

# APPENDIX E

## Detailed Employment Summary

## Summary of Employment Level Changes in the Introduced Budget for the 2008-10 Biennium

	Chapter 879			HB 1600/SB 850, as Introduced			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	588.50	29.50	618.00	588.50	29.50	618.00	0	0	0
<b>Judicial Department</b>	3,189.71	101.00	3,290.71	3,189.71	101.00	3,290.71	0	0	0
<b>Executive Department</b>									
Executive Offices	323.77	101.23	425.00	308.27	104.23	412.50	(16)	3	(13)
Administration	415.00	480.50	895.50	397.00	480.50	877.50	(18)	0	(18)
Agriculture and Forestry	587.76	276.62	864.38	527.08	294.92	822.00	(61)	18	(42)
Commerce and Trade	422.16	1,238.84	1,661.00	410.43	1,255.57	1,666.00	(12)	17	5
Public Education	360.50	175.50	536.00	328.00	175.50	503.50	(33)	0	(33)
Higher Education	17,654.86	33,138.01	50,792.87	17,667.66	33,438.89	51,106.55	13	301	314
Other Education	473.50	271.50	745.00	469.50	274.50	744.00	(4)	3	(1)
Finance	1,155.00	118.50	1,273.50	1,175.00	143.50	1,318.50	20	25	45
Health & Human Resources	9,715.25	7,387.50	17,102.75	9,212.75	7,096.00	16,308.75	(503)	(292)	(794)
Natural Resources	1,131.00	1,148.00	2,279.00	1,050.00	1,148.00	2,198.00	(81)	0	(81)
Public Safety	19,727.27	2,694.78	22,422.05	18,908.37	2,685.78	21,594.15	(819)	(9)	(828)
Technology	29.00	375.00	404.00	32.00	391.00	423.00	3	16	19
Transportation	0.00	11,814.00	11,814.00	0.00	10,651.00	10,651.00	0	(1,163)	(1,163)
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
<b>Independent Agencies</b>	1.88	1,568.12	1,570.00	1.88	1,589.12	1,591.00	0	21	21
<b>Totals</b>	55,775.16	60,918.60	116,693.76	54,266.15	59,859.01	114,125.16	(1,509)	(1,060)	(2,569)