

Adopted Amendments to the FY 2010 Budget

Line #	Description	FY 2010			FY 2010 FTE Positions				
		General Fund	Nongeneral Fund	Total	General Fund	Nongeneral Fund	Total		
1	Part 1. Operating Expenses								
2	REVENUES								
3	0 #1c	Front Page Adjustments	Language	0	0	0.00	0.00	0.00	
4	0 #2c	Technical change to enactment clause	Language	0	0	0.00	0.00	0.00	
5									
6	JUDICIAL DEPARTMENT								
7	Supreme Court								
8	38 #1c	Direct Deposit of State Revenues	Language	0	0	0.00	0.00	0.00	
9	General District Courts								
10	41 #1c	Freeze Vacant Judgeships	Language	0	0	0.00	0.00	0.00	
11	TOTAL: JUDICIAL			0	0	0	0.00	0.00	0.00
12									
13	EDUCATION								
14	HIGHER EDUCATION								
15	State Council Of Higher Education For Virginia								
16	147 #1c	TAG		0	0	0.00	0.00	0.00	
17	147 #2c	Corrects Embedded Language	Language	0	0	0.00	0.00	0.00	
18	TOTAL: HIGHER EDUCATION			0	0	0	0.00	0.00	0.00
19									
20	FINANCE								
21	Department Of Accounts Transfer Payments								
22	258 #1c	Direct Deposit of State Revenues	Language	0	0	0.00	0.00	0.00	
23	Department Of Accounts Transfer Payments								
24	265 #1c	Amend Revenue Stabilization Fund	Language	0	0	0.00	0.00	0.00	
25	265 #2c	Revenue Stabilization Fund	Language	0	0	0.00	0.00	0.00	
26	267 #1c	Correct Language - VRS Support for Line of Duty Benefits	Language	0	0	0.00	0.00	0.00	
27	Department Of Taxation								
28	270.10 #1c	Appropriate Communications Sales and Use Tax	Language	0	0	0.00	0.00	0.00	
29	TOTAL: FINANCE			0	0	0	0.00	0.00	0.00
30									
31	HEALTH AND HUMAN RESOURCES								
32	Department For The Aging								
33	284 #1c	Care Coordination for the Elderly	Language	0	0	0.00	0.00	0.00	
34	Department Of Health								
35	290 #1c	Regional EMS Councils	Language	0	0	0.00	0.00	0.00	
36	Department Of Medical Assistance Services								
37	306 #1c	Intensive In-Home Services Rate Reduction	Language	0	0	0.00	0.00	0.00	
38	306 #2c	Adjust Funding for Virginia Health Care Fund	(5,000,000)	5,000,000	0	0.00	0.00	0.00	
39	TOTAL: HEALTH & HUMAN RESOURCES			(5,000,000)	5,000,000	0	0.00	0.00	0.00
40									
41	PUBLIC SAFETY								
42	Department Of Corrections								
43	390 #1c	Options for Reuse of Brunswick Prison	Language	0	0	0.00	0.00	0.00	
44	TOTAL: PUBLIC SAFETY			0	0	0	0.00	0.00	0.00
45									

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46	TECHNOLOGY								
47	Virginia Information Technologies Agency								
48	434 #1c	VITA Report on Contract Amendments	Language	0	0	0.00	0.00	0.00	
49	Virginia Information Technologies Agency								
50	433 #1c	Correct Service Area Duplication	Language	0	0	0.00	0.00	0.00	
51	TOTAL: TECHNOLOGY			0	0	0.00	0.00	0.00	
52									
53	TRANSPORTATION								
54	Department Of Motor Vehicles								
55	443 #1c	Technical Correction - DMV	Language	0	0	0.00	0.00	0.00	
56	Department Of Transportation								
57	459 #1c	Route 58 - Technical Correction	Language	0	0	0.00	0.00	0.00	
58	TOTAL: TRANSPORTATION			0	0	0.00	0.00	0.00	
59									
60	CENTRAL APPROPRIATIONS								
61	ITEM 472 - Compensation and Benefit Supplements								
62	472 #1c	Contingent FY 2011 Salary Bonus	Language	0	0	0.00	0.00	0.00	
63	472 #2c	Restore Funding for Cash Match Program		2,469,914	0	2,469,914	0.00	0.00	0.00
64	472 #3c	Adjust Furlough Language for NGF Savings Amount	Language	0	0	0.00	0.00	0.00	
65	ITEM 473 - Payments for Special or Unanticipated Expenditures								
66	473 #1c	Reduce IT Rate Supplemental		(9,694,029)	0	(9,694,029)	0.00	0.00	0.00
67	475.10 #1c	Revert Unused Transfer Grant		(1,500,000)	0	(1,500,000)	0.00	0.00	0.00
68	TOTAL: CENTRAL APPROPRIATIONS			(8,724,115)	0	(8,724,115)	0.00	0.00	0.00
69									
70	INDEPENDENT AGENCIES								
71	Virginia Retirement System								
72	485 #1c	VRS Administrative Funding for HB 1189/SB 232		0	234,500	234,500	0.00	0.00	0.00
73	TOTAL: INDEPENDENT AGENCIES			0	234,500	234,500	0.00	0.00	0.00
74									
75	TOTAL: OPERATING			(13,724,115)	5,234,500	(8,489,615)	0.00	0.00	0.00
76									
77	Part 2. Capital Project Expenses								
78	GENERAL CONDITIONS								
79	C-0 #1c	Revert Planning	Language	0	0	0.00	0.00	0.00	
80	ADMINISTRATION								
81	Department Of General Services								
82	C-5.30 #1c	War Memorial Equipment		913,000	0	913,000	0.00	0.00	0.00
83	HIGHER EDUCATION								
84	Christopher Newport University								
85	C-14.70 #1c	CNU Luter to Working Drawings	Language	0	0	0.00	0.00	0.00	
86	George Mason University								
87	C-36.90 #1c	Transfer project from HB 30		0	2,526,000	2,526,000	0.00	0.00	0.00
88	Virginia Military Institute								
89	C-85.20 #1c	Military & Leadership Field Training Grounds		0	5,000,000	5,000,000	0.00	0.00	0.00
90	Virginia Polytechnic Institute And State University								
91	C-91.30 #1c	Center for Creative Technologies	Language	0	0	0.00	0.00	0.00	
92	Virginia State University								
93	C-93.10 #1c	M. T. Carter Building Addition		0	4,650,000	4,650,000	0.00	0.00	0.00

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94	NATURAL RESOURCES							
95	Department Of Game And Inland Fisheries							
96	C-113.05 #1c	DGIF HQ	Language	0	0	0.00	0.00	0.00
97	PUBLIC SAFETY							
98	Department Of Juvenile Justice							
99	C-145.05 #1c	Restore Planning, Correct Erosion, Pamunkey	Language	0	0	0.00	0.00	0.00
100	TOTAL: CAPITAL			913,000	12,176,000	13,089,000	0.00	0.00
101								
102	TOTAL: SB 29			(12,811,115)	17,410,500	4,599,385	0.00	0.00
103								
104	Part 3. Miscellaneous							
105	ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS							
106	3-5.15 #1c	Modify Dealer Discount Proposal	Language	0	0	0.00	0.00	0.00
107	GENERAL FUND DEPOSITS							
108	3-3.05 #1c	Dominion Rebate	Language	0	0	0.00	0.00	0.00
109	TRANSFERS							
110	3-1.01 #1c	Transfers Corrections and Clarifications	Language	0	0	0.00	0.00	0.00
111	3-1.01 #2c	TTF Reduction from Fedl ARRA Sales Tax Exempt	Language	0	0	0.00	0.00	0.00
112	3-1.01 #3c	Furlough Savings Correction	Language	0	0	0.00	0.00	0.00
113	3-1.01 #4c	Restore Cash Match	Language	0	0	0.00	0.00	0.00
114	3-1.01 #5c	Capital Outlay Reserve Balance	Language	0	0	0.00	0.00	0.00
115	Part 4. General Provisions							
116	APPROPRIATIONS							
117	4-1.08 #1c	Correct Budget Bill to Identify Reduction Strategies	Language	0	0	0.00	0.00	0.00
118	Part 5. Part 5							
119	ADDITIONAL ENACTMENTS							
120	5-0.00 #2c	Enactment (Conformity to Internal Revenue Code)	Language	0	0	0.00	0.00	0.00
121	5-0.00 #1c	Enactments	Language	0	0	0.00	0.00	0.00