854,207
HANOVER	0.4121	18,938	18,588	(350)	94,620,065	(1,435,323)	(18,946)	13,265	78,000	36,184	(12,561)	(422,551)	(505,374)	(56,367)	92,296,392
HENRICO	0.4322	48,337	48,131	(205)	253,938,475	(1,013,620)	(191,969)	117,679	(10,980)	117,749	(30,189)	(1,173,017)	(1,245,638)	(2,026,797)	248,481,694
HENRY	0.2306	7,227	7,220	(7)	52,761,928	(37,206)	(36,958)	(29,915)	(102,910)	36,991	12,474	(109,248)	(252,298)	10,623	52,253,481
HIGHLAND	0.6782	259	260	1	2,015,595	3,370	(567)	(850)	0	296	1,960	(5,547)	(3,789)	4,030	2,014,499
ISLE OF WIGHT	0.3700	5,307	5,359	52	30,668,432	251,609	1,846	(5,283)	29,654	(5,050)	(3,477)	(121,333)	(151,700)	(20,085)	30,644,613
JAMES CITY	0.5291	9,534	9,432	(102)	40,851,266	(385,871)	10,767	0	(34,751)	(60,081)	(5,038)	(272,959)	(203,894)	59,497	39,958,937
KING GEORGE	0.4079	4,095	3,992	(103)	21,284,551	(490,009)	(12,838)	11,894	0	17,032	(3,034)	(72,524)	(110,086)	(45,135)	20,579,850
KING QUEEN	0.3872	803	761	(43)	5,727,165	(210,222)	2,873	(3,502)	(7,859)	(28,538)	(516)	(20,008)	(22,361)	(10,097)	5,426,935
KING WILLIAM	0.2921	2,219	2,129	(90)	14,454,115	(526,685)	0	68,257	0	(34,045)	(1,959)	(32,388)	(71,323)	228,210	14,084,181
LANCASTER	0.7832	1,339	1,298	(41)	3,905,988	(60,828)	(892)	679	0	(44,720)	(7,497)	(61,872)	(13,225)	12,307	3,729,941
LEE	0.1553	3,360	3,452	92	30,285,103	383,982	(494)	5,753	26,000	56,779	126,146	(31,124)	(128,722)	5,421	30,728,844
LOUDOUN	0.6714	57,360	56,148	(1,213)	189,968,166	(3,231,142)	(177,292)	317,835	78,000	21,954	(20,690)	(1,847,536)	(847,885)	(523,287)	183,738,122
LOUISA	0.5402	4,702	4,577	(125)	20,970,471	(461,438)	(8,628)	14,516	48,898	8,206	(2,543)	(141,338)	(98,222)	(95,311)	20,234,611
LUNENBURG	0.2134	1,593	1,603	10	12,263,304	41,118	(10,137)	(3,924)	0	45,107	(48,802)	(21,882)	(56,842)	82,647	12,290,588
MADISON	0.4883	1,850	1,806	(44)	9,536,466	(146,883)	(7,499)	1,554	16,451	(25,521)	(1,072)	(54,093)	(42,989)	1,809	9,278,223
MATHEWS	0.5343	1,306	1,244	(62)	6,037,581	(213,184)	2,731	929	0	4,102	(808)	(34,813)	(27,643)	(4,433)	5,764,462
MECKLENBURG	0.2850	4,675	4,602	(73)	31,766,671	(256,412)	(419)	14,208	0	(14,713)	(66,250)	(67,284)	(151,682)	(88,020)	31,136,100
MIDDLESEX	0.6785	1,236	1,224	(12)	4,596,977	(28,494)	(1,322)	3,593	1,947	2,450	(930)	(49,969)	(18,066)	(10,843)	4,495,342
MONTGOMERY	0.3498	9,558	9,531	(27)	57,779,406	(97,817)	(18,664)	86,985	15,417	6,158	1,655	(210,790)	(282,000)	(38,857)	57,241,493
NELSON	0.5714	2,107	1,909	(199)	9,899,270	(641,096)	(2,262)	(2,321)	2,931	(45,309)	(1,129)	(72,361)	(41,065)	19,754	9,116,412
NEW KENT	0.4069	2,763	2,713	(50)	14,663,986	(239,292)	0	(124)	0	7,750	(1,868)	(63,157)	(74,383)	3,132	14,296,043
NORTHAMPTON	0.5488	1,715	1,722	7	9,135,919	21,898	7,673	(20,450)	(26,000)	(28,947)	44,208	(57,839)	(35,148)	39,431	9,080,745
NORTHUMBERLAND	0.7314	1,369	1,403	34	4,662,727	61,609	(1,262)	(1,712)	0	14,809	11,512	(62,013)	(16,725)	(38,898)	4,630,046
NOTTOWAY	0.2223	2,264	2,220	(44)	17,127,590	(288,362)	11,389	9,194	0	(1,578)	(2,269)	(29,574)	(79,909)	85,045	16,831,525
ORANGE	0.4399	5,268	5,165	(104)	26,977,985	(469,329)	(15,756)	(1,296)	38,523	(19,384)	(3,176)	(112,805)	(133,967)	(4,449)	26,256,346
PAGE	0.3265	3,525	3,490	(35)	22,053,382	(110,156)	(3,946)	6,885	8,400	52,888	300	(60,482)	(107,741)	4,536	21,844,065
PATRICK	0.2394	2,564	2,563	(2)	17,849,462	(11,879)	(25,842)	7,526	31,633	(35,580)	(1,595)	(34,748)	(88,498)	168,059	17,858,537
PITTSYLVANIA	0.2246	8,998	8,893	(105)	62,745,427	(392,447)	(12,716)	(8,587)	(21,312)	(36,959)	60,780	(115,821)	(316,569)	(191,404)	61,710,392
POWHATAN	0.3794	4,418	4,379	(39)	23,462,540	(193,366)	(2,546)	26,309	52,000	(17,401)	(3,070)	(87,702)	(124,449)	5,240	23,117,554

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PRINCE EDWARD	0.2735	2,450	2,456	6	17,858,436	15,750	(426)	72,396	0	63,185	45,133	(46,305)	(80,758)	19,873	17,947,284
PRINCE GEORGE	0.2175	6,237	6,122	(116)	41,908,149	(619,470)	(5,042)	(6,544)	(11,947)	39,225	(5,439)	(73,326)	(221,489)	(51,726)	40,952,392
PRINCE WILLIAM	0.4441	73,505	71,429	(2,076)	399,769,428	(9,468,237)	(1,234,248)	149,206	962,601	(676,991)	(49,645)	(1,675,433)	(1,855,326)	(3,496,683)	382,424,671
PULASKI	0.2732	4,742	4,673	(69)	31,051,423	(232,578)	(7,238)	591	17,345	(59,801)	(69,953)	(74,778)	(156,398)	50,204	30,518,817
RAPPAHANNOCK	0.8000	902	924	22	2,747,776	28,562	234	1,174	(10,418)	(30,981)	1,255	(52,583)	(8,183)	346	2,677,182
RICHMOND	0.3388	1,172	1,206	34	7,494,731	102,147	1,162	5,531	0	20,582	59,960	(20,520)	(35,168)	12,397	7,640,822
ROANOKE	0.3351	14,914	14,611	(303)	85,190,767	(1,137,356)	(51,026)	(18,080)	(5,803)	(23,728)	(10,986)	(287,804)	(450,025)	18,946	83,224,904
ROCKBRIDGE	0.4732	2,602	2,610	8	13,223,136	20,575	617	1,402	0	(36,327)	20,307	(75,889)	(62,224)	36,888	13,128,485
ROCKINGHAM	0.3206	11,535	11,398	(137)	68,686,549	(725,439)	(14,726)	30,043	(20,241)	(201,560)	(8,783)	(223,060)	(355,629)	84,291	67,251,445
RUSSELL	0.2080	4,187	4,076	(111)	31,258,185	(565,835)	1,391	2,671	0	(87,897)	(3,859)	(48,724)	(150,473)	40,343	30,445,803
SCOTT	0.1850	3,886	3,764	(122)	29,721,889	(597,303)	8,115	(24,503)	0	377	(3,696)	(36,502)	(143,708)	6,050	28,930,719
SHENANDOAH	0.4060	6,144	6,123	(21)	33,464,104	(107,249)	26,456	4,872	(8,499)	(15,436)	(4,060)	(133,911)	(165,656)	(32,254)	33,028,368
SMYTH	0.2024	4,832	4,852	20	36,371,172	60,504	(10,278)	(115,392)	(16,491)	19,874	68,329	(49,973)	(174,845)	117,446	36,270,346
SOUTHAMPTON	0.2580	2,802	2,743	(60)	20,119,123	(248,052)	0	1,574	(75,065)	(28,054)	(2,306)	(48,777)	(94,359)	77,302	19,701,386
SPOTSYLVANIA	0.3698	24,381	23,806	(575)	136,477,771	(2,696,911)	(71,883)	(151,245)	(51,547)	145,815	(18,160)	(487,013)	(697,442)	(318,676)	132,130,710
STAFFORD	0.3632	26,240	26,332	91	139,691,297	389,996	(164,003)	122,244	(19,785)	89,558	(18,532)	(533,293)	(758,287)	16,640	138,815,835
SURRY	0.6649	937	973	36	4,059,391	87,612	393	1,523	0	(18,179)	8,573	(40,301)	(14,265)	14,709	4,099,456
SUSSEX	0.2802	1,266	1,185	(81)	9,898,227	(333,437)	10,121	7,984	(2,262)	41,192	(49,727)	(21,083)	(41,375)	(41,466)	9,468,174
TAZEWELL	0.2320	6,667	6,624	(43)	45,243,692	(160,100)	8,098	(15,049)	(26,000)	46,867	(81,718)	(90,621)	(232,319)	189,540	44,882,390
WARREN	0.4289	5,273	5,297	24	26,930,733	102,365	(9,945)	34,127	0	12,783	(3,198)	(133,933)	(136,686)	(93,686)	26,702,560
WASHINGTON	0.3342	7,347	7,266	(81)	43,556,264	(350,731)	(390)	55,161	(231,195)	(23,015)	(5,554)	(133,102)	(221,976)	9,346	42,654,808
WESTMORELAND	0.5173	1,700	1,702	2	9,400,495	3,661	4,812	(6,165)	0	(138,896)	(11,018)	(52,353)	(37,258)	(221,716)	8,941,562
WISE	0.1799	6,539	6,517	(23)	47,154,963	(84,888)	0	1,354	0	15,127	28,631	(64,450)	(243,304)	10,244	46,817,677
WYTHE	0.2930	4,267	4,271	4	26,951,665	12,089	(4,141)	15,378	(2,884)	38,757	(3,080)	(69,265)	(136,872)	5,765	26,807,412
YORK	0.3634	12,856	12,770	(86)	67,710,821	(434,649)	12,680	10,074	(33,273)	77,248	(8,996)	(239,344)	(371,382)	(148,659)	66,574,520
ALEXANDRIA	0.8000	10,292	11,112	820	31,656,402	1,402,932	72,871	(140,788)	(26,000)	5,048	42,955	(511,947)	(93,294)	(564,867)	31,843,312
BRISTOL	0.3666	2,263	2,304	40	14,678,426	195,028	1,855	294,227	685	(61,196)	(4,507)	(49,517)	(65,037)	(115,110)	14,874,853
BUENA VISTA	0.1926	1,154	1,146	(8)	8,182,292	(36,447)	(473)	5,757	46,497	(2,538)	(953)	(10,992)	(42,280)	1,780	8,142,643
CHARLOTTESVILLE	0.6096	3,793	3,841	47	21,202,488	121,037	(7,326)	(214,889)	(8,212)	(138,788)	(3,396)	(178,556)	(67,253)	(250,471)	20,454,634
COLONIAL HEIGHTS	0.4292	2,944	2,858	(86)	14,998,725	(344,924)	(25,419)	7,016	0	54,973	(2,057)	(67,620)	(76,279)	(68,747)	14,475,667
COVINGTON	0.3053	887	826	(61)	5,939,636	(276,542)	1,221	2,346	0	25,660	(919)	(10,631)	(27,966)	(34,263)	5,618,543
DANVILLE	0.2395	6,403	6,173	(230)	48,756,086	(895,805)	11,136	(55,574)	(26,000)	(42,624)	(65,763)	(93,177)	(220,975)	(209,753)	47,157,551
FALLS CHURCH	0.8000	1,938	1,950	12	5,167,964	18,416	(4,977)	1,553	0	5,694	(423)	(85,137)	(17,584)	(5,259)	5,080,247
FREDERICKSBURG	0.7948	2,674	2,670	(4)	7,290,800	(7,638)	(10,492)	3,712	(30,231)	18,588	(681)	(113,950)	(24,950)	(23,634)	7,101,523
GALAX	0.2619	1,342	1,298	(44)	8,780,880	(204,513)	(24,210)	(7,159)	145	(12,412)	(1,264)	(15,845)	(44,939)	1,892	8,472,575

HB 1600 / SB 850 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution

Division	Key Data				FY 2009 Base (Chapter 879)	Technical Updates							Update Lottery Proceeds Fund Revenue Estimate	Update VPI Program Participation and Corrects Double Counting	FY 2009 Estimated Governor's Amended Budget Distribution
	2008-2010 Composite Index	Chapter 879 FY2009 Unadjusted March 31 st ADM	HB1600/ SB850 FY2009 Unadjusted March 31 st ADM	ADM Variance		Update Fall Membership & ADM Projections Based on Sept. 30, 2008 Membership	Update ESL for FY2009 Actual Enrollment	Update Categorical Accounts	Update Incentive Accounts	Update Lottery Accounts	Updates FY2009 Enrollment Loss and School Construction Grants for final March 31, 2008 ADM	Update Sales Tax Revenue Estimates & Census Data			
HAMPTON	0.2165	20,913	20,819	(93)	146,833,097	(382,238)	(121,733)	(195,952)	(115,426)	(87,865)	(23,316)	(310,448)	(724,951)	530,871	145,402,039
HARRISONBURG	0.4102	4,363	4,266	(98)	25,184,810	(372,506)	(22,118)	15,729	(175,201)	(56,807)	(2,639)	(89,173)	(116,816)	(225,221)	24,140,057
HOPEWELL	0.2237	3,956	3,839	(117)	27,837,265	(701,538)	(30,919)	(8,760)	(52,000)	(13,775)	(4,210)	(44,936)	(139,348)	55,505	26,897,284
LYNCHBURG	0.3330	8,215	8,218	3	53,367,649	(10,711)	25,011	1,822	(67,042)	121,365	11,045	(175,304)	(248,655)	114,570	53,139,749
MARTINSVILLE	0.2250	2,392	2,447	55	17,000,679	244,269	(17,249)	(6,483)	(53,874)	22,539	30,981	(34,569)	(84,066)	68,546	17,170,773
NEWPORT NEWS	0.2533	28,690	29,098	408	199,528,537	1,304,916	105,417	(26,134)	(549,440)	359,660	95,945	(473,525)	(971,854)	40,928	199,414,450
NORFOLK	0.2589	31,698	31,610	(88)	225,997,900	(389,977)	(131,959)	(1,464,407)	(206,591)	95,741	(140,214)	(486,913)	(1,065,735)	44,874	222,252,718
NORTON	0.3096	815	778	(37)	4,925,497	(192,870)	0	(8,345)	0	(40,816)	(757)	(12,170)	(25,535)	1,075	4,646,078
PETERSBURG	0.2009	4,395	4,395	(0)	34,221,534	(18,377)	51,017	(68,527)	(16,043)	(62,726)	110,618	(44,605)	(159,322)	71,924	34,085,493
PORTSMOUTH	0.2114	14,013	14,195	182	104,561,467	632,385	(16,631)	(9,926)	186,171	74,763	(89,936)	(152,103)	(501,337)	243,554	104,928,406
RADFORD	0.2839	1,572	1,469	(102)	9,693,864	(421,463)	(2,517)	3,214	0	7,530	(1,576)	(19,927)	(51,096)	(23,636)	9,184,394
RICHMOND CITY	0.4275	21,510	21,438	(71)	147,061,111	(320,156)	44,951	905,092	(46,470)	148,220	43,731	(675,087)	(558,883)	(1,935,444)	144,667,066
ROANOKE CITY	0.3422	11,906	12,436	530	78,957,592	1,973,940	12,332	(50,713)	(150,272)	108,932	353,051	(243,496)	(355,190)	336,485	80,942,661
STAUNTON	0.3852	2,575	2,575	0	18,336,798	(6,116)	(1,801)	(151,450)	(20,723)	(12,496)	254	(82,199)	(71,834)	28,859	18,019,292
SUFFOLK	0.2985	13,539	13,476	(63)	86,982,647	(283,991)	7,808	77,090	140,795	26,580	(10,158)	(256,127)	(430,947)	18,145	86,271,841
VIRGINIA BEACH	0.3708	69,315	69,504	189	391,796,449	520,095	47,196	(11,796)	(258,196)	131,872	131,989	(1,604,554)	(1,979,482)	(1,850,778)	386,922,794
WAYNESBORO	0.3332	2,976	3,003	27	17,406,672	83,641	(13,281)	(4,857)	(4,695)	(30,933)	38,472	(61,852)	(90,036)	(40,230)	17,282,901
WILLIAMSBURG	0.8000	725	790	65	3,476,678	90,365	(4,217)	(33,383)	(2,583)	390	6,453	(34,172)	(6,573)	2,676	3,495,634
WINCHESTER	0.5386	3,629	3,733	104	17,022,195	360,171	16,903	6,204	(34,917)	56,368	14,284	(110,599)	(75,990)	(2,342)	17,252,277
FAIRFAX CITY	0.8000	2,849	2,812	(38)	7,387,355	(65,502)	(3,574)	0	0	47,874	(724)	(128,677)	(25,853)	(46,912)	7,163,987
FRANKLIN CITY	0.2687	1,230	1,194	(36)	9,560,365	(141,083)	(2,141)	11,764	(97,113)	(15,575)	(7,444)	(17,754)	(40,820)	93,873	9,344,071
CHESAPEAKE CITY	0.3027	38,665	38,817	152	243,243,893	384,758	11,846	(424,312)	(209,697)	153,901	(58,648)	(732,182)	(1,223,265)	(793,859)	240,352,435
LEXINGTON	0.4042	625	599	(26)	3,337,462	(103,181)	(5,934)	(936)	(26,000)	5,426	(6,826)	(12,410)	(16,907)	712	3,171,405
EMPORIA	0.2575	946	986	40	6,702,496	233,428	(16,528)	0	0	13,806	14,582	(13,982)	(31,851)	1,342	6,903,293
SALEM	0.3520	3,939	3,915	(24)	21,047,028	(111,442)	3,796	(20,675)	(39,639)	(75,664)	(2,965)	(69,083)	(115,825)	(18,457)	20,597,073
BEDFORD CITY	0.2804	906	834	(72)	5,418,510	(281,017)	(3,794)	0	0	22,163	(1,039)	(11,518)	(29,602)	1,246	5,114,948
POQUOSON	0.3192	2,435	2,442	6	13,507,044	13,662	(1,196)	2,318	(16,781)	19,123	(30,223)	(41,652)	(75,223)	(21,349)	13,355,724
MANASSAS CITY	0.4622	6,149	6,220	71	34,159,016	295,332	6,182	(6,470)	245,456	(48,350)	(45,678)	(185,426)	(150,099)	(67,950)	34,202,012
MANASSAS PARK	0.3843	2,423	2,327	(95)	15,247,845	(428,012)	(100,233)	2,114	4,427	(56,022)	(1,873)	(45,017)	(67,718)	(63,678)	14,491,833
COLONIAL BEACH	0.4158	574	573	(1)	3,547,955	(3,733)	(4,451)	3,156	6,097	(45,828)	20,726	(10,121)	(15,212)	641	3,499,230
WEST POINT	0.2421	802	766	(36)	5,459,838	(119,879)	(4,441)	1,793	10,501	10,251	(580)	(8,233)	(27,598)	(21,584)	5,300,068
TOTAL:		1,200,102	1,195,385	(4,717)	6,406,311,428	(31,212,391)	(2,540,653)	(812,729)	(828,152)	1,105	764	(29,938,004)	(30,494,053)	(13,151,758)	6,297,335,557

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, School Facilities, and Lottery service areas. Federal funds are not included in this analysis