Joint Conference Committee Report on

House Bill 1400

2015 Session

February 24, 2015

We, the conferees, appointed by the respective bodies to consider and report the disagreeing vote on House Bill 1400 report as follows:

A. We recommend that the House and Senate amendments be rejected.

B. We recommend that House Bill 1400, as introduced, be amended as follows to resolve the matters under disagreement.

Respectfully submitted,

S. Chris Jones

Charles J. Colgan

R. Steven "Steve" Landes

Walter A. Stosch

M. Kirkland "Kirk" Cox

Janet D. Howell

John M. O'Bannon, III

Thomas K. Norment, Jr.

Thomas A. "Tag" Greason

Emmett W. Hanger, Jr.

Johnny S. Joannou

I favor the report but object to Item # 70 #1c

John C. Watkins

House Conferees

Senate Conferees

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Item 0 #1c

Revenues

Revenues — Language

Language:

Page 1, strike lines 39 through 51.

Page 2, strike lines 1 through 4 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	0	405,810,000
Additions to Balance	(219,394,360)	1,900,446	(217,493,914)
Revenue Stabilization Fund	470,000,000	235,000,000	705,000,000
Official Revenue Estimates	17,186,022,255	17,720,628,857	34,906,651,112
Transfers	644,994,561	564,512,975	1,209,507,536
Total General Fund Resources Available for Appropriation	18,487,432,456	18,522,042,278	37,009,474,734".

Page 2, strike lines 6 through 23 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2014	4,945,503,350	0	4,945,503,350
Official Revenue Estimates	25,734,466,497	25,307,014,356	52,041,480,853
Lottery Proceeds Fund	557,555,450	531,667,925	1,089,223,375
Internal Service Fund	1,771,892,976	1,801,509,481	3,573,402,457
Bond Proceeds	792,874,586	248,608,000	1,041,482,586
Total Nongeneral Fund Revenues Available for Appropriation	33,802,292,859	28,888,799,762	62,691,092,621
TOTAL PROJECTED REVENUES	52,289,725,315	47,410,842,040	99,700,567,355"

Explanation:

(This amendment reflects the general fund and nongeneral fund revenue adjustments included in the Conference Committee amendments recommended to House Bill 1400/Senate Bill 800.)

Item 1 #1c

Legislative Department	**FY 14-15**	**FY 15-16**	
General Assembly Of Virginia	$0	$14,200	GF

Language:

Page 4, line 5, strike "$38,414,355" and insert "$38,428,555".

Explanation:

(This amendment provides $14,200 the second year from the general fund for the direct expenses of study originally authorized by Senate Resolution 34 of the 2014 General Assembly concerning staffing levels and employment conditions at the Department of Corrections, and continued by Senate Resolution 62 of the 2015 Session. This amendment is contingent upon final passage of Senate Resolution 62.)

Item 1 #2c

Legislative Department

General Assembly Of Virginia — Language

Language:

Page 10, after line 22, insert:

"Q. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a Joint Subcommittee on the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve the quality of higher education, while providing for broad access and affordability; (b) examine the impact of financial, demographic, and competitive changes on the sustainability of individual institutions and the system as a whole; (c) identify best practices to make the system more efficient, including shared services, institutional flexibility, and easily accessible academic pathways; (d) evaluate the use of distance education and online instruction across the Commonwealth and appropriate business models for such programs; (e) review current need-based financial aid programs and alternative models to best provide for student affordability and completion; (f) review the recommendations of the Joint Legislative Audit and Review Commission on the study of the cost efficiency of higher education institutions and make recommendations to their respective committees on the implementation of those recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the effectiveness of preparing teachers to enter the K-12 system.

2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals and strategies outlined in the statewide strategic plan for higher

education developed and approved by the State Council of Higher Education for Virginia, and endorsed by the General Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.

3. The Joint Subcommittee may seek support and technical assistance from the staff of the House Appropriations and Senate Finance Committees, the public institutions of higher education, the staff of the Joint Legislative Audit and Review Commission, and the staff of the State Council of Higher Education for Virginia. Other state agency or higher education representatives shall provide support upon request. At its discretion, the Joint Subcommittee may contract for consulting services.

4. The members of the Joint Subcommittee shall develop a two-year workplan for the review and assessment detailed above, and provide an interim report to their respective committees by November 1, 2016 and a final report by November 1, 2017."

Explanation:

(This amendment creates a new Joint Subcommittee on the Future Competitiveness of Virginia Higher Education to review ways to maintain and improve the quality of higher education while providing for broad access and affordability.)

Item 1 #3c

Legislative Department

General Assembly Of Virginia — Language

Language:

Page 10, after line 22, insert:

"Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee to provide recommendations for reforming the Virginia Preschool Initiative. The goals and objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility, innovation, clarification of the state's role and policy relating to providing a preschool for economically disadvantaged children, and to further develop the facilitation of partnerships between school divisions and private providers for the Virginia Preschool Initiative. The Subcommittee will also review and consider possible recommendations regarding the development of a competency-based professional development framework for early childhood teachers in public schools and early learning practitioners in private early learning settings.

2. The staff of the elementary and secondary Education subcommittees for the House

Appropriations and Senate Finance Committees and the Department of Education will help with facilitate the scope of work to be completed by the Joint Subcommittee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested.

3. A report of any preliminary findings and recommendations shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Item 6 #1c

Legislative Department

Division Of Legislative Services — Language

Language:

Page 12, after line 28, insert:

"E. The Division of Legislative Services is hereby directed to lead a technical staff working group, including staff of the Joint Commission on Technology and Science, the Joint Legislative Audit and Review Commission (JLARC), the Office of the Secretary of Technology, the Virginia Information Technologies Agency (VITA), and the Office of the Attorney General, and others as may be deemed appropriate to review VITA's existing responsibilities, as set forth in the Code of Virginia, in uncodified Acts of Assembly, and in the Appropriation Act. The working group shall develop legislation that reorganizes, clarifies, and codifies, but does not substantively amend, such responsibilities. The technical working group shall present its proposal to JLARC no later than November 1, 2015, so that it may be considered for introduction at the 2016 Session of the General Assembly."

Explanation:

(This amendment would implement Recommendation #7 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure.")

Item 6 #2c

Legislative Department	**FY 14-15**	**FY 15-16**	
Division Of Legislative Services	$264,462	$0	NGF

Language:

Page 12, line 11, strike "$6,186,998" and insert "$6,451,460".

Page 12, after line 28, insert:

"E. Included in this item is $264,462 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment transfers dedicated special fund revenue from the Chesapeake Bay Restoration Fund to provide funding for projects recommended by the Chesapeake Bay Restoration Fund Advisory Committee. The Auditor of Public Accounts recommended that the funds be moved to the Department of Legislative Services so that the Commission could distribute the funds to the eligible groups.)

Item 25.10 #1c

Legislative Department	**FY 14-15**	**FY 15-16**	
Virginia Conflict Of Interest And	$0	$393,000	GF
Ethics Advisory Council	0.00	3.00	FTE

Language:

Page 17, line 32, strike "$300,000" and insert "$693,000".

Explanation:

(This amendment provides $393,000 and three positions from the general fund the second year for the Virginia Conflict of Interest and Ethics Advisory Council, pursuant to House Bill 2070 and Senate Bill 1424 of the 2015 General Assembly. A companion amendment to Item 468 eliminates $500,000 which was included in central appropriations for ethics reform in the introduced budget. This amendment is contingent upon final adoption of House Bill 2070 and Senate Bill 1424.)

Item 25.20 #1c

Legislative Department	**FY 14-15**	**FY 15-16**	
Division Of Legislative Services	$0	$20,000	GF

Language:

Page 18, after line 3, insert:

"25.20. Commission for the Commemoration of the Centennial of Women's Right to Vote Human Relations Management (14600)"	$20,000
Fund Sources: General	$20,000."

Explanation:

(This amendment provides an appropriation of $20,000 the second year from the general fund for the Commission for the Commemoration of the Centennial of Women's Right to Vote, established pursuant to House Bill 2281 of the 2015 General Assembly. This amendment is contingent upon final adoption of House Bill 2281.)

Item 25.20 #2c

Legislative Department	**FY 14-15**	**FY 15-16**	
Division Of Legislative Services	$0	$28,200	GF

Language:

Page 18, after line 3, insert:

"25.20. Joint Commission on Transportation Accountability	$0	$28,200
Fund Sources: General	$0	$28,200."

The Joint Commission on Transportation Accountability shall regularly review and provide oversight of the usage of funding generated pursuant to the provisions of House Bill 2313 of the 2013 Session of the General Assembly. To this end, by November 15 of each year, the Secretary of Transportation, the Northern Virginia Transportation Authority, and the Hampton Roads Transportation Accountability Commission shall each prepare a report on the uses of the Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively, to be presented to the Joint Commission on Transportation Accountability."

Explanation:

(This amendment provides $28,200 the second year from the general fund for legislative compensation and travel expenses for the members of the Joint Commission on Transportation Accountability, which was created pursuant to House Bill 3202 of the 2007 Session. Staffing was originally provided by JLARC, but staffing is currently provided by the Division of Legislative Services.)

Item 31 #1c

Legislative Department	**FY 14-15**	**FY 15-16**	
Virginia Commission On Intergovernmental Cooperation	$0	$91,800	GF

Language:

Page 21, line 33, strike "$649,168" and insert "$740,968".
Page 21, line 39, strike "and".
Page 21, line 40, after "Board" strike "." and insert "; and".
Page 21, after line 40, insert:
"4. To the Education Commission of the States".

Explanation:

(This amendment provides $91,800 the second year from the general fund for Virginia's dues for the Education Commission of the States.)

Item 32 #1c

Legislative Department

Legislative Department Reversion Clearing Account — Language

Language:

Page 22, line 13, strike "$562,196" and insert "$1,017,084".
Page 22, line 16, strike "estimated at $2,850,000 from legislative agency balances,".
Page 22, line 17, after "Delegates" strike ",".
Page 22, after line 17 insert.
"C. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to the general fund of $2,395,112, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated

savings within the legislative agencies of:

Legislative Agency	Estimated Savings
Division of Legislative Services (107)	$400,000
Division of Legislative Automated Systems (109)	$794,065
Virginia Disability Commission (837)	$18,163
Joint Commission on Health Care (844)	$35,000
Joint Commission on Technology and Science (847)	$109,498
Virginia Sesquicentennial of the American Civil War Commission (859)	$1,027,950
Small Business Commission (862)	$10,436".

Explanation:

(This amendment specifies the legislative reversions that were included in the introduced budget. The amendment increases the language authorizing the reversion for the Auditor of Public Accounts from $562,196 to $1,017,084 and specifies the allocation for the remaining reversions. The amendment does not change the total amount of reversions that will occur from legislative agencies.)

Item 33 #1c

Legislative Department

Legislative Department Reversion Clearing Account — Language

Language:

Page 22, line 28, strike "$190,000" and "$190,000" and insert: "$200,000 and "$200,000".

Explanation:

(This is a technical amendment which reflects the actual funding for the Capitol Guides program. The funds come from existing appropriations.)

Item 37 #1c

Judicial Department

Supreme Court — Language

Language:

Page 26, line 6, after "the deposit of all" insert "Commonwealth".
Page 26, line 7, strike "Item 43" and "Item 44" and insert:
"Item 40" and "Item 41".
Page 26, line 8, strike "45" and "Item 46" and insert:
"42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the deposit of local fines and fees into the State Treasury. A companion amendment to Section 3-6.05 of this act removes local fees from the calculation of the amounts to be returned to the Literary Fund and provides that one-half of the amount by which local fines and forfeitures exceed 65 percent of total collections be returned to the Literary Fund. This amendment provides that only the state collections are to be deposited into the State Treasury. The current language requires that all local collections be deposited into the State Treasury, which in turn requires that checks for the local amounts not transferred to the Literary Fund be sent back to the localities. The intent of this amendment is to eliminate that administrative expense.)

Item 39 #1c

Judicial Department
Circuit Courts — Language

Language:

Page 28, line 55, strike "a neighboring" and insert "another".

Explanation:

(This amendment clarifies that when a circuit court judge appoints a special prosecutor due to a conflict of interest, the special prosecutor should be a Commonwealth's Attorney or an Assistant Commonwealth's Attorney, but he or she does not have to be from "a neighboring" jurisdiction but may be from "another" jurisdiction.)

Item 39 #2c

Judicial Department
Circuit Courts — Language

Language:

Page 29, after line 7, insert:
"J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a reasonable fee not to exceed $150 may be charged by Commissioners of Accounts for any foreclosures on a timeshare estate to reimburse them for the reasonable costs associated therewith."

Explanation:
(This amendment is self-explanatory.)

Item 39 #3c

Judicial Department	**FY 14-15**	**FY 15-16**	
Circuit Courts	$0	$42,000	GF

Language:
Page 27, line 10, strike "$109,524,242" and insert "$109,566,242".
Page 27, line 45, strike "$121,718,148" and insert "$121,728,148".

Explanation:
(This amendment provides $42,000 the second year from the general fund for the compensation of counsel or a guardian ad litem for the required representation of a respondent in a proceeding for the issuance of a protective order, pursuant to Senate Bill 941. This is a recommendation of the Committee on District Courts. It is the intent of the General Assembly that the Department of Planning and Budget distribute this funding between this item and Item 40 as necessary, based on the recommendations of the Executive Secretary of the Supreme Court. This amendment is contingent upon final adoption of Senate Bill 941.)

Item 39 #4c

Judicial Department	**FY 14-15**	**FY 15-16**	
Circuit Courts	$5,420,332	$0	GF

Language:
Page 27, line 10, strike "$106,513,304" and insert "$111,933,636".
Page 27, line 45, strike "$118,723,148" and insert "$124,723,148".

Explanation:
(This amendment provides $5,420,332 from the general fund the first year to

cover an estimated shortfall in the Criminal Fund in fiscal year 2015.)

Item 47 #1c

Judicial Department
Virginia Criminal Sentencing Commission — Language

Language:
Page 34, strike lines 1 through 3.
Page 34, line 4, strike "2." and insert "B."

Explanation:
(This amendment strikes language which would have terminated the Immediate Sanction Probation Pilot Program as of July 1, 2015, so that the current participants in the four program sites may complete the program and the evaluation report may be completed by November 1, 2016.)

Item 48 #1c

Judicial Department	**FY 14-15**	**FY 15-16**	
Virginia State Bar	$0	$750,000	GF

Language:
Page 34, line 23, strike "$11,855,863" and insert "$12,605,863".

Explanation:
(This amendment provides $750,000 the second year from the general fund for the Legal Services Corporation of Virginia (LSCV) for civil indigent defense. The Virginia State Bar provides civil indigent defense to low-income Virginians through contracted services with LSCV. The LSCV funds and provides oversight and administrative support for a statewide legal aid delivery system consisting of ten legal aid programs operating out of 38 offices throughout the Commonwealth.)

Item 50 #1c

Judicial Department	**FY 14-15**	**FY 15-16**

Judicial Department Reversion Clearing Account	$0	$855,795	GF

Language:

Page 35, line 25, strike "$0" and insert "$855,795".

Page 35, after line 34, insert:

"D. Sufficient funding is included within the Judicial Department to support a total of 405 circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2015, are as follows:

1. Circuit Court judgeships: one each in the 7th, 9th, 11th, 13th, 14th, 20th, and 27th Circuits; two each in the 19th, 24th, and 26th Circuits; and, three in the 31st Circuit, for a total of 16 Circuit Court judgeships to be filled as of July 1, 2015.

2. General District Court judgeships: one each in the 1st, 2nd, 4th, 7th, 14th, and 26th Districts; and, two in the 19th District, for a total of eight General District Court judgeships to be filled as of July 1, 2015.

3. Juvenile and Domestic Relations District Court judgeships: one each in the 4th, 22nd, 24th, 26th, and 28th Districts; and, two in the 23rd District, and three in the 15th, for a total of ten Juvenile and Domestic Relations District Court judgeships to be filled as of July 1, 2015.

4. Included in the appropriation for this item is $855,795 from the general fund in the second year to support the filling of judgeships. The Executive Secretary of the Supreme Court is authorized to request the transfer of funds between this Item and Items 39, 40, and 41 as needed, to reflect the distribution of the 405 judgeships."

Explanation:

(This amendment recognizes that the funding provided for the Judicial Department by the 2015 General Assembly is sufficient to support a total of 405 Circuit, General District, and Juvenile and Domestic Relations District Court judgeships. This amendment also includes language specifying the 16 vacant Circuit, eight vacant General District, and ten vacant Juvenile and Domestic Relations judgeships which are to be filled as of July 1, 2015. This amendment therefore provides for the filling of a total of 34 vacant positions to achieve the total of 405 filled judgeships, effective July 1, 2015, within the available resources.)

Item 56 #1c

Executive Offices

Attorney General And Department Of Law — Language

Language:

Page 38, line 11, after "E." insert "1."

Page 38, line 14, after "charge" insert:

", inclusive of all fees, expenses, or other costs associated with litigation, excluding the payments of damages".

Page 38, after line 14, insert:

"2. If the Office of the Attorney General is unable to provide legal services to the soil and water conservation districts, and as a result the districts incur costs from retaining other counsel, then the Director of the Department of Planning and Budget shall transfer general fund appropriations from the Office of the Attorney General to the Department of Conservation and Recreation in an amount equal to the cost incurred by the soil and water conservation districts to be used to reimburse the districts for costs incurred."

Explanation:

(This amendment reaffirms the statutory requirement that the Office of the Attorney General is required to provide legal support to the soil and water conservation districts.)

Item 63 #1c

Executive Offices	**FY 14-15**	**FY 15-16**	
Office Of The State Inspector General	$0	($150,000)	GF

Language:

Page 41, line 11, strike "$6,658,433" and insert "$6,508,433".

Page 42, strike lines 18 through 26.

Explanation:

(This amendment eliminates language directing the Office of the State Inspector General to conduct a study of Catawba Hospital and Piedmont Geriatric Hospital. By eliminating the study requirement, this amendment reduces costs to the general fund by $150,000 in the second year.)

Item 66 #1c

Administration	**FY 14-15**	**FY 15-16**

Compensation Board	$0	($357,218)	GF

Language:

Page 44, line 15, strike "$444,317,285" and insert "$443,960,067".

Page 47, strike lines 49 through 50 and insert:

"R. Included in the appropriation for this Item, $1,216,244 the second year from the general fund is provided to increase the minimum starting salary for entry level grade 7 deputy sheriffs employed in sheriffs' offices and entry-level grade 7 regional jail officers employed in regional jails by 4.63 percent effective September 1, 2015. This funding, in addition to the two percent salary adjustment for state supported local employees in Item 467 of this act, which is contingent on revenues, is sufficient to increase the minimum salary for entry level grade 7 deputy sheriffs and entry level grade 7 regional jail officers to $31,009 effective September 1, 2015. Effective September 1, 2015, the Compensation Board shall establish salary increases associated with the reclassification of a deputy sheriff or deputy regional jail officer from grade 7 to grade 8 upon the first of the month on or following the one year anniversary of the date of hire into a Compensation Board funded position based upon the salary actions authorized in this Act."

Page 48, strike lines 1 through 20.

Explanation:

(This amendment adjusts funding included in the introduced budget regarding an increase in the starting salary for entry level sheriffs to reflect the two percent across the board salary increase included in Item 467. This amendment, along with the amendment to Item 467, provides the same salary increase for grade 7 deputy sheriffs that was proposed in the introduced budget. This amendment also specifies that entry-level correctional officers employed at regional jails are also included in this salary adjustment. This amendment eliminates language which required localities to automatically provide, and fund, future salary increases when the income levels for the federal Supplemental Nutrition Assistance Program is increased.)

Item 67 #1c

Administration	**FY 14-15**	**FY 15-16**	
Compensation Board	$2,498,446	$0	GF

Language:

Page 48, line 23, strike "$61,425,332" and insert "$63,923,778".

Explanation:

(This amendment provides $2,498,446 in the first year from the general fund to fully fund the estimated shortfall in jail per diem payments in fiscal year 2015.)

Item 70 #1c

Administration

Compensation Board — Language

Language:

Page 54, line 37, unstrike "Effective".
Page 54, line 37, after "Effective" insert "July 1, 2015,".
Page 54, line 38, unstrike "as provided in § 19.2-349, Code of Virginia, treasurers".
Page 54, line 38, after "treasurers" insert:
"not being compensated on a contingency basis as of January 1, 2015".
Page 54, line 38, unstrike "shall".
Page 54, unstrike line 39.
Page 54, line 40, unstrike: "administrative cost pursuant to § 58.1-3958, Code of Virginia."
Page 54, line 38, after "Virginia." insert:
"Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth."
Page 54, line 40, strike "Collections fees shall be paid".
Page 54, line 41, strike "on a contingency basis out of the proceeds of the amount collected."

Explanation:

(This amendment amends language regarding the policies for reimbursing local Treasurers who contract with Commonwealth's Attorneys to collect delinquent fines, costs, forfeitures, penalties, and restitution. The language allows the six Treasurers currently contracting with the Commonwealth's Attorneys on a contingency basis to continue to do so through June 2018 and requires that any collections received by the Treasurers in excess of their costs be split on a 50-50 basis between the Commonwealth and the locality, consistent with the policy for Commonwealth's Attorneys.)

Item 73 #1c

Administration
Compensation Board — Language

Language:
Page 61, after line 3, insert:
"S. Effective July 1, 2015, the Executive Secretary of the Compensation Board is authorized to withhold reimbursements due to the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that any local law enforcement agency is not registering sex offenders as required in §9.1-903, Code of Virginia. Upon subsequent notification by the Superintendent that the local law enforcement agency is compliant with the requirements of §9.1-903, Code of Virginia, the Executive Secretary shall make reimbursement of withheld funding due to the locality in the same fiscal year in which the local law enforcement agency comes into compliance."

Explanation:
(This amendment authorizes the Compensation Board to withhold sheriff and jail funding from a locality if the Superintendent of State Police provides notification that the sheriff's office of that locality is not complying with the requirements of transmittal of information to the Sex Offender and Crimes Against Minors Registry.)

Item 75 #1c

Administration
Department Of General Services — Language

Language:
Page 62, strike lines 28 through 41 and insert:
"C. 1. Upon notification from the State Treasurer that all debt service and capital lease obligations have been met, the Department of General Services, on behalf of the Commonwealth of Virginia, shall transfer ownership of the property located at the Center for Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known as the Software Consortium Productivity Building and now known as the Mid-Rise Building from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of General Services.
2. The Department of General Services shall honor all existing leases and contracts

and manage the property as part of its real estate services operation. However, the Department of General Services may enter into a lease agreement with the IEIA for a nominal sum and allow them to continue to manage the facility."

Explanation:

(This amendment removes study language and authorizes the resumption of ownership of the Mid-Rise Building property by the Commonwealth which will be managed by the Department of General Services.)

Item 76 #1c

Administration

Department Of General Services — Language

Language:

Page 63, line 18, strike "I" and insert "2".
Page 63, line 18, after "rollout" insert:
", no later than February 15, 2017".
Page 63, line 19, strike "January" and insert "July".
Page 63, line 25, strike "is" and insert:
"and the Department of Accounts are".
Page 63, line 27, after "subsection." insert:
"Department of Accounts costs for integration services it procures must be approved by the Department of General Services prior to issuing a purchase order or incurring such costs, as the Department of General Services is expected to pay those costs."

Explanation:

(This amendment reflects the consensus of the Department of General Services and the Department of accounts regarding the updated integration status of the eVA procurement system and the Cardinal financial management system.)

Item 77 #1c

Administration

Department Of General Services — Language

Language:

Page 63, line 38, strike "$50,997,127" and insert "$51,077,519".
Page 63, line 51, strike "$44,892,193" and insert "$44,972,585".

Page 64, line 32, strike "$4,996,200" and insert "$5,076,592".
Page 64, line 44, strike "$139" and insert "$142".

Explanation:

(This amendment reflects the DGS estimate of the impact of proposed salary and VRS rate actions on BCOM's personnel costs. BCOM's personnel costs would increase by $80,392 overhead surcharge would increase from $139 per hour to $142 per hour.)

Item 81 #1c

Administration

Department Of Human Resource Management — Language

Language:

Page 68, line 48, after "J." insert "1.".
Page 68, after line 53, insert:
"2. Any unexpended balances from paragraph J.1. of this item at the close of business on June 30, 2015, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and appropriated in the succeeding year for the same purpose."

Explanation:

(This amendment authorizes the Department of Human Resource Management to carry forward any balances appropriated in fiscal year 2015 for the migration of the Personnel Management system from a Unisys mainframe to a Windows SQL server platform. The Department is expected to execute a contract for the systems migration project in February 2015.)

Item 82 #1c

Administration

Administration Of Health Insurance — Language

Language:

Page 70, after line 3, insert:
"H.1 The Department of Human Resource Management shall conduct a

comprehensive review of the public employee health programs in the Commonwealth. The Department shall provide a report detailing the findings and recommendations to the chairmen of the House Appropriations Committee and Senate Finance Committee by October 31, 2015.

2. As part of the review, the Department shall conduct an actuarial review of the impact on the state, the school boards, and other political subdivisions, from including the employees, and their dependents, of local governments including local school divisions in the state employee health program or in one statewide pooled plan for employees of political subdivisions.

3. Local school boards and localities shall provide information to the Department as requested for the actuarial analysis.

4. The review shall also include an examination of the Local Choice program's policies, including its pooling and rating methodology, to determine whether overall improvements may be made to the program, with a specific goal of trying to increase The Local Choice program's appeal among rural school divisions and local governments. During this effort, the Department shall hold a series of meetings with stakeholders to educate them about The Local Choice program and solicit their feedback.

5. The Director of the Department of Planning and Budget is authorized to transfer up to $250,000 general fund from program 757 (agency 995, Central Appropriations) from unobligated balances from prior year appropriation to the Department of Human Resources Management as needed to fund the review and outreach efforts."

Explanation:

(This amendment is self-explanatory.)

Item 83 #1c

Administration	**FY 14-15**	**FY 15-16**	
Department Of Elections	$0	($1,610,333)	GF

Language:

Page 70, line 29, strike "$12,018,927" and insert "$10,408,594".

Page 71, strike lines 26 through 40.

Explanation:

(This amendment removes authorization for the Department of Elections to establish and administer a program in the second year to require localities to replace existing voting equipment with approved voting equipment, using bond proceeds.

This amendment also eliminates reimbursement to localities that have already replaced existing equipment with compliant equipment, and reduces costs to the general fund by $1,610,333 in the second year.)

Item 85 #1c

Agriculture and Forestry

Secretary Of Agriculture And Forestry — Language

Language:

Page 75, after line 6, insert:

"The Secretary of Agriculture and Forestry, in conjunction with the Secretary of Health and Human Resources, shall convene representatives of all relevant state and local agencies, including but not limited to the Departments of Health, Health Professions, Agriculture and Consumer Services, Game and Inland Fisheries, and Forestry, as well as medical professionals and representatives of organizations of affected citizens to evaluate the following:

A. Identification of areas within the Commonwealth to be used as first sites for implementation of "point of disease" prevention strategies, including USDA-approved vaccines. These areas shall be selected based on those with the highest prevalence of Lyme disease;

B. Determine estimated costs of implementing a "point of disease" prevention program in the identified areas of the Commonwealth; and

C. Identify sources of revenue to pay for such a program, including potential federal grants, local funding, private foundations and state sources.

The Secretary of Agriculture and Forestry shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2015."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a task force to identify high areas of Lyme disease concentration, determine costs of implementing a prevention program and how those costs could be covered.)

Item 88 #1c

Agriculture and Forestry

Department Of Agriculture And — Language

Consumer Services

Language:

Page 77, unstrike lines 3 through 6.
Page 77, line 3, strike "$32,900" and "$32,900" and insert "$25,000" and "$25,000".

Explanation:

(This amendment eliminates a proposal to remove state funding totaling $25,000 each year to support 4-H and Future Farmers of America scholarships and participation in the State Fair of Virginia. A companion amendment to Item 471.10 eliminates the transfer of the associated funding to the central reversion account containing the state agency savings required by Chapter 3, 2014 Special Session I.)

Item 88 #2c

Agriculture and Forestry	**FY 14-15**	**FY 15-16**	
Department Of Agriculture And Consumer Services	$0	$1,000,000	GF

Language:

Page 75, line 27, strike "$19,644,237" and insert "$20,644,237".
Page 76, line 34, strike "$750,000" and insert "$1,750,000".

Explanation:

(This amendment increases the funding for the Office of Farmland Preservation by $1.0 million in the second year, compared to amounts included in House Bill 1400/Senate Bill 800 as introduced.)

Item 88 #3c

Agriculture and Forestry
Department Of Agriculture And Consumer Services — Language

Language:

Page 77, after line 22, insert:
"L. The Commissioner, with the cooperation of the Director of the Department of Planning and Budget, shall take all necessary actions to ensure that any transfer of revenues generated from commodity fees for indirect cost expenses incurred by

central service agencies in fiscal year 2014 pursuant to § 3-1.01.F. of Chapter 806, 2013 Acts of Assembly, are restored to the appropriate commodity fund no later than June 30, 2015."

Explanation:

(This amendment directs the Commissioner of the Department of Agriculture and Consumer Services and the Director of the Department of Planning and Budget to restore $73,138 in commodity fee revenues that were transferred to the general fund in fiscal year 2014. A companion amendment to § 3-1.01 of House Bill 1400/Senate Bill 800 eliminates the proposed transfer for fiscal years 2015 and 2016.)

Item 89 #1c

Agriculture and Forestry
Department Of Agriculture And Consumer Services — Language

Language:

Page 77, line 28, after "A." strike "1."
Page 77, strike lines 34 through 35.

Explanation:

(This amendment eliminates language stipulating the portion of the Agriculture and Forestry Industries Development Fund that can be used for local grants. Such grants will still be authorized, but the language specifying the portion of total funding dedicated to that purpose is removed in an effort to increase flexibility to respond to program requests.)

Item 93 #1c

Agriculture and Forestry
Department Of Agriculture And Consumer Services — Language

Language:

Page 78, line 20, strike "A."
Page 78, strike lines 35 and 36.

Explanation:

(This amendment removes language authorizing the imposition of a $10.00 per device weights and measures inspection fee. A companion amendment to Item 471.10 removes savings of $500,000 in the second year that had been assumed to be generated by this action as part of the state agency savings required by Chapter 3, 2014 Special Session I. An offsetting general fund reduction of $500,000 for this program is restored by eliminating the amount in the reversion account.)

Item 94 #1c

Agriculture and Forestry
Department Of Agriculture And Consumer Services — Language

Language:
Page 78, line 49, unstrike ", not to exceed $40,".
Page 78, line 50, strike "All establishments subject to this".
Page 79, strike lines 1 through 3.
Page 79, line 4, strike "operations shall be subject to the $40 fee."
Page 79, line 4, unstrike "However, any such establishment that is subject to".
Page 79, unstrike lines 5 through 8.

Explanation:
(This amendment removes language to change the VDACS non-restaurant food inspection fee from a $40.00 per establishment fee to a variable fee ranging from $40.00 to $375.00, based on the square footage of the establishment. A companion amendment to Item 471.10, the state agency reversion account established pursuant to Chapter 3, removes an assumed general fund reduction to the agency of $400,000 the second year that would otherwise be backfilled by the increased fee revenues.)

Item 98 #1c

Agriculture and Forestry
Department Of Forestry — Language

Language:
Page 81, after line 38, insert:
"K. 1. The Department of Forestry shall evaluate the cost and feasibility of providing retirement credits for special forest wardens who participate directly in extinguishing

forest fires. As part of this evaluation, the Department shall consider a methodology for the calculation of creditable hours for direct participation in extinguishing a forest fire. In determining cost, retirement credits can be used to offset not more than five years of service for participation in an unreduced service retirement allowance. Each month of service would be eliminated at the rate of one month for each 173 hours of retirement credit. In no case should creditable service or compensation be allowed for the retirement credits.

2. In conducting the evaluation, the Department of Human Resources Management and Virginia Retirement System shall provide all required technical assistance. The Department of Forestry shall provide this report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2015."

Explanation:

(This amendment directs the Department of Forestry to evaluate both the potential costs and funding options for providing up to five years of creditable service for individuals directly engaged in forest fire suppression efforts.)

Item 98 #2c

Agriculture and Forestry
Department Of Forestry — Language

Language:

Page 80, line 17, strike "$2,398,431" and insert "$2,554,502".
Page 80, line 17, strike "$2,728,142" and insert "$2,884,213".
Page 80, line 19, strike "$22,443,854" and insert "$22,287,783".
Page 80, line 20, strike "$22,652,134" and insert "$22,496,063".

Explanation:

(This amendment is a technical correction to adjust funds within service areas of the Department of Forestry.)

Item 99.20 #1c

Agriculture and Forestry
Virginia Racing Commission — Language

Language:

Page 82, line 41, after "breeding." delete the remainder of the line.
Page 82, delete lines 42 and 43.

Explanation:

(This amendment makes a technical correction to remove embedded language relating to a reversion to the general fund that is no longer occurring because of revenue reductions at the Racing Commission.)

Item 101 #1c

Commerce and Trade

Economic Development Incentive Payments — Language

Language:

Page 87, strike lines 37 through 53 and insert:

"M.1. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014. With the exception of the provisions of subparagraphs M.2. and M.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in subparagraph M.1. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D., Code of

Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources.

5. To be eligible for a grant under this section for 2015 production of neat advanced biofuels or neat biofuels, a producer must show he has made a good faith effort to produce the same using feedstock that is not derived from corn or the corn kernel, stalk, or any other part of the plant. Further, no grant shall be awarded for neat advanced biofuels or neat biofuels produced in 2016 or thereafter using feedstock derived from corn or the corn kernel, stalk, or any other part of the plant."

Page 88, strike lines 1 through 3.

Explanation:

(This amendment corrects an error contained in Chapter 3, 2015 Special Session I, whereby the incorrect language relating to the Biofuels Investment Fund was included in the budget instead of the language agreed to by the Conference Committee. The corrected language does not impact the funding levels or the program parameters agreed to pursuant to stand alone legislation passed by the 2014 Session which established the program.)

Item 101 #2c

Commerce and Trade

Economic Development Incentive Payments — Language

Language:

Page 88, strike lines 8 through lines 11, and insert:

"O. Out of this appropriation $500,000 from the general fund in the second year is provided for the purpose of attracting new tourism and hospitality projects and expanding existing tourism and hospitality projects in the Commonwealth. Funds shall be disbursed through the Virginia Tourism Authority as grants or loans to political subdivisions or business entities authorized to transact business in the Commonwealth based on criteria as approved by the Governor. The Governor shall transmit his specific criteria for awarding and distributing these funds to the Chairmen of the House Committee on Appropriations and the Senate Finance Committee prior to any expenditure of this appropriation."

Explanation:

(This amendment amends language relating to the promotion of expanded tourism activities through the use of economic development incentives.)

Item 101 #3c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Economic Development Incentive Payments	$0	$250,000	GF

Language:

Page 84, line 24, strike "$79,113,444" and insert "$79,363,444".
Page 86, line 8, after "H." insert "1.".
Page 86, after line 10, insert:
"2. In addition to the amounts provided above, out of the appropriation in this Item $250,000 from the general fund the second year is provided as a grant for one-time seed funding for expansion of the Pre-Hire Immersion Training Program for ship repair skilled workers. This program will be conducted in collaboration with the Virginia Ship Repair Association.
3. The Virginia Ship Repair Association will report on the success of this program regarding the number of skilled workers trained and hired and the ability of the program to be self-funded through employer pay-back provisions for the training once a worker has been successfully hired.
4. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2016."

Explanation:

(This amendment provides $250,000 from the general fund in the second year for seed funding for a training program to be provided in collaboration with the Virginia Ship Repair Association.)

Item 101 #4c

Commerce and Trade	
Economic Development Incentive Payments	Language

Language:

Page 86, line 12, after year, insert:

"from the general fund and $1,000,000 in the first year and $1,000,000 in the second year from amounts appropriated under Item 101 A.1. of this act".

Explanation:

(This amendment authorizes the use of $1,000,000 each year from the Commonwealth's Development Opportunity Fund to support the Commonwealth Research and Commercialization Fund.)

Item 101 #5c

Commerce and Trade

Economic Development Incentive Payments — Language

Language:

Page 84, line 33, strike "Governor's" and insert "Commonwealth's".
Page 84, line 40, strike "Governor's" and insert "Commonwealth's".
Page 85, line 15, strike "Governor's" and insert "Commonwealth's".
Page 85, line 18, strike "Governor's" and insert "Commonwealth's".
Page 85, line 20, strike "Governor's" and insert "Commonwealth's".

Explanation:

(This amendment renames the Governor's Development Opportunity Fund the Commonwealth's Development Opportunity Fund, consistent with omnibus ethics legislation before the 2015 General Assembly.)

Item 103 #1c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Department Of Housing And Community Development	$4,000,000	$4,000,000	GF

Language:

Page 88, line 35, strike "$40,749,270" and insert "$44,749,270".
Page 88, line 35, strike "$214,026,376" and insert "$218,026,376".
Page 89, strike lines 44 and 45 and insert:
"H. Out of the amounts in this item, $1,000,000 in the second year from the general fund shall be provided for rapid re-housing efforts. In keeping with the specific goals of the Balance of State Continuum of Care, $500,000 of this amount shall be

focused on ensuring that no veteran is homeless or in a shelter for more than 30 days. These funds shall be used to supplement other state and federal programs, shall be directed to areas throughout the state where federal funds are not available, and shall be used to serve those veterans ineligible for federal benefits.

I.1. Out of the amounts in this item, $4,000,000 the first year and $4,000,000 the second year from the general fund shall be deposited to the Virginia Housing Trust Fund, established pursuant to § 36.2-142 et seq., Code of Virginia.

2. As part of the plan required by § 36.2-142 E., Code of Virginia, the department shall also report on the impact of the loans and grants awarded through the fund, including but not limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii) the number of individuals receiving down payments and/or closing assistance, and (iii) the progress in reducing homelessness achieved by the additional support provided through the fund."

Explanation:

(This amendment focuses $500,000 of the $1.0 million provided for rapid rehousing on combatting veterans' homelessness, and adds $4.0 million each year for the Virginia Housing Trust Fund.)

Item 104 #1c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Department Of Housing And Community Development	$0	$475,000	GF

Language:

Page 89, line 47, strike "$40,425,438" and insert "$40,900,438".

Page 91, after line 46, insert:

"K.1. Out of the amounts in this item, $475,000 the second year from the general fund shall be provided for the Southwest Virginia Cultural Heritage Foundation.

2. The foundation shall report by September 1 of each year to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the expenditures of the foundation and its ongoing efforts to generate revenues sufficient to sustain operations."

Explanation:

(This amendment provides $475,000 from the general fund in the second year for support of regional economic development activities of the Southwest Virginia Cultural Heritage Foundation. The Foundation is a state entity created to leverage

significant cultural and natural heritage assets of the nineteen counties and four cities within Southwest Virginia for economic development purposes.)

Item 104 #2c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Department Of Housing And Community Development	$0	($1,000,000)	GF

Language:

Page 89, line 47, strike "$40,425,438" and insert "$39,425,438".

Explanation:

(This amendment removes $1.0 million included in the House Bill 1400/Senate Bill 800 as introduced to fund an expansion of a pilot project, Building Entrepreneurial Economies.)

Item 105 #1c

Commerce and Trade
Department Of Housing And Community Development — Language

Language:

Page 92, line 3, before "Out", insert "A."

Page 92, after line 12, insert:

"B. Out of the amounts in this item provided for real property improvement grants, up to $80,000 in the second year shall be used for a review of the state Enterprise Zone Program. The objective will be to determine how well the program works to encourage business development in zone areas above any increases that would occur in those areas, absent zone designation. In addition, the department should assess those characteristics most commonly associated with zone success. The evaluation should consider a variety of variables, including but not limited to: geographic location, proximity to markets, infrastructure, zone administration, other non-state incentives, and the effects of any proration of grant benefits. The Secretary of Commerce and Trade, in consultation with the Chairmen of the House Appropriations and Senate Finance Committees, shall approve the final design of the

evaluation and the entity selected to conduct the review."

Explanation:

(This amendment directs the use of up to $80,000 of the funds provided for the real property improvement grants portion of the Enterprise Zone Grant program to evaluate the effectiveness of the program.)

Item 105 #2c

Commerce and Trade

Department Of Housing And Community Development — Language

Language:

Page 92, line 3, strike "$11,900,000" and unstrike "$12,150,000".
Page 92, line 4, strike "$11,750,000" and unstrike "$12,150,000".

Explanation:

(This amendment restores funding to the Enterprise Zone Grant Program to the funding levels for the program in fiscal year 2014. A companion amendment to Item 471.10 is included to restore funding of $250,000 from the general fund in the first year and $400,000 from the general fund in the second year.)

Item 107 #1c

Commerce and Trade

Department Of Housing And Community Development — Language

Language:

Page 92, after line 23, insert:
"It is the Commonwealth's goal to encourage amicable consolidations that improve local fiscal sustainability and, when possible, realize state or local savings and local service improvements. Therefore, the Commission on Local Government shall develop a process to determine an appropriate calculation for additional state funds for future local consolidations. The Commission's recommendations shall be submitted to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 2015. The amount of additional funding for local consolidation should be based primarily on the projected cost of

consolidation. The length of time additional funding is provided should be based primarily on the complexity and length of time necessary for the consolidation. The process should be developed in coordination with the Department of Education and State Board of Education with input from other stakeholders."

Explanation:

(This amendment reflects several recommendations of the September 2014 Joint Legislative Audit and Review Commission's Report on Local Government and School Division Consolidation. There is a companion amendment in Item 136, Direct Aid to Public Education.)

Item 118 #1c

Commerce and Trade

Department Of Small Business And Supplier Diversity — Language

Language:

Page 97, after line 30, insert:

"F. The Department of Small Business and Supplier Diversity shall include employment services organizations within the development and operation of any state procurement program or program goal and targets for small, women-owned, and minority-owned businesses consistent with requirements in the the Code of Virginia requiring the Department to certify employment service organizations."

Explanation:

(This amendment requires the Department of Small Business and Supplier Diversity to comply with existing statutory provisions and legislative intent by requiring that employment services organizations shall be included in SWAM procurement programs and supplier diversification strategies. As the Department currently supports 5.0 FTE within the Office of the Secretary of Commerce and Trade, it is assumed that resources are available to meet all compliance costs.)

Item 119 #1c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Fort Monroe Authority	($345,663)	($345,663)	GF

Language:

Page 97, line 47, strike "$7,063,818" and insert "$6,718,155".
Page 97, line 47, strike "$5,834,696" and insert "$5,489,033".
Page 98, line 22, unstrike the first "$983,960" and strike the first "$1,329,623".
Page 98, line 22, unstrike the second "$983,960" and strike the second "$1,329,623".

Explanation:

(This amendment eliminates a proposal to increase the payment in lieu of taxes paid by Fort Monroe to the City of Hampton by $345,663 each year. The General Assembly rejected this increase in the 2014 Session.)

Item 120 #1c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Virginia Economic Development Partnership	$0	($1,200,000)	GF

Language:

Page 98, line 29, strike "$19,376,464" and insert "$18,176,464".
Page 99, line 26, after "H." strike "1."
Page 99, strike lines 29 through 32.

Explanation:

(This amendment removes a proposed appropriation for the Virginia Coalfield Economic Development Authority that is proposed to help hold the Authority harmless from any reduction in funding that would occur if a companion proposal to cap the Coalfield Employment Tax Credit were to be adopted. A companion amendment to Item 3-5.16 eliminates the proposed change to that tax credit. The intent is that if the change were to occur, this funding would be reinstated.)

Item 120 #2c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Virginia Economic Development Partnership	$0	$350,000	GF

Language:

Page 98, line 29, strike "$19,376,464" and insert "$19,726,464".

Page 100, after line 5, insert:
"P. Out of the amounts appropriated in this item for Economic Development Services shall be provided $350,000 the second year from the general fund to continue a program connecting national security agency research and development programs and project managers with entrepreneurs in Northern Virginia."

Explanation:
(This amendment proposes an appropriation to the VEDP of $350,000 from the general fund in the second year to provide continued support for an initiative that received initial funding from the Federal Action Contingency Trust Fund in fiscal year 2013, but whose funds were exhausted at the end of calendar year 2014. The program is expected to be self-sustaining following the funding requested for one additional year.)

Item 120 #3c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Virginia Economic Development Partnership	$1,500,000	$0	GF

Language:
Page 98, line 28, strike "$18,887,705" and insert "$20,387,705".
Page 100, after line 5, insert:
"P. Out of this appropriation, $1,500,000 the first year from the general fund shall be provided to begin facility planning concurrently with federal application to create a land use plan, site layout, building concept, and site access for the apprentice academy for the Commonwealth Center for Advanced Manufacturing."

Explanation:
(This amendment restores support for the Commonwealth Center for Advanced Manufacturing eliminated from the budget in Chapter 3 in response to the budget shortfall.)

Item 120 #4c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Virginia Economic Development Partnership	$0	$750,000	GF

Language:

Page 98, line 29, strike "$19,376,464" and insert "$20,126,464".

Page 100, after line 5, insert:

"P. Out of the amounts for Economic Development Services shall be provided $750,000 in the second year from the general fund to be deposited in the Brownfields Restoration and Economic Development Fund established pursuant to § 10.2-1237, Code of Virginia."

Explanation:

(This amendment provides $750,000 in the second year from the general fund for the Brownfields Restoration Fund.)

Item 126 #1c

Commerce and Trade

Virginia Tourism Authority — Language

Language:

Page 102, line 22, unstrike "$405,012" and strike "$265,006".

Page 102, line 23, unstrike "$405,012" and strike "$200,000".

Page 102, line 26, unstrike "$130,012" and strike "$65,006".

Page 102, line 26, unstrike "and $130,102 in the second year".

Page 102, line 28, unstrike "$390,036" and strike "$195,018".

Page 102, line 29, unstrike "and $390,036 in the".

Page 102, line 30, unstrike "second year".

Page 102, line 31, unstrike "," and strike "and".

Page 102, line 32, after "wineries" unstrike the remainder of the line.

Page 102, unstrike line 33.

Page 102, line 34, unstrike "$497,544" and strike "$248,772".

Page 102, line 35, unstrike "and $497,544 the second year" .

Page 102, line 39, unstrike "$1,492,632" and strike "$746,316 the first year".

Explanation:

(This amendment restores funding for the "See Virginia First" program which leverages state funds on a minimum of a three-to-one basis, in cooperation with the Virginia Association of Broadcasters. A companion amendment to Item 471.10, the state agency reversion account established pursuant to Chapter 3, 2014 Special Session I, removes an assumed general fund reduction to the agency mirroring the reductions to the program.)

Item 126 #2c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Virginia Tourism Authority	$0	$200,000	GF

Language:

Page 101, line 12, strike "$20,550,560" and insert "$20,750,560".
Page 102, line 4, strike "and".
Page 102, line 5, after "entity" insert:
"and $200,000 in the second year to the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative".

Explanation:

(This amendment provides $200,000 from the general fund in the second year to the Southwest Virginia Regional Recreation Authority for its Spearhead Trails initiative, which is building over 500 miles of off-highway vehicle and equestrian trails in Southwest Virginia.)

Item 126 #3c

Commerce and Trade	**FY 14-15**	**FY 15-16**	
Virginia Tourism Authority	$0	$250,000	GF

Language:

Page 101, line 12, strike "$20,550,560" and insert "$20,800,560".
Page 102, line 4, after "year" insert:
"and $250,000 the second year".

Explanation:

(This amendment corrects action in House Bill 1400/Senate Bill 800 as introduced which resulted in the full elimination of second year funding previously provided to the City of Portsmouth for a regional tourism entity. This action reinstitutes a 50 percent reduction for both years.)

Item 128 #1c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**

Department Of Education, Central Office Operations	$100,000	$738,103	NGF

Language:

Page 105, line 5, strike "$18,805,946" and insert "$18,905,946".
Page 105, line 6, strike "$19,504,005" and insert "$20,242,108".

Explanation:

(This amendment reflects the funding for year one of a four-year award from the federal preschool expansion grant, January 1, 2015 to December 31, 2018. The VPI+ model includes research-tested professional development and curriculum, community partnerships, and comprehensive services and pathways to fully engage parents and families. Participating localities, selected based on unmet need/unused slots, not meeting the kindergarten literacy assessment benchmark, and poverty concentration, include Brunswick, Chesterfield, Fairfax, Giles, Henrico, Norfolk, Petersburg, Prince William, Richmond, Sussex, and Winchester. By the end of the grant period, over 3,100 four-year-olds at or below 200% of the federal poverty level are projected to be served. There is a companion amendment in Direct Aid for the allocation of the remainder of the federal grant funds awarded.)

Item 128 #2c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Department Of Education, Central Office Operations	$0	$366,000	GF

Language:

Page 105, line 6, strike "$19,504,005" and insert "$19,870,005".
Page 106, after line 30, insert:
"I. Out of this appropriation in this item, $366,000 the second year from the general fund is provided to the Department of Education to assist local school divisions, as needed, to establish criteria for the professional development of teachers and principals on the subject of issues related to high-needs students."

Explanation:

(This amendment provides $366,000 the second year from the general fund to the Department of Education to assist local school divisions to establish criteria for the

professional development of teachers and principals on the subject of high-needs students.)

Item 128 #3c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Department Of Education, Central Office Operations	$0	$1,000,000	GF

Language:

Page 105, line 6, strike "$19,504,005" and insert "$20,504,005".

Page 106, after line 30 insert:

"I. Out of this appropriation, $1,000,000 the second year from the general fund is provided through the Department of Education to the University of Virginia to begin statewide implementation of the Virginia Kindergarten Readiness Program."

Explanation:

(This amendment provides $1.0 million the second year from the general fund to support the costs associated with the Virginia Kindergarten Readiness Program (VKRP) which will be administered by the University of Virginia. The program will focus on assessing kindergarteners in the fall to determine their social skills and self-regulation as well as math and literacy skills which are currently assessed using the existing Phonological Awareness Literacy Screening (PALS) test. The annual costs of the program will total $1.7 million until fiscal year 2019, when the expected annual state costs will equal $1.3 million.)

Item 133 #1c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Department Of Education, Central Office Operations	$0	$23,000	GF

Language:

Page 108, line 39, strike "$2,057,201" and insert "$2,080,201".

Explanation:

(This amendment provides $23,000 to support a request to the Department of Education to study the feasibility of tracking teacher turnover by developing exit questionnaires or other means, as well as options for analyzing the costs of teacher turnover, pursuant to the passage of Senate Joint Resolution 218.)

Item 134 #1c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Department Of Education, Central Office Operations	$0	$75,000	GF

Language:

Page 109, line 7, strike "$17,939,034" and insert "$18,014,034".

Page 109, after line 51, insert:

"H. Out of this appropriation in this item, $75,000 the second year from the general fund is provided for the Board of Education, in consultation with the Standards of Learning Innovation Committee, to redesign the School Performance Report Card so that it is more effective in communicating to parents and the public regarding information about the status and achievements of the schools and school divisions pursuant to the passage of House Bill 1672 and Senate Bill 727."

Explanation:

(This amendment provides $75,000 the second year from the general fund to the Board of Education, in consultation with the Standards of Learning Innovation Committee, to redesign the School Performance Report Card so that it is easier for parents and the public to understand the accreditation status and academic achievements of the schools and school divisions.)

Item 134 #2c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Department Of Education, Central Office Operations	$0	$121,968	GF

Language:

Page 109, line 7, strike "$17,939,034" and insert "$18,061,002".

Explanation:

(This amendment includes $121,968 the second year from the general fund for a requested information security officer position. This dedicated position will develop, manage and maintain DOE's information technology security program in accordance with the Commonwealth's information technology security policies and standards. DOE currently does not have sufficient staff resources to adequately cover this function, which requires staff with the requisite training, skills, and credentials. This is an area of vulnerability for the agency on annual state audits.)

Item 135 #1c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$500,000	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$17,328,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, $500,000 the second year from the general fund is provided for grants for two teacher residency partnerships between one or two university teacher preparation programs and the Petersburg and Norfolk school divisions to help improve new teacher training and retention for hard-to-staff schools. The grants will support a site-specific residency model program for preparation, planning, development and implementation, including possible stipends in the program to attract qualified candidates and mentors. Applications must be submitted to the Department of Education by August 1, 2015."

Explanation:

(This amendment provides $500,000 the second year from the general fund for grants to eligible Virginia universities' education schools and Petersburg and Norfolk school divisions to begin a Teacher Residency program. These two new programs will be modeled after the one currently in place between VCU and Richmond City school division, which has been in existence since 2010, and is an intensive, school-based teacher preparation training program. The program is designed to help address the unique challenges of teaching in an urban environment. JLARC, in its June 2014 study of Low Performing Schools in Urban High Poverty Communities, recommended expanding the teacher residency program model to additional school

divisions, such as Petersburg and Norfolk.)

Item 135 #2c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$100,000	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$16,928,349".

Page 113, line 22, after "Academy." insert:

"In addition, $100,000 the second year from the general fund is provided to expand the summer enrichment academies and continue preparation towards establishment of the Virginia STEAM Academy boarding high school."

Explanation:

(This amendment provides $100,000 the second year from the general fund for summer enrichment academies and continued development of the Virginia STEAM Academy. State resources will be used to leverage private sector investment to meet the full cost of deliverables.)

Item 135 #3c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	($150,000)	$0	GF

Language:

Page 110, line 17, strike "$14,290,849" and insert "$14,140,849".

Page 110, line 47, strike the first "$5,885,000" and insert "$5,735,000".

Explanation:

(This amendment captures $150,000 the first year from the general fund in savings for lower participation in the National Board Teacher Certification initiative based on final actual figures reported by the Department of Education for the year.)

Item 135 #4c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$50,000	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$16,878,349".
Page 110, line 31, strike the second "$58,905" and insert "$108,905".

Explanation:

(This amendment adds $50,000 the second year from the general fund to increase the allocation from $58,905 to $108,905 for the Southside Virginia Regional Technology Consortium to expand the research and development phase of improving the technology linkage in that region of the state.)

Item 135 #5c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$60,300	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$16,888,649".
Page 113, after line 30, insert:
"W. Out of this appropriation, $60,300 the second year from the general fund is provided to the Northern Neck Regional Technical Center to expand the workforce readiness education and industry based skills and certification development efforts supporting that region in the state. These funds support the Center's programs that serve high school students from the surrounding counties of Essex, Lancaster, Northumberland, Rappahannock, Westmoreland and Colonial Beach."

Explanation:

(This amendment allocates $60,300 the second year from the general fund to provide funding to the Northern Neck Technical Center (NNTC). The NNTC provides students opportunities to: 1) gain work experience in business and industry; 2) participate in programs that combine academic and technical content, using a hands-on approach that makes learning relevant to the job market; 3) develop academic, computer, technical, leadership, and workplace readiness skills; 4) earn college credit through dual-enrollment courses with two- and four-year colleges and universities that will enable them to earn a degree in a shorter period of time; and 5)

earn nationally recognized industry certifications and licensures that will connect them to high-tech, high-paying careers.)

Item 135 #6c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$250,000	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$17,078,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, $250,000 the second year from the general fund is provided to the Virginia Early Childhood Foundation."

Explanation:

(This amendment provides $250,000 the second year from the general fund to the Virginia Early Childhood Foundation.)

Item 135 #7c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$4,750,000	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$21,578,349".

Page 112, strike lines 53 through 58.

Page 113, strike lines 1 through 15.

Page 113, after line 15, insert:

"R. Targeted Extended School Year Payments

1. Out of this appropriation, $1,000,000 the first year from the general fund is provided for start-up grants of up to $300,000 per school per year, depending on the extended school year model adopted. First priority shall be given to the school divisions awarded planning grants in fiscal year 2014 and the College Readiness Center pilot. Next priority shall be given to schools based on need, relative to the most current state accreditation ratings or similar federal designations.

2. Out of this appropriation, $7,150,000 the second year from the general fund is

provided for a targeted extended school year incentive in order to improve student achievement. Annual start-up grants of up to $300,000 per school may be awarded for a period of up to two years after the initial implementation year. The per school amount may be up to $400,000 in the case of schools that have a Denied Accreditation status. After the third consecutive year of successful participation, an eligible school's grant amount shall be based on a shared split of the grant between the state and participating school division's local composite index. Such continuing schools shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base findings.

3. Except for school divisions with schools that are in Denied Accreditation status, any other school division applying for such a grant shall be required to provide a twenty percent local match to the grant amount received from either an extended year start-up or planning grant in the second year.

4. In the case of any school division with schools that are in Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to submission to the local board for approval.

5. Out of this appropriation, $613,312 each year from the general fund is provided for planning grants of no more than $50,000 each for local school divisions pursuing the creation of new year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC Review of Year Round Schools. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on need, relative to the state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

6. A school division that has been awarded an extended school year start-up grant, a year-round program start-up grant, or an extended year planning grant for the development of an extended year or a new year-round program may spend the awarded grant over two consecutive fiscal years.

7. a) Any such school division receiving funding from a Targeted Extended School Year grant shall provide an annual progress report to the Department of Education that evaluates end of year success of the extended year or year-round model implemented as compared to the prior school year performance as measured by an appropriate evaluation matrix no later than August 1 each year.

b) The Department of Education shall develop such evaluation matrix that would be appropriate for a comprehensive evaluation for such models implemented. Further,

the Department of Education is directed to submit the annual progress reports from the participating school divisions and an executive summary of the program's overall status and levels of measured success to the Chairmen of House Appropriations and Senate Finance Committees no later than October 1 each year.

8. Any funds remaining in this paragraph following grant awards may be disbursed by the Department of Education as grants to school divisions to support innovative approaches to instructional delivery or school governance models."

Page 119, strike lines 49 through 51".

Explanation:

(This amendment provides $4.8 million the second year from the general fund to increase the state's allocation from $2.4 million to $7.2 million in funding for a targeted extended school year incentive. Funding is based on start-up grants of up to $300,000 per school up to a total of three years. The grant award may be up to $400,000 in the case of schools that are in a Denied Accreditation status. Except for any school that has a Denied Accreditation status, all other participating schools shall be required to provide a 20% local funding match. After the third consecutive year of successful participation, an eligible school's grant amount shall be based on a shared split of the grant between the state and participating school division's local composite index. All participating schools shall be required to submit an evaluation assessment report of the planning and progress of the extended year or year round model implemented no later than August 1 each year to the Department of Education (DOE). The DOE is directed to develop the appropriate and effective evaluation matrix for school divisions to use. In addition, the DOE is directed to also submit the evaluation reports from the participating school divisions to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 each year. To date, at least 31 schools in 13 divisions either have extended year programs, have been awarded planning grants or start-up grants, or have expressed interest in such programs.)

Item 135 #8c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	($275,000)	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$16,553,349".

Page 112, line 21, strike "$700,000" and insert "$425,000".

Explanation:

(This amendment saves $275,000 in the second year from the general fund by funding Project Discovery at the fiscal year 2014 budget amount.)

Item 135 #9c

Education: Elementary & Secondary

Direct Aid To Public Education — Language

Language:

Page 113, line 19, after "Education." insert:

"Any remaining unspent available balance each fiscal year in Teach For America will be carried over to the next fiscal year for the same purposes in supporting this program."

Explanation:

(This language amendment directs any remaining annual balance to be carried over to the next fiscal year for this program.)

Item 135 #10c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$123,000	$0	GF

Language:

Page 110, line 17, strike "$14,290,849" and insert "$14,413,849".

Page 110, line 38, after "school division." insert:

"In addition, this item also includes $123,000 the first year from the general fund to address the need for a review and reconciliation of school-aged population reported and student membership in Norton City Public School Division."

Explanation:

(This amendment provides $123,000 the first year from the general fund to Norton City Public School Division to address a technical adjustment needed relative to the school-aged population estimate reported by Weldon Cooper Center but was inadvertently overlooked.)

Item 135 #11c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$250,000	GF

Language:

Page 110, line 17, strike "$16,828,349" and insert "$17,078,349".

Page 113, after line 30, insert:

"W. This appropriation includes $250,000 the second year from the general fund to support five competitive grants, not to exceed $50,000 each, for planning the implementation of systemic High School Program Innovation by either individual school division or consortium of school divisions. The local applicant(s) selected to conduct this systemic approach to high school reform, in consultation with the Department of Education, will develop and plan innovative approaches to engage and to motivate students through personalized learning and instruction leading to demonstrated mastery of content, as well as skills development of career readiness. Essential elements of high school innovation include: (1) student centered learning, with progress based on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with community work-force needs and emphasize transition to college and/or career; and (3) varying models for educator supports and staffing. Individual school divisions or consortia will be invited to apply on a competitive basis by submitting a grant application that includes descriptions of key elements of innovations, a detailed budget, expectations for outcomes and student achievement benefits, evaluation methods, and plans for sustainability. The Department of Education will make the final determination of which school divisions or consortia of divisions will receive the year-long planning grant for High School Innovation. Any school division or consortium of divisions which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school year in which the planning for systemic high school innovation is to take place."

Explanation:

(This amendment provides $250,000 the second year from the general fund to support five grants of up to $50,000 each for planning for High School Program Innovation.)

Item 136 #1c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$38,437	$0	GF

Language:

Page 113, line 32, strike "$6,133,459,380" and insert "$6,133,497,817".
Page 114, line 50, strike "$15,563,818" and insert "$15,602,255".
Page 115, line 18, strike "$20,975,777" and insert "$21,014,214".

Explanation:

(This technical amendment provides $38,437 the first year from the general fund to the Linwood Holton Governor's School to reflect the increase in student enrollment for the 2015 spring semester. The introduced budget included funding for 180 students, however, the spring enrollment is now estimated to be 215 students.)

Item 136 #2c

Education: Elementary & Secondary
Direct Aid To Public Education — Language

Language:

Page 135, after line 2, insert:
"1. The Department of Education shall survey school divisions in the second year regarding their interest in using the education technology grants for lease expenditures if allowable sources of funding were available for such expenditures. School divisions shall submit responses to the survey by September 1, 2015, and the Department of Education shall provide a summary of the responses to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2015."

Explanation:

(This amendment directs the Department of Education to assess, via a survey, the extent of local interest in using the education technology grants for lease expenditures if allowable sources of funding were available for such expenditures. Currently, state VPSA technology grants per division and school are funded with

five-year tax-exempt notes, which may not be in turn used for lease expenditures.)

Item 136 #3c

Education: Elementary & Secondary
Direct Aid To Public Education — Language

Language:

Page 117, strike line 39, and insert:
"c.1) Notwithstanding the funding provisions in § 22.1-25 D. of the Code of Virginia, additional state funding for future consolidations shall be as set forth in future Appropriation Acts."
Page 117, strike lines 40 through 54.
Page 117, line 57, strike "Notwithstanding the provisions of paragraph c.1) the" and insert "The".
Page 118, line 4, strike "Pursuant to paragraph c.1) above, if" and insert "If".
Page 118, line 13, strike "Notwithstanding the provisions of paragraph c.1) the" and insert "The".

Explanation:

(This amendment reflects a recommendation of the September 2014 Joint Legislative Audit and Review Commission's Report on Local Government and School Division Consolidation to eliminate current references to additional state funding for future consolidations based on the local composite index, pending additional analysis. The amendment does not change the current funding status of previous consolidations. The report found that the current approach has minimal analytical basis or link to costs, benefits, or complexity. There is a companion amendment in Item 107, Department of Housing and Community Development, Commission on Local Government under the Governmental Affairs Services.)

Item 136 #4c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	($2,868,788)	GF

Language:

Page 113, line 32, strike "$6,333,616,326" and insert "$6,330,747,538".
Page 114, line 22, strike "$24,742,397" and insert "$21,873,609".
Page 114, line 46, strike "$5,573,189,875" and insert "$5,570,321,087".
Page 115, line 44, strike "$74,859,964" and insert "$71,996,399".
Page 116, line 11, strike "$42,094,836" and insert "$44,957,199".
Page 126, line 41, strike "$24,742,397" and insert "$21,880,549".
Page 126, line 42, strike "$42,094,836" and insert "$44,957,199".
Page 136, line 12, strike "$74,859,964" and insert "$71,996,399".

Explanation:

(This amendment captures $2.9 million the second year from the general fund as a result of updating the projected fiscal year 2016 kindergarten enrollment used in the Virginia Preschool Initiative program based on using actual September 30, 2014, kindergarten enrollment in the projections for each division.)

Item 136 #5c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$250,000	GF

Language:

Page 113, line 32, strike "$6,333,616,326" and insert "$6,333,866,326".
Page 115, line 23, strike "$4,347,808" and insert "$4,597,808".

Explanation:

(This amendment provides $250,000 the second year from the general fund to support the Virtual Virginia program. The funding will be directed toward the Department of Education hiring additional teachers as well as providing additional seats for student enrollment. The Virtual Virginia program offers pre-Advanced Placement (AP), honors and AP classes as well as academic electives and world languages. The program is designed to meet the needs of students who otherwise would not be able to take these courses due to a lack of availability or scheduling conflicts within their school. Eligible students enroll in Virtual Virginia through their local schools.)

Item 136 #6c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	$52,865,367	GF

Language:

Page 113, line 32, strike "$6,333,616,326" and insert "$6,386,481,693".
Page 114, line 22, strike "$24,742,397" and insert "$24,923,009".
Page 114, line 46, strike "$5,573,189,875" and insert "$5,573,370,487".
Page 114, line 50, strike "$15,846,981" and insert "$16,065,835".
Page 115, after line 16, insert: "Compensation Supplement $0 $52,465,901".
Page 115, line 18, strike "$22,103,083" and insert "$74,787,838".
Page 115, line 56, strike "$8,051,939" and insert "$8,228,694".
Page 116, line 11, strike "$42,094,836" and insert "$41,918,081".
Page 145, after line 5, insert:
"36. Compensation Supplements
a.1) The appropriation in this item includes $52,865,367 the second year from the general fund for the state share of a payment equivalent to a 1.5 percent salary incentive increase, effective August 16, 2015, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. The $52,865,367 includes $218,854 referenced in paragraph 28. i., for the Academic Year Governor's Schools for a 1.5 percent salary incentive increase, effective August 16, 2015, for instructional and support positions.
2) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least an average of 1.5 percent in the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 1.5 percent salary increase for funded SOQ instructional and support positions, effective August 16, 2015, to school divisions which certify to the Department of Education, by June 15, 2015, that salary increases of a minimum average of 1.5 percent have been provided in the second year by January 1, 2016, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.
b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which

shall be calculated using an effective date of January 1, 2016, as the basis for the local match requirement for both funded SOQ instructional and support positions.
c. This funding is not intended as a mandate to increase salaries."
Page 142, after line 48, insert:
"i. Out of the appropriation included in paragraph 36, a.1., of this item, $218,854 the second year from the general fund is included for the Academic Year Governor's School funding allocation to increase the per pupil amount up to an additional $74.97 per pupil amount as an add-on for a 1.5 percent compensation incentive supplement with an effective date of August 16, 2015."

Explanation:

(This amendment provides $52.8 million the second year from the general fund for instructional and support positions the state's share of a 1.5 percent salary increase for funded SOQ instructional and support positions and for a 1.5% salary incentive for the Academic Year Governor's Schools instructional and support positions. Although state funding is calculated based on 1.5 percent with an effective date of August 16, 2015, the local required match is based on a average of 1.5 percent with an effective date of no later than January 1, 2016, and divisions must certify that a minimum 1.5 percent increase will be provided to employees by this date. The amendment specifies that in meeting the salary increases to be eligible for this incentive funding, school divisions may not include any increases that were provided in fiscal year 2016 to offset the cost of required member contributions to the VRS. Furthermore, this allocation is contingent on the state revenue forecast performance pursuant to the provisions set out in Item 467.O.1.)

Item 136 #7c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	($25,000,000)	GF
	$0	$25,000,000	NGF

Language:

Page 125, line 35, strike "$120,991,825" and insert "$145,991,825".

Explanation:

(This amendment provides $25.0 million in the second year from additional Literary Fund revenues from the sale of old unclaimed stocks for teacher retirement costs.)

Item 136 #8c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	($19,232,000)	GF
	$0	$19,232,000	NGF

Language:

Page 125, line 35, strike "$120,991,825" and insert "$140,223,825".
Page 131, strike lines 8 through 14.
Page 131, line 15, unstrike "b." and strike "c."
Page 131, line 15, strike "$50 million" and insert "$52,884,000".
Page 131, line 20, unstrike "c". and strike "d".

Explanation:

(This amendment re-purposes the $25.0 million in the second year from Interest Rate Subsidy grants to reflect $19.2 million for teacher retirement costs and $2.9 million for additional school construction loans and $2.9 million to pay down a portion of the remaining outstanding balance of the deferred contribution of the unfunded liability for teacher retirement. The $2.9 million adjustment for the deferred contribution is reflected in a companion amendment in this item.)

Item 136 #9c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$0	($2,798,754)	GF
	$0	$42,884,000	NGF

Language:

Page 113, line 32, strike "$6,333,616,326" and insert "$6,373,701,572".
Page 114, line 18, strike "$3,084,780,446" and insert "$3,084,428,234".
Page 114, line 22, strike "$24,742,397" and insert "$24,589,578".
Page 114, line 36, strike "$373,081,085" and insert "$370,821,518".
Page 114, line 46, strike "$5,573,189,875" and insert "$5,570,425,277".
Page 114, line 50, strike "$15,846,981" and insert "$15,846,837".
Page 115, line 18, strike "$22,103,083" and insert "$22,1068,927".
Page 115, line 42, strike "$89,649,491" and insert "$89,641,183".

Page 115, line 50, strike "$117,733,757" and insert $117,634,756".
Page 115, line 56, strike "$8,051,939" and insert "$8,043,028".
Page 116, line 7, strike "$930,857" and insert "$930,959".
Page 116, line 9, strike "$50,851,744" and insert "$50,817,295".
Page 116, line 11, strike "$42,094,836" and insert "$42,247,655".
Page 116, line 22, strike "$150,000,000" and insert "$192,884,000".
Page 125, line 21, strike "$150,000,000" and insert "$192,884,000".

Explanation:

(This amendment captures $2.8 million the second year from the general fund from the application of lower teacher retirement fund rates following the one-time transfer of $42.9 million in Literary Fund proceeds to the outstanding ten-year deferred contribution balance of $356.1 million. The remaining balance of $313.2 million is then reamortized over the remaining six-year amortization period to produce the savings amount. The VRS teacher rate was recalculated based on the lowered deferred contribution amount and reflects a change from 14.50 percent to 14.06 percent for FY 2016.)

Item 136 #10c

Education: Elementary & Secondary

Direct Aid To Public Education — Language

Language:

Page 133, line 6, strike "a tablet computer device" and insert "laptops and tablets".
Page 133, line 39, strike "tablet computer devices" and insert "laptops and tablets".
Page 134, line 6, strike "tablet computer devices" and insert "laptops and tablets".

Explanation:

(This language amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just "tablets" to any "laptops and tablets".)

Item 136 #11c

Education: Elementary & Secondary

Direct Aid To Public Education Language

Language:

Page 136, line 41, strike "In the second year only, additional slots shall,".
Page 136, strike lines 42 through 51.
Page 136, after line 51, insert "Programs operating".
Page 137, line 14, strike "The number of eligible children".
Page 137, strike lines 15 and 16.
Page 137, strike lines 50 and 51.
Page 137, after line 51, insert:
"d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the 2014-2015 programs guidelines that are specific to: (i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family income is less than 350 percent of federal poverty guidelines in the case of students with special needs or disabilities.
2) The Department of Education is directed to compile from each school division the aggregated information as to the number of enrolled students whose families are (i) at or below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty. The Department shall report this information annually, after the application and fall participation reports are submitted to the Department from the school divisions, to the Chairmen of House Appropriations and Senate Finance Committees. In addition, the Department will post and maintain the summary information by division on the Department's website in keeping with current student privacy policies."
Page 137, line 52, strike "d.1)" and insert "e.1)".
Page 138, line 10, strike "e." and insert "f."

Explanation:

(This language amendment better aligns the Virginia Preschool Initiative program's participation eligibility with the program's funding formula.)

Item 136 #12c

Education: Elementary & Secondary

Direct Aid To Public Education Language

Language:

Page 136, line 41, strike "In the second year only, additional slots shall,".
Page 136, strike lines 42 through 51.
Page 136, after line 51, insert "Programs operating".
Page 137, line 14, strike "The number of eligible children".
Page 137, strike lines 15 and 16.
Page 138, strike lines 10 through 12.
Page 138, after line 12, insert:
"e. The Department of Education shall include in the program's application package specific information regarding the potential availability of funding for supplemental grants that may be used for one-time expenses, other than capital, related to start-up or expansion of programs, with priority given to proposals for expanding the use of partnerships with either nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to all eligible school divisions the remaining available balances in the program's adopted budget, after the fall participation reports have been submitted and finalized for such grants. "

Explanation:

(This amendment requires DOE to offer any unobligated balances for one-time grants, with priority to proposals to expand the use of partnerships with either nonprofit or for-profit providers, as is currently allowed but limited in actual use. This is in lieu of new provisions proposed in the introduced budget authorizing unused but appropriated funds for the Virginia Preschool Initiative for at-risk four-year-olds to school divisions that have used 100 percent of their state allocated slots and also have waiting lists beginning the second year (instead of sweeping end-of-year balances that may exist even after assumed nonparticipation). Under the introduced budget, the number of slots allocated would have been determined using the balance of the number of slots estimated to calculate the fiscal year 2016 appropriation and the number of actual slots to be used for fiscal year 2016 as reported on the May 15th Pre-K grant proposals submitted by school divisions. Current budget language authorizes DOE to expend unobligated balances for grants to qualifying school divisions for one-time expenses, other than capital, related to start-up or expansion of programs.)

Item 136 #13c

Education: Elementary & Secondary

Direct Aid To Public Education Language

Language:

Page 143, strike line 22, and insert:
"fund during the 2015-2016 school year either, an elementary school breakfast pilot program available on a voluntary basis at elementary schools where student eligibility for free or reduced lunch exceeds 45.0 percent for the participating school, or to provide additional reimbursement for eligible meals served in the current traditional school breakfast program at all grade levels in any participating school. The elementary schools participating in the pilot program shall evaluate the educational impact of the models implemented that provide school breakfasts to students after the first bell of the school day, based on the guidelines developed by the Department of Education and submit the required report to the Department of Education no later June 30, 2016."
Page 143, line 23, strike "day."
Page 143, line 28, strike "Beginning in" and insert "For".
Page 143, line 30, strike "that meets" and insert "meets either of".
Page 143, line 30, after " established criteria" insert:
"No later than July 1, 2015, the Department of Education shall provide for a pilot breakfast program application process for school divisions with eligible elementary schools, including guidelines regarding specified required data to be compiled from the prior school year or years and during the one-year pilot. The number of approved applications shall be based on the estimated number of pilot sites that can be accommodated within the approved funding level. The reporting requirements must include: student attendance and tardy arrivals, office discipline referrals, student achievement measures, teachers' responses to the impact of the pilot program before and after implementation, and the financial impact on the division's school food program. The Department of Education shall collect and compile the results of the pilot breakfast program and no later than August 1, 2016 shall submit the report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment provides flexibility to school divisions such that they can participate in a new pilot 'Breakfast After the Bell' model for their elementary schools where student eligibility for free or reduced lunch is greater than 45.0 percent; or the schools have the option to continue to expand the existing traditional school breakfast program to receive additional reimbursement for meals to all grade level students. Schools participating in the pilot shall evaluate and submit a report

on the impact, including certain itemized components. DOE shall compile the aggregated results and submit to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees.)

Item 136 #14c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$3,243,963	$5,676,739	GF

Language:

Page 113, line 32, strike "$6,133,459,380" and insert "$6,136,703,343".
Page 113, line 32, strike "$6,333,616,326" and insert "$6,339,293,065".
Page 114, line 18, strike "$3,093,968,581" and insert "$3,089,811,888".
Page 114, line 18, strike "$3,084,780,446" and insert "$3,077,550,245".
Page 114, line 20, strike "$1,267,100,000" and insert "$1,274,500,000".
Page 114, line 20, strike "$1,309,400,000" and insert "$1,322,300,000".
Page 114, line 22, strike "$24,742,397" and insert "$24,749,337".
Page 114, line 43, strike "$3,295,576" and insert "$3,296,232".
Page 114, line 46, strike "$5,496,540,916" and insert "$5,499,784,879".
Page 114, line 46, strike "$5,573,189,875" and insert "$5,578,866,614".
Page 116, line 7, strike "$920,619" and insert "$921,278".
Page 116, line 7, strike "$930,857" and insert "$932,059".
Page 116, line 11, strike "$42,094,836" and insert "$42,092,811".
Page 116, line 14, strike "$21,971,263" and insert "$21,970,607".
Page 127, line 13, strike "$348,100,000" and insert "$350,300,000".
Page 127, line 13, strike "$359,300,000" and insert "$362,900,000".
Page 127, line 21, strike "$232,100,000" and insert "$233,586,811".
Page 127, line 21, strike "$239,500,000" and insert "$241,919,667".
Page 127, line 30, strike "$122,100,000" and insert "$122,882,161".
Page 127, line 30, strike "$126,200,000" and insert "$127,474,998".

Explanation:

(This amendment provides a net increase of $3.2 million the first year and $5.7 million the second year from the general fund to reflect the revised sales tax revenue forecast. The sales tax dedicated to public education is projected to increase by $7.4 million in fiscal year 2015 and $12.9 million in fiscal year 2016, and the SOQ Basic Aid offset equals $4.2 million and $7.2 million, respectively.)

Item 136 #15c

Education: Elementary & Secondary
Direct Aid To Public Education — Language

Language:
Page 125, after line 6, insert:
"29. It is the intent of the General Assembly that the Department of Planning and Budgeting will develop a matrix of best practices and common recommendations previously reported in School Efficiency Reviews such that school divisions may use the model as a guideline for self-directed improvements toward better financial management and use of school division resources."

Explanation:
(This amendment is self-explanatory.)

Item 137 #1c

Education: Elementary & Secondary	**FY 14-15**	**FY 15-16**	
Direct Aid To Public Education	$500,000	$16,161,897	NGF

Language:
Page 145, line 6, strike "$870,905,000" and insert "$871,405,000".
Page 145, line 6, strike "$870,905,000" and insert "$887,066,897".

Explanation:
(This amendment reflects the funding for year one of a four-year award from the federal preschool expansion grant, January 1, 2015 to December 31, 2018. The VPI+ model includes research-tested professional development and curriculum, community partnerships, and comprehensive services and pathways to fully engage parents and families. Participating localities, selected based on unmet need/unused slots, not meeting the kindergarten literacy assessment benchmark, and poverty concentration include: Brunswick, Chesterfield, Fairfax, Giles, Henrico, Norfolk, Petersburg, Prince William, Richmond, Sussex, and Winchester. By the end of the grant period, over 3,100 four year-olds at or below 200 percent of the federal poverty line will be served. There is a companion amendment in DOE Central Office for the

remainder of the funds.)

Item 137 #2c

Education: Elementary & Secondary
Direct Aid To Public Education — Language

Language:
Page 145, after line 15, insert:
"c. It is the intent of the General Assembly that in any fiscal year when revenues received or budgeted by the Commonwealth, applicable to any public education program, which were derived from a federally funded grant or program and subsequently realize a decrease in such funding levels, that the Commonwealth will not supplant any of the decreased federal funding received or budgeted with any general fund revenues from the Commonwealth."

Explanation:
(This language amendment is self-explanatory.)

Item 142 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
State Council Of Higher Education For Virginia	$50,000	$600,000	GF

Language:
Page 147, line 2, strike "$69,522,665" and insert "$69,572,665".
Page 147, line 2, strike "$69,537,665" and insert "$70,137,665".
Page 149, line 1, strike the first "$1,650,000" and insert "$1,700,000".
Page 149, line 1, strike the second "$1,650,000" and insert "$2,250,000".

Explanation:
(This amendment provides funding to accommodate growth in the transfer grant program.)

Item 142.10 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
State Council Of Higher Education For Virginia	$0	$600,000	GF

Language:

Page 149, after line 10, insert:

"142.10. Two-Year College Transfer Grant Incentive Fund	$0	$600,000
Fund Sources: General	$0	$600,000."

A. Out of this appropriation, $600,000 the second year from the general fund is designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The State Council of Higher Education for Virginia shall transfer these funds to Norfolk State University, Old Dominion University, Radford University, the University of Virginia at Wise, Virginia Commonwealth University and Virginia State University so that each institution can provide for grants of $1,000 from these funds for these students.

B. Each institution shall award grants from these funds for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

C. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the State Council of Higher Education for Virginia for the purposes specified in paragraph A. of this item in the subsequent fiscal year.

D. It is the intent of the General Assembly that the institution shift by a total of 600 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Institutional goals under this fund are estimated as follows:

Institution	**Transfer Target**
Norfolk State University	80
Old Dominion University	140
Radford University	140
University of Virginia at Wise	20
Virginia Commonwealth University	140
Virginia State University	80

E. The State Council of Higher Education for Virginia may allocate these funds among the institutions in Paragraph D as necessary to meet the actual number of transfers each institution generates for students eligible for the first time under §§

23-38.10:9 through 23-38.10:13, Code of Virginia.

F. Each institution shall report its progress toward the targets in Paragraph D to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides a new financial aid allocation to increase the number of transfer grant eligible students.)

Item 144 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
State Council Of Higher Education	$0	$300,000	GF
For Virginia	0.00	2.00	FTE

Language:

Page 149, line 24, strike "$13,395,181" and insert "$13,695,181".

Page 151, after line 19, insert:

"N. Out of this appropriation, $300,000 the second year from the general fund is designated to support initiatives related to the statewide plan for higher education and to help implement the recommendations of the Joint Legislative Audit and Review Commission's series of higher education reports.

O. By November 1, 2015 the State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education and providers, shall submit a follow-up report to the 2009 Statewide Examination of College Access Services and Resources in Virginia including incorporating relevant longitudinal data now available as appropriate. The review shall evaluate progress on the previously identified areas for increased provider activity, including: addressing younger students, as early as kindergarten; computer skill training; test preparation assistance; financial literacy; parental programs; and the emotional and logistical transition to college for under-represented populations and first-generation students. In addition, the report shall include any further recommendations for improving statewide coordination, support, information-sharing, and data gathering to address the varied needs identified."

Explanation:

(This amendment provides $300,000 from the general fund and 2.0 FTE positions from the general fund in the second year to support initiatives related to the

statewide plan for higher education and to help implement the recommendations of the Joint Legislative Audit and Review Commission's series of higher education reports. The amendment also includes language for a follow-up to previous report on college access services and resources.)

Item 144 #2c

Education: Higher Education
State Council Of Higher Education For Virginia — Language

Language:
Page 150, line 4, strike "$6,884,955" and insert "$7,033,019".

Explanation:
(This amendment and a corresponding amendment in Item 471.10 provide $148,064 from the general fund in the second year to partially restore the budget reduction to the Virtual Library of Virginia under the State Council of Higher Education for Virginia.)

Item 144 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
State Council Of Higher Education For Virginia	$0	$35,000	GF

Language:
Page 149, line 24, strike "$13,395,181" and insert "$13,430,181".

Explanation:
(This amendment provides funding to implement the requirements of House Bill 1336 to establish a uniform policy for granting undergraduate course credit to entering freshmen students who have taken one or more Advanced Placement, Cambridge Advanced, CLEP or International Baccalaureate examinations.)

Item 147 #1c

Education: Higher Education
Christopher Newport University — Language

Language:
Page 152, strike lines 33 through 35 and insert:
"D. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the Educational and General programs cannot exceed the percentage reduction for the program.)

Item 147 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Christopher Newport University	$0	$300,400	GF

Language:
Page 152, line 3, strike "$63,863,676" and insert "$64,164,076".
Page 152, after line 35, insert:
"E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:
(This amendment provides additional general funds to implement a faculty salary increase.)

Item 147 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Christopher Newport University	$0	$299,332	GF

Language:
Page 152, line 3, strike "$63,863,676" and insert "$64,163,008".

Page 152, after line 35, insert:
"E. Out of this appropriation, $299,332 the second year from the general fund is provided to address restoration of budget cuts and in-state undergraduate enrollment growth."

Explanation:
(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 151 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
The College Of William And Mary In Virginia	$0	$495,720	GF

Language:
Page 153, line 38, strike "$180,422,966" and insert "$180,918,686".
Page 154, after line 31, insert:
"G. Out of this appropriation, $495,720 the second year from the general fund is provided to address restoration of budget cuts, in-state undergraduate enrollment growth and to support costs associated with the development of an e-Learning Platform."

Explanation:
(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget, support in-state undergraduate enrollment growth and support development of an e-Learning Platform.)

Item 151 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
The College Of William And Mary	$0	$245,000	GF
In Virginia	0.00	2.50	FTE

Language:
Page 153, line 38, strike "$180,422,966" and insert "$180,667,966".
Page 154, after line 28, insert:
"F. Out of this appropriation, $245,000 the second year from the general fund is

designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic."
Page 154, line 29, strike "F." and insert "G."

Explanation:

(This amendment provides $245,000 from the general fund and 2.5 FTE positions in the second year to support the Lewis B. Puller Jr. Veterans Benefits Clinic at the College of William and Mary (CWM). This funding will allow the clinic to serve more veterans, provide more training to private attorneys and volunteers, allow for psychological evaluations of veteran clients in support of their claims, and support outreach for other educational or law institutions.)

Item 151 #3c

Education: Higher Education
The College Of William And Mary
In Virginia

Language

Language:

Page 154, strike lines 29 through 31 and insert:
"F. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the Educational and General programs cannot exceed the percentage reduction for the program.)

Item 151 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
The College Of William And Mary	$0	$585,565	GF
In Virginia			

Language:

Page 153, line 38, strike "$180,422,966" and insert "$181,008,531".
Page 154, after line 31, insert:
"G. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary

increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 155 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Richard Bland College	$0	$214,053	GF

Language:

Page 155, line 48, strike "$10,115,923" and insert "$10,329,976".

Page 156, after line 21, insert:

"C. Out of this appropriation, $214,053 the second year from the general fund is provided to address restoration of budget cuts, recognition of enrollment growth and transfer students and costs associated with advancing new educational pathways for traditional, non-traditional and military students.

D. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher education, Richard Bland College may develop and deliver new, collaborative educational pathways and innovative educational models, including distance learning, technology-based instruction, prior learning assessments, experiential learning, stackable credentials, and competency-based programs that lead to STEM-H and other high-demand credentials and careers, with such funds as are appropriated or made available for this purpose. Richard Bland shall strengthen educational pathways for traditional and nontraditional students, including veterans and military personnel, through the continued establishment and strengthening of cross-institutional and cross-sector partnerships including the use of innovative educational approaches in order to promote entry into high-demand fields and industries critical to the economic development of Virginia.

Richard Bland College may:

1. Broker agreements between and among educational, industry, and non-profit partners and establish collaborative, innovative partnership agreements with school districts, public and private colleges and universities, economic development agencies, employers, philanthropic organizations, veterans organizations, public agencies and other partners as necessary to strengthen and streamline educational pathways from high school, to work-based learning, to baccalaureate and advanced degrees that prepare individuals, including nontraditional students and veterans, for

entry into STEM-H and other high-demand careers in the Commonwealth;
2. Serve as a clearing house of educational pathway and career pathway information and as a resource and referral agency for traditional and non-traditional students, including veterans;
3. Serve as an educational innovation resource center, referral agency and hub for collaboration, innovation, and information sharing among educational and industry partners to facilitate the vetting, piloting, and effective implementation of innovative, evidence-based educational resources, including open educational resources (OERs) and self-paced, competency-based tools designed to maximize limited resources, improve educational outcomes, or accelerate time to credential completion;
4. Pilot and implement innovative educational approaches and technologies, and promote the development, delivery, and ongoing assessment of innovative, cost-effective degree programs and stackable credentials, including industry-recognized, competency-based credentials that are aligned with and responsive to the educational and workforce development needs of traditional and non-traditional students, including veterans and military personnel, and advance the economic development needs of employers and industries statewide;
5. Identify and implement new strategies to support economic and community development in Virginia and to expand opportunities for traditional and non-traditional students, including veterans, to prepare for high-demand fields.
6. Identify opportunities for resource sharing and new operational efficiencies in the delivery of postsecondary education and pursue additional funding by federal, state, corporate, and private philanthropic sources to support collaborative, innovative approaches to education that improve educational access and outcomes, strengthen the alignment between postsecondary education and high-demand career pathways in Virginia, and support improved educational attainment, economic opportunity, and economic development for Virginians.
7. Richard Bland College may explore shared services and other options for increased collaboration with the College of William and Mary."

Explanation:

(This amendment provides Richard Bland College with funding and the authority to develop and deliver new, collaborative educational pathways and innovative educational models. The increased funds also restore a portion of the budget reductions in the introduced budget, support in-state undergraduate enrollment growth leading to four-year college transfers.)

Item 155 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Richard Bland College	$0	$42,009	GF

Language:

Page 155, line 48, strike "$10,115,923" and insert "$10,157,932".

Page 156, after line 21, insert:

"C. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 156 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Richard Bland College	$0	$25,000	GF

Language:

Page 156, line 23, strike "$554,107" and insert "$579,107".

Explanation:

(This amendment provides $25,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 159 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Institute Of Marine	$0	$500,000	GF
Science	0.00	3.30	FTE

Language:

Page 157, line 9, strike "$19,986,366" and insert "$20,486,366".

Explanation:

(This amendment requests additional funding to support the monitoring of shellfish fisheries and finfish surveys.)

Item 159 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Institute Of Marine Science	$0	$134,396	GF

Language:

Page 157, line 9, strike "$19,986,366" and insert "$20,120,762".

Page 158, after line 3, insert:

"I. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 162 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
George Mason University	$0	$250,000	GF

Language:

Page 158, line 40, strike "$450,871,309" and insert "$451,121,309".

Explanation:

(This amendment provides $250,000 from the general fund in the second year for operating support for the Hylton Performing Arts Center at George Mason University.)

Item 162 #2c

Education: Higher Education
George Mason University — Language

Language:
Page 159, strike lines 41 through 43 and insert:
"G. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 162 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
George Mason University	$0	$1,716,801	GF

Language:
Page 158, line 40, strike "$450,871,309" and insert "$452,588,110".
Page 159, after line 43, insert:
"H. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:
(This amendment provides additional general funds to implement a faculty salary increase.)

Item 162 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
George Mason University	$0	$2,871,569	GF

Language:

Page 158, line 40, strike "$450,871,309" and insert "$453,742,878".
Page 159, after line 43, insert:
"H. Out of this appropriation, $2,871,569 the second year from the general fund is provided to address restoration of budget cuts, in-state undergraduate enrollment growth and costs associated with (i) developing a new bachelor's program in cybersecurity with pathways for veterans; (ii) increasing military veteran enrollment in the nursing bachelors program; and, (iii) support for the George Mason University Enterprise Center's Innovation Commercialization Assistance Program contract with SHINE Systems and Technologies to continue engaging the Commonwealth's 29 Virginia Small Business Development Centers Network."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget, to support in-state undergraduate enrollment growth and to provide funding for a new program in cybersecurity and expansion of existing programs in nursing, and small business innovation.)

Item 163 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
George Mason University	$0	$950,000	GF

Language:

Page 159, line 45, strike "$27,421,460" and insert "$28,371,460".

Explanation:

(This amendment provides $950,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 164 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
George Mason University	$0	$125,000	GF

Language:

Page 160, line 7, strike "$235,218,473" and insert "$235,343,473".
Page 160, after line 18, insert:
"B. Out of this appropriation, $125,000 the second year from the general fund is

designated for Lyme Disease research and medical test development."
Page 160, line 19, strike "B." and insert "C."

Explanation:

(This amendment provides $125,000 from the general fund the second year for Lyme Disease research and medical test development at George Mason University.)

Item 164 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
George Mason University	$0	$500,000	GF

Language:

Page 160, line 7, strike "$235,218,473" and insert "$235,718,473".
Page 160, line 17, strike the second "$250,000" and insert "$750,000".

Explanation:

(This amendment provides additional funding to support an expansion of the modeling and simulation program at the Prince William Campus.)

Item 166 #1c

Education: Higher Education
James Madison University — Language

Language:

Page 161, strike lines 47 through 49 and insert:
"E. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 166 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**

James Madison University	$0	$865,269	GF

Language:

Page 160, line 49, strike "$276,029,260" and insert "$276,894,529".

Page 161, after line 49, insert:

"F. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 166 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
James Madison University	$0	$1,740,552	GF

Language:

Page 160, line 49, strike "$276,029,260" and insert "$277,769,812".

Page 161, after line 49, insert:

"F. Out of this appropriation, $1,740,552 the second year from the general fund is provided to address restoration of budget cuts, in-state undergraduate enrollment growth and costs associated with the development of a collaborative practical experience partnership in kinesiology between James Madison University and the Briery Branch Community Center."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 170 #1c

Education: Higher Education

Longwood University — Language

Language:

Page 163, strike lines 32 through 34 and insert:

"C. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 170 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Longwood University	$0	$277,468	GF

Language:

Page 163, line 3, strike "$61,663,987" and insert "$61,941,455".

Page 163, after line 34, insert:

"D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 170 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Longwood University	$0	$286,504	GF

Language:

Page 163, line 3, strike "$61,663,987" and insert "$61,950,491".

Page 163, after line 34, insert:

"D. Out of this appropriation, $286,504 the second year from the general fund is provided to address restoration of budget cuts and in-state undergraduate enrollment growth."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 174 #1c

Education: Higher Education
Norfolk State University — Language

Language:

Page 165, strike lines 26 through 32 and insert:
"F. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 174 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Norfolk State University	$0	($376,573)	GF

Language:

Page 164, line 26, strike "$76,214,318" and insert "$75,837,745".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 174 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Norfolk State University	$0	$282,739	GF

Language:

Page 164, line 26, strike "$76,214,318" and insert "$76,497,057".

Page 165, after line 32, insert:

"H. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 174 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Norfolk State University	$0	$500,337	GF
	$0	$625,000	NGF

Language:

Page 164, line 26, strike "$76,214,318" and insert "$77,339,655".

Page 165, after line 32, insert:

"H.1. Out of this appropriation, $500,337 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and costs associated with improving retention.

2. Norfolk State University is authorized to utilize the amount provided in paragraph H.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to incentivize growth in transfer students. The amendment also makes a technical correction to nongeneral fund appropriation.)

Item 175 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Norfolk State University	$0	$300,000	GF

Language:
Page 165, line 34, strike "$13,219,664" and insert "$13,519,664".

Explanation:
(This amendment provides $300,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 178 #1c

Education: Higher Education
Old Dominion University — Language

Language:
Page 167, strike lines 32 through 36 and insert:
"H. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 178 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Old Dominion University	$0	($1,468,655)	GF

Language:
Page 166, line 25, strike "$254,877,838" and insert "$253,409,183".

Explanation:
(This amendment defers proposed new base adequacy funding. Companion

amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 178 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Old Dominion University	$0	$1,015,584	GF

Language:

Page 166, line 25, strike "$254,877,838" and insert "$255,893,422".

Page 167, after line 36, insert:

"J. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 178 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Old Dominion University	$0	$2,182,606	GF

Language:

Page 166, line 25, strike "$254,877,838" and insert "$257,060,444".

Page 167, after line 36, insert:

"J. Out of this appropriation, $2,182,606 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and to support speech and language disorders services at the Tidewater Center for Speech and Language Disorders at Old Dominion University."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget, to incentivize growth in transfer students and to support speech and language disorder programs.)

Item 179 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Old Dominion University	$0	$500,000	GF

Language:

Page 167, line 38, strike "$19,031,084" and insert "$19,531,084".

Explanation:

(This amendment provides $500,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 180 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Old Dominion University	$0	$750,000	GF

Language:

Page 167, line 46, strike "$16,553,821" and insert "$17,303,821".
Page 168, line 10, strike the second "$750,000" and insert "$1,500,000".

Explanation:

(This amendment provides funding for the Center for Bioelectrics to expand biomedical research efforts.)

Item 182 #1c

Education: Higher Education
Radford University — Language

Language:

Page 169, strike lines 40 through 42 and insert:
"C. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 182 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Radford University	$0	$507,132	GF

Language:

Page 169, line 12, strike "$114,097,974" and insert "$114,605,106".

Page 169, after line 42, insert:

"D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 182 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Radford University	$0	$662,812	GF

Language:

Page 169, line 12, strike "$114,097,974" and insert "$114,760,786".

Page 169, after line 42, insert:

"D. Out of this appropriation, $662,812 the second year from the general fund is provided to address restoration of budget cuts and to incentivize growth of transfer students."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to incentivize growth in transfer students.)

Item 186 #1c

Education: Higher Education
University Of Mary Washington — Language

Language:
Page 171, strike lines 19 through 21 and insert:
"D. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 186 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Mary Washington	$0	$268,282	GF

Language:
Page 170, line 37, strike "$62,532,208" and insert "$62,800,490".
Page 171, after line 21, insert:
"E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:
(This amendment provides additional general funds to implement a faculty salary increase.)

Item 186 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Mary Washington	$0	$930,028	GF

Language:

Page 170, line 37, strike "$62,532,208" and insert "$63,462,236".

Page 171, after line 21, insert:

"E.1. Out of this appropriation $930,028 the second year from the general fund is provided to address restoration of budget cuts and in-state undergraduate enrollment growth.

2. The University of Mary Washington is authorized to utilize up to $500,000 of the amount provided in paragraph E.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 187 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Mary Washington	$0	$650,000	GF

Language:

Page 171, line 23, strike "$3,155,265" and insert "$3,805,265".

Explanation:

(This amendment provides $650,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 193 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia	$0	$1,608,886	GF

Language:

Page 172, line 43, strike "$591,577,847" and insert "$593,186,733".

Page 174, after line 49, insert:

"Q. Out of this appropriation, $1,608,886 the second year from the general fund is

provided to address restoration of budget cuts and in-state undergraduate enrollment growth."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 193 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia	$0	$85,000	GF

Language:

Page 172, line 43, strike "$591,577,847" and insert "$591,662,847".
Page 173, line 32, strike the second "$1,119,176" and insert "$1,204,176".

Explanation:

(This amendment provides $85,000 from the general fund in the second year to support the Encyclopedia Virginia (EV) program at the Virginia Foundation for the Humanities (VFH) within the University of Virginia's budget.)

Item 193 #3c

Education: Higher Education
University Of Virginia — Language

Language:

Page 174, strike lines 47 through 49 and insert:
"P. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 193 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia	$0	$1,271,036	GF

Language:

Page 172, line 43, strike "$591,577,847" and insert "$592,848,883".

Page 174, after line 49, insert:

"Q. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 195 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia	$0	$1,000,000	GF

Language:

Page 175, line 19, strike "$283,244,332" and insert "$284,244,332".

Page 175, line 30, strike the second "$3,381,720" and insert "$4,381,720".

Explanation:

(This amendment provides funding to expand cancer research.)

Item 197 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia Medical Center	$0	$250,000	GF

Language:

Page 176, line 29, strike "$1,474,905,325" and insert "$1,475,155,325".

Page 177, after line 13, insert:

"H. Out of this appropriation, $250,000 the second year from the general fund is

designated for construction and infrastructure costs associated with the University of Virginia Medical Center Emergency Helicopter site and hanger building in Buckingham County. The helipad will be located on land donated by Buckingham County. The University of Virginia Medical Center will provide the personnel and equipment costs."

Explanation:

(This amendment provides funding for the University of Virginia Medical Center Emergency Helicopter site.)

Item 200 #1c

Education: Higher Education

University Of Virginia's College At Wise — Language

Language:

Page 178, strike lines 20 through 24 and insert:

"F. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 200 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia's College At Wise	$0	($115,613)	GF

Language:

Page 177, line 27, strike "$23,282,688" and insert "$23,167,075".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion amendments provide additional operating support with consideration given to

increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 200 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia's College At Wise	$0	$100,128	GF

Language:

Page 177, line 27, strike "$23,282,688" and insert "$23,382,816".

Page 178, after line 24, insert:

"H. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 200 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia's College At Wise	$0	$240,877	GF

Language:

Page 177, line 27, strike "$23,282,688" and insert "$23,523,565".

Page 178, after line 24, insert:

"H. Out of this appropriation, $240,877 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and to address costs associated with compliance mandates."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget, to incentivize growth in transfer students and address cost of compliance.)

Item 204 #1c

Education: Higher Education
Virginia Commonwealth University — Language

Language:
Page 181, strike lines 40 through 42 and insert:
"O. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 204 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Commonwealth University	$0	$1,792,749	GF

Language:
Page 179, line 28, strike "$535,493,136" and insert "$537,285,885".
Page 181, after line 42, insert:
"P .In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:
(This amendment provides additional general funds to implement a faculty salary increase.)

Item 204 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Commonwealth University	$0	$1,483,852	GF

Language:

Page 179, line 28, strike "$535,493,136" and insert "$536,976,988".

Page 181, after line 42, insert:

"P. Out of this appropriation, $1,483,852 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and costs associated with (i) establishing a business accelerator program at the DaVinci Center to assist entrepreneurs to grow sustainable start-ups and (ii) matching funds from industry to support modeling of the Virginia Port Authority ongoing operations and applied research efforts at the Commonwealth Center for Advanced Logistics Systems (CCALS)."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget, to incentivize growth in transfer students and to a business accelerator program and the Commonwealth Center for Advanced Logistics Systems.)

Item 205 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Commonwealth University	$0	$950,000	GF

Language:

Page 181, line 44, strike "$33,220,183" and insert "$34,170,183".

Explanation:

(This amendment provides $950,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 206 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**

Virginia Commonwealth University	$0	$1,000,000	GF

Language:

Page 182, line 3, strike "$277,021,441" and insert "$278,021,441".
Page 182, line 16, strike the second "$8,500,000" and insert "$9,500,000".

Explanation:

(This amendment provides funding to expand cancer research.)

Item 210 #1c

Education: Higher Education

Virginia Community College System — Language

Language:

Page 186, strike lines 3 through 5 and insert:
"R. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 210 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Community College System	$0	$2,758,469	GF

Language:

Page 183, line 46, strike "$905,068,572" and insert "$907,827,041".
Page 186, after line 5, insert:
"S. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these

increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 210 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Community College System	$0	$3,500,031	GF

Language:

Page 183, line 46, strike "$905,068,572" and insert "$908,568,603".

Page 186, after line 5, insert:

"S.1. Out of this appropriation $3,500,031 the second year from the general fund is provided to address restoration of budget cuts and recognition of enrollment growth and transfer students.

2. Out of the amounts provided in paragraph S.1. of this item, $255,000 each year from the general fund and $163,000 each year from nongeneral funds is designated for the operation of the Amherst Center of Central Virginia Community College.

3. Central Virginia Community College shall report annually to the Chairmen of the House Appropriations and Senate Finance Committees on the number of students enrolled, the programs provided with number of students served and the number of degrees and certificates awarded by program.

4. Out of the amounts provided in paragraph S.1. of this item, $200,000 the second year from the general fund is designated for Lord Fairfax Community College. Of this amount $100,000 is designated to expand the career and technical education programs at the Middletown Campus and $100,000 is designated to launch a new workforce training program at the Fauquier Campus. The programs will be designed in collaboration with regional employers and high schools."

Explanation:

(This amendment provides increased funds to restore a portion of the budget reductions in the introduced budget and support in-state undergraduate enrollment growth leading to four-year college transfers.)

Item 211 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Community College System	$0	$1,075,000	GF

Language:

Page 186, line 8, strike "$561,764,142" and insert "$562,839,142".
Page 186, line 22, strike "$1,000,000" and insert "$1,075,000".

Explanation:

(This amendment provides $1,075,000 from the general fund in the second year for additional undergraduate need-based aid. Within that amount, $75,000 from the general fund in the second year is for need-based aid for industry-based certifications.)

Item 213 #1c

Education: Higher Education
Virginia Community College System — Language

Language:

Page 188, after line 18, insert:
"K. The Chancellor of the Virginia Community College System shall develop a specific plan to expand the number of workforce training credentials and certifications to a level needed to meet the demands of Virginia's workforce. The plan should be outcome-based and include recommendations with regard to programs, accessibility, leveraging private investment, measuring outcomes and funding. The plan shall be developed in consultation with businesses, trade associations, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, the Secretary of Commerce and Trade, the Secretary of Education, the State Council of Higher Education for Virginia, and other entities involved with this issue. The Chancellor shall submit the report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Item 216 #1c

Education: Higher Education
Virginia Military Institute — Language

Language:
Page 189, strike lines 40 through 42 and insert:
"D. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 216 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Military Institute	$0	$95,218	GF

Language:
Page 189, line 8, strike "$35,629,778" and insert "$35,724,996".
Page 189, after line 42, insert:
"E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:
(This amendment provides additional general funds to implement a faculty salary increase.)

Item 216 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Military Institute	$0	$258,910	GF

Language:
Page 189, line 8, strike "$35,629,778" and insert "$35,888,688".

Page 189, after line 42, insert:
"E. Out of this appropriation, $258,910 the second year from the general fund is provided to address restoration of budget cuts and enrollment growth."

Explanation:
(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support enrollment growth.)

Item 219 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Military Institute	$0	$75,000	GF

Language:
Page 190, line 12, strike "$8,063,904" and insert "$8,138,904".

Explanation:
(This amendment provides additional general funds for the unique military activities.)

Item 221 #1c

Education: Higher Education
Virginia Polytechnic Institute And State University — Language

Language:
Page 192, strike lines 23 through 25 and insert:
"J. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:
(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 221 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Polytechnic Institute And State University	$0	$1,648,534	GF

Language:

Page 191, line 3, strike "$590,079,236" and insert "$591,727,770".

Page 192, after line 25, insert:

"K. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 221 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Polytechnic Institute And State University	$0	$1,964,939	GF

Language:

Page 191, line 3, strike "$590,079,236" and insert "$592,044,175".

Page 192, after line 25, insert:

"K. Out of this appropriation, $1,964,939 the second year from the general fund is provided to address restoration of budget cuts, in-state undergraduate enrollment growth and costs associated with (i) research activities in the Virginia Tech Transportation Institute; and, (ii) research activities at the Virginia Tech Cyber Physical Systems Lab."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to support in-state undergraduate enrollment growth and costs associated with research activities.)

Item 223 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Polytechnic Institute And State University	$0	$1,250,000	GF

Language:

Page 192, line 44, strike "$328,731,290" and insert "$329,981,290".
Page 193, line 29, strike the second "$1,750,000" and insert "$3,000,000".

Explanation:

(This amendment provides additional general funds to support expansion of brain disorder research.)

Item 226 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Cooperative Extension And Agricultural Experiment Station	$296,243	$296,243	GF

Language:

Page 194, line 25, strike "$83,721,814" and insert "$84,018,057".
Page 194, line 25, strike "$83,724,803" and insert "$84,021,046".

Explanation:

(This amendment provides $296,243 from the general fund in each year for a shortfall related to rate increases under the 2014-2015 Central Appropriations distributions. These amounts are what the agency calculates would represent the amount that should have been distributed based on historical cost-sharing policies related to health insurance rates.)

Item 226 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Cooperative Extension And Agricultural Experiment Station	$0	$470,979	GF

Language:

Page 194, line 25, strike "$83,724,803" and insert "$84,195,782".

Page 195, after line 9, insert:

"F. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 227 #1c

Education: Higher Education

Virginia State University — Language

Language:

Page 196, strike lines 32 through 38 and insert:

"G. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the percentage reduction for the program.)

Item 227 #2c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia State University	$0	($331,341)	GF

Language:

Page 195, line 36, strike "$73,772,814" and insert "$73,441,473".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion

amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 227 #3c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia State University	$0	$222,197	GF

Language:

Page 195, line 36, strike "$73,772,814" and insert "$73,995,011".

Page 196, after line 38, insert:

"I. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 227 #4c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia State University	$0	$558,992	GF

Language:

Page 195, line 36, strike "$73,772,814" and insert "$74,331,806".

Page 196, after line 38, insert:

"I.1. Out of this appropriation, $558,992 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and cost associated with improving retention.

2. Virginia State University is authorized to utilize up to $400,000 of the amount provided in paragraph I.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer."

Explanation:

(This amendment provides additional general funds to restore a portion of the budget reductions in the introduced budget and to incentivize growth in transfer students.)

Item 228 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia State University	$0	$950,000	GF

Language:

Page 196, line 40, strike "$12,960,261" and insert "$13,910,261".

Explanation:

(This amendment provides $950,000 from the general fund in the second year for additional undergraduate need-based aid.)

Item 231 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Cooperative Extension And Agricultural Research Services	$0	$9,653	GF

Language:

Page 197, line 35, strike "$11,822,692" and insert "$11,832,345".

Page 198, after line 8, insert:

"D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan."

Explanation:

(This amendment provides additional general funds to implement a faculty salary increase.)

Item 234 #1c

Education: Other	**FY 14-15**	**FY 15-16**	
Jamestown-Yorktown Foundation	$232,000	$0	GF

Language:
Page 199, line 23, strike "$15,347,295" and insert "$15,579,295".

Explanation:
(This amendment provides additional funding for one-time and incremental operating costs for utilities, technology and building maintenance for the new Yorktown museum facility.)

Item 234 #2c

Education: Other	**FY 14-15**	**FY 15-16**	
Jamestown-Yorktown Foundation	$0	$150,000	GF

Language:
Page 199, line 24, strike "$16,286,644" and insert "$16,436,644".

Explanation:
(This amendment provides funding for planning support for the commemoration of the 400th anniversary of the first representative legislative assembly in the New World, the arrival of the first documented Africans to British North America, the recruitment of women for colony expansion, and setting the precedent for Thanksgiving.)

Item 238 #1c

Education: Other	**FY 14-15**	**FY 15-16**	
The Library Of Virginia	$0	$68,447	GF

Language:
Page 201, line 10, strike "$8,217,336" and insert "$8,285,783".

Explanation:
(This amendment provides funding for needed records management and

information technology security.)

Item 243 #1c

Education: Higher Education
Eastern Virginia Medical School — Language

Language:
Page 204, line 8, after "School" insert:
"for Medicaid supplemental capitation payments to managed care organizations for the purpose of securing access to Medicaid physicians services in Eastern Virginia".

Explanation:
(This amendment directs EVMS to transfer the matching funds needed to the Department of Medical Assistance Services (DMAS) to receive federally funded Physician Supplemental Payments from serving enrollees in the Virginia Medicaid Managed Care Program. There is a companion amendment in Item 301 directing DMAS to make the payments. There would be no cost to the Commonwealth.)

Item 250 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Southeastern Universities Research Association Doing Business For Jefferson Science Associates, Llc	$0	($3,950,000)	GF

Language:
Page 206, line 36, strike "$5,350,005" and insert "$1,400,005".
Page 206, line 48, after "B." insert "1."
Page 206, line 48, strike "$4,200,000" and insert "$250,000".
Page 207, line 1, strike "site studies and".
Page 207, after line 2, insert:
"2. An amount of $3,700,000 the first year from the general fund is designated for site studies for the electron ion collider project from amounts appropriated under Item 101.A.1.of this act."

Explanation:
(This amendment redirects funding of almost $4.0 million in the first year for the electron ion collider project at Jefferson Lab. An amount of $3.7 million from the

general fund in the first year will be provided under Economic Development Incentive payments for the site studies associated with the project. The amendment would leave $250,000 from the general fund in the first year for expertise recruitment related to the project.)

Item 262 #1c

Finance	**FY 14-15**	**FY 15-16**	
Department Of Accounts Transfer Payments	$129,500,000	$0	GF

Language:

Page 216, line 51, strike "$243,170,048" and insert "$372,670,048".

Page 217, after insert 40, insert:

"E.1. Out of this appropriation, $129,500,000 the first year from the general fund is included as an advance reservation of any required deposit to the Revenue Stabilization Fund attributable to actual tax collections for fiscal year 2015 or fiscal year 2016, as determined by the Auditor of Public Accounts, for deposit to the Revenue Stabilization Fund in the 2016-2018 biennium.

2. The State Comptroller shall deposit the advance reservation of $129,500,000 referenced in paragraph E.1., above, to a reserve account for the Revenue Stabilization Fund prior to June 30, 2015."

Explanation:

(This amendment appropriates $129.5 million from the general fund in the first year in a reserve account for the expected rainy day fund deposits in the 2016-2018 biennium.)

Item 269 #1c

Finance

Department Of Taxation — Language

Language:

Page 224, after line 49, insert:

"D. The Department of Taxation shall report on a quarterly basis, beginning on July 1, 2015, to the Chairmen of the House Appropriations, House Finance and Senate Finance Committees, on the amount of state sales and use tax revenues authorized to

be remitted under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly."

Explanation:

(This amendment requires a quarterly report on the amount of state sales and use tax that is remitted to certain public facilities and local tourism projects to assist with debt financing.)

Item 270 #1c

Finance

Department Of Taxation — Language

Language:

Page 227, strike line 47 through line 49.
Page 227, line 50, strike "V" and insert "U".
Page 228, line 7, strike "W" and insert "V".

Explanation:

(This amendment eliminates the proposed authorization for the Department of Taxation to charge an administrative fee on cigarette revenue stamps.)

Item 273 #1c

Finance	**FY 14-15**	**FY 15-16**	
Department Of The Treasury	$0	$175,440	GF

Language:

Page 229, line 33, strike "$8,066,426" and insert "$8,241,866".

Explanation:

(This amendment provides $175,440 the second year from the general fund for payment of the claim to Jonathan Christopher Montgomery, pursuant to Senate Bill 843 of the 2015 General Assembly. This amendment is contingent upon final passage of Senate Bill 843.)

Item 274 #1c

Finance	**FY 14-15**	**FY 15-16**	
Department Of The Treasury	$0	$264,000	GF

Language:
Page 230, line 22, strike "$11,408,136" and insert "$11,672,136".

Explanation:
(This amendment provides $264,000 from the general fund each year to fund the impact of House Bill 1286/Senate Bill 701, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment in central appropriations deletes language requiring the Tax Department to issue refunds through direct deposits or debit cards.)

Item 276 #1c

Finance
Treasury Board — Language

Language:
Page 234, after line 26, insert:
"Prince William-Manassas Regional Jail $21,032,421".
Page 234, line 27, strike "$95,818,949" and insert "$116,851,370".

Explanation:
(This amendment authorizes the reimbursement of 50 percent of eligible costs for the expansion of the Prince William-Manassas Regional Jail.)

Item 276 #2c

Finance
Treasury Board — Language

Language:
Page 234, after line 26, insert:
"Pamunkey Regional Jail Authority $288,575".

Explanation:

(This amendment authorizes reimbursement of $288,575, or 50 percent of the eligible costs for the Pamunkey Regional Jail Authority, which serves Caroline and Hanover counties, for the conversion of recreation area to dormitory beds needed to relieve overcrowding. The Board of Corrections approved the reimbursement amount of $288,575 on July 14, 2014.)

Item 276 #3c

Finance	**FY 14-15**	**FY 15-16**	
Treasury Board	$0	($236,907)	GF
	$0	$236,907	NGF

Language:

Page 235, strike lines 34 through 54, and insert:

"Institution	**FY 2015**	**FY 2016**
George Mason University	$2,535,489	$2,644,092
Old Dominion University	$1,059,300	$1,047,123
University of Virginia	$4,670,622	$4,721,706
Virginia Polytechnic Institute and State University	$4,656,663	$4,867,731
Virginia Commonwealth University	$2,132,460	$2,224,530
College of William and Mary	$1,493,811	$1,549,053
Christopher Newport University	$112,167	$122,562
University of Virginia's College at Wise	$48,510	$45,540
James Madison University	$2,635,578	$2,675,079
Norfolk State University	$458,766	$402,831
Longwood University	$111,276	$97,911
University of Mary Washington	$293,535	$222,750
Radford University	$275,022	$281,556
Virginia Military Institute	$370,260	$377,190
Virginia State University	$845,856	$739,233
Richard Bland College	$9,900	$9,900
Virginia Community College System	$3,222,450	$3,139,785
TOTAL	**$24,931,665**	**$25,168,572".**

Explanation:

(This amendment makes a technical adjustment to reflect the actual amount of out-of-state capital fee revenue collected. The nongeneral funds are used to defray the general fund costs of debt service on higher education capital projects.)

Item 278 #1c

Health and Human Resources

Secretary Of Health And Human Resources — Language

Language:

Page 238, after line 45, insert:

"C.1. The Secretary of Health and Human Resources shall conduct an analysis and develop a plan with options for a hospital provider assessment program, including a review of other issues deemed necessary, for consideration by the General Assembly in the 2016 Session, that: (i) complies with applicable federal law and regulations; (ii) is designed to operate in a fashion that is mutually beneficial to the Commonwealth and affected health care organizations; (iii) addresses health system challenges in meeting the needs of the uninsured and preserving access to essential health care services (e.g. trauma programs, obstetrical care) throughout the Commonwealth; (iv) supports the indigent care and graduate medical education costs at hospitals in the Commonwealth; (iv) advances reforms that are consistent with the goals of improved health care access, lower overall costs and better health for Virginians; and (v) takes into account the extent to which it provides equity in the assessment and funding distribution to affected health care organizations. In the development of this program, the Secretary's office shall be assisted by the Department of Medical Assistance Services, the Virginia Center for Healthcare Innovation, the Virginia Hospital and Healthcare Association and other affected stakeholders.

2. As part of the analysis and development of a plan for a hospital provider assessment program, the Secretary of Health and Human Resources shall also develop as an option a more limited program that is focused on supporting the indigent care and graduate medical education costs at private teaching hospitals in the Commonwealth.

3. The Secretary of Health and Human Resources shall also undertake a review of a program that would provide supplemental payments for qualifying private hospitals as provided for in the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the Centers for Medicare and Medicaid Services on or about December 20, 2011.

4. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015 on the appropriate details

regarding the plan and options for a hospital provider assessment program, which shall include: (i) the structure, collection process, and amount of the assessment; (ii) the process for supplemental payments; (iii) an estimate by hospital of the net financial impact of the program; and (iv) an implementation timeline. In addition, the Secretary shall include in his report details on the options and requirements of subparagraphs 2 and 3.

5. The Secretary may work with the appropriate federal agencies as part of the development of a plan for a program or other options developed pursuant to subparagraphs 1, 2 and 3 in order to ensure compliance with federal requirements."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to develop various hospital provider assessment and supplemental payment options and report on them to the General Assembly by November 1, 2015. A companion amendment in Item 301 eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates.)

Item 278 #2c

Health and Human Resources

Secretary Of Health And Human Resources — Language

Language:

Page 238, after line 45, insert:

"C. The Secretary of Health and Human Resources shall convene a work group that shall include health care providers, consumers of health care services, representatives of the business community, and other stakeholders to review the current certificate of public need process and the impact of such process on health care services in the Commonwealth, and the need for changes to the current certificate of public need process. In conducting such review, the work group shall evaluate: (i) the process by which applications for certificates of public need are reviewed, the criteria upon which decisions about issuance of certificates of public need are based, and barriers to issuance of a certificate of public need; (ii) the frequency with which applications for a certificate are approved or denied; (iii) fees charged for review of applications for a certificate of public need and the cost to the Commonwealth of processing applications for a certificate of public need; (iv) applications for and the impact of the current certificate of public need process on establishment of new health care services, including the establishment of new intermediate-level or specialty-level

neonatal special care services and open heart surgery services and the addition of new beds or operating rooms at existing medical care facilities; (v) the relationship between the certificate of public need process and the provision of charity care in the Commonwealth and the impact of the certificate of public need process on the provision of charity care in the Commonwealth; (vi) the impact of the certificate of public need process on graduate medical education programs and teaching hospitals in the Commonwealth; (vii) the efficacy of regional health planning agencies, the role of regional health planning agencies in the certificate of public need process, and barriers to the continued role of regional health planning agencies in the certificate of public need process; and (viii) the frequency with which the State Medical Facilities Plan is updated and whether such plan should be updated more frequently. The work group shall develop specific recommendations for changes to the certificate of public need process to address any problems or challenges identified during such review, which shall include recommendations for changes to the process to be introduced during the 2016 Session of the General Assembly and any additional changes that may require further study or review. In conducting its review and developing its recommendations, the work group shall consider data and information about the current certificate of public need process in the Commonwealth, the impact of such process, and any data or information about similar processes in other states. The Secretary shall report on the recommendations developed by the work group to the Chairmen of the House Committees on Appropriations and Health, Welfare and Institutions and the Senate Committees of Finance and Education and Health by December 1, 2015."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to convene a work group to examine the need for changes to the current certificate of public need process and to report any recommendations to House Committees on Appropriations and Health, Welfare and Institutions, and Senate Committees of Finance and Education and Health by December 1, 2015.)

Item 278 #3c

Health and Human Resources

Secretary Of Health And Human Resources — Language

Language:

Page 238, after line 45, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Secretary of Education, shall convene a work group to provide recommendations regarding the role of the State Executive Council for Comprehensive Services for At-Risk Youth and Families, including recommendations related to (i) whether the Council should be a supervisory council or a policy council, as each is defined in § 2.2-2100 of the Code of Virginia; (ii) the appropriate composition of the Council; (iii) the role of the Council regarding decisions relative to funding streams; (iv) the appropriate relationship between the Council and the executive branch of state government; and (v) whether the Council should have authority to promulgate regulations in accordance with the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia). The work group shall consist of the Commissioners of Health, Behavioral Health and Developmental Services, and Social Services, the Director of the Department of Medical Assistance Services, the Superintendent of Public Instruction, the Director of the Department of Juvenile Justice, the Director of the Office of Comprehensive Services, and the Executive Secretary of the Virginia Supreme Court, or their designees, and representatives of local governing bodies representing localities of various sizes and geographic areas of the Commonwealth recommended by the Virginia Association of Counties and the Virginia Municipal League. In developing its recommendations, the work group shall request and receive testimony and other input from stakeholders. The Secretary shall report on findings and recommendations to the Governor and the Chairmen of the Senate Committees on Finance and Rehabilitation and Social Services, and the House Committees on Appropriations and Health, Welfare and Institutions by December 1, 2015."

Explanation:

(This amendment directs the Secretary of Health and Human Resources, in cooperation with the Secretary of Education, to convene a work group to examine the role of the State Executive Council in overseeing the administration of the Comprehensive Services Act, including whether the Council should be changed from a supervisory board to a policy board, and whether the Council should have authority to promulgate regulations in accordance with the Administrative Process Act. Language requires the Secretary to report findings and recommendations to the Senate Committees on Finance and Rehabilitation and Social Services, and the House Committees on Appropriations and Health, Welfare and Institutions by December 1, 2015.)

Item 278 #4c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Secretary Of Health And Human Resources	$0	$150,000	GF

Language:

Page 238, line 3, strike "$673,257" and insert "$823,257".

Page 238, after line 45, insert:

"C. Out of this appropriation, $150,000 the second year from the general fund is provided for consulting and legal services related to the analysis and plan for provider assessment and supplemental payment options and the work group studying the certificate of public need process. If this funding can be matched with federal funds, then the Department of Planning and Budget may transfer this appropriation to the Department of Medical Assistance Services."

Explanation:

(This amendment provides $150,000 the second year from the general fund for (i) consultant costs associated with analyzing and developing a plan for a hospital provider assessment and supplemental payment options, and (ii) for the work group created to review the current certificate of public need process, the impact of such process on health care services in the Commonwealth, and the need for changes to the current certificate of public need process.)

Item 279 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Comprehensive Services For At-Risk Youth And Families	$0	$7,342,465	GF

Language:

Page 239, line 3, strike "$262,682,345" and insert "$270,024,810".

Explanation:

(This amendment restores $7.3 million from the general fund in the second year to the Comprehensive Services Act Program which had been reduced in the introduced budget, based on a plan to expand foster care and adoption subsidies to children ages 19 to 21. Companion amendments in Items 334 and 339 eliminate this new initiative.)

Item 279 #2c

Health and Human Resources
Comprehensive Services For At-Risk Youth And Families — Language

Language:
Page 243, after line 12, insert:
"N. The State Executive Council shall convene a work group to examine options and make recommendations for funding the educational costs for students whose placement in or admittance to state or privately operated psychiatric or residential treatment facilities for non-educational reasons has been authorized by Medicaid. The work group shall include representatives of the Office of Comprehensive Services, the Department of Education, the Department of Medical Assistance Services, the Department of Behavioral Health and Developmental Services, local school divisions, and public and private service providers. The State Executive Council shall report on its recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:
(This amendment requires the State Executive Council to convene a work group and make recommendations by September 1, 2015, concerning how to meet the education costs for students who have been admitted to or placed in psychiatric or residential treatment facilities as authorized by the Medicaid program. Currently, education costs are borne by the facilities rather than the local school divisions or the state. These costs are not eligible for Medicaid reimbursement.)

Item 283 #1c

Health and Human Resources
Department Of Health — Language

Language:
Page 244, line 47, strike "and $25,000 the second year".
Page 244, line 50, strike "and $50,000 the second year".
Page 245, line 5, strike "and $50,000 the second year".

Explanation:
(This amendment corrects language included in the introduced budget that did not

reflect the impact of a savings strategy included in Item 471 that eliminated second year funding for the Nursing Scholarship and Loan Repayment Program. The general fund amount each year in the budget language should have been stricken to reflect the action, which this amendment corrects.)

Item 287 #1c

Health and Human Resources
Department Of Health — Language

Language:
Page 247, line 5, after "appropriation," strike the remainder of the line.
Page 247, line 6, strike "general fund and".

Explanation:
(This amendment corrects budget language in the Department of Health related to a savings strategy to replace all general fund dollars, currently supporting vaccinations for Tetanus, Diphtheria, and Pertussis for uninsured children, with nongeneral funds from the federal Vaccine for Children Program that was included in the introduced budget in Item 471.10. The general fund amount each year in the budget language should have been stricken to reflect the action, which this amendment corrects.)

Item 288 #1c

Health and Human Resources
Department Of Health — Language

Language:
Page 248, after line 8, insert:
"F. The Virginia Department of Health (VDH) in collaboration with the Department of Health Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration (FDA), for administration by family members or caregivers in a non-medically supervised environment."

Explanation:
(This amendment adds language requiring the Virginia Department of Health

(VDH), with assistance from the Department of Health Professions, to issue guidelines on the prescription of certain pain medicines. Opioid overdose continues to be a major public health problem in the United States. It has contributed significantly to accidental deaths among those who use prescription opioids. Opioid overdose is the number one cause of accidental death in the United States, eclipsing automobile accidents (unintentional opioid overdose kills one person every 36 minutes in this country). This increase coincides with a nearly fourfold increase in the use of prescribed opioids for the treatment of pain. With appropriate education, patients on long-term opioid therapy, and others at risk for overdose, can benefit from the availability of FDA approved opioid antagonists to utilize in the event of a known or suspected overdose. VDH guidelines will assist in mitigating the risk of opioid overdose and adverse reactions in cases of overdose.)

Item 290 #1c

Health and Human Resources
Department Of Health — Language

Language:
Page 249, line 49, unstrike "$40.00" and strike "$285.00".

Explanation:
(This amendment modifies language in the introduced budget which would have generated additional revenue in fiscal year 2016 by raising restaurant annual permit renewal fees from $40.00 to $285.00. A companion amendment in Item 471.10 restores the funding of $3.8 million from the general fund to the Department of Health.)

Item 291 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$126,000	GF

Language:
Page 250, line 27, strike "$14,591,833" and insert "$14,717,833".
Page 253, line 29, strike the second "$76,712" and insert "$202,712".

Explanation:

(This amendment provides an additional $126,000 from the general fund in fiscal year 2016 for the Health Wagon to address needs of uninsured and underinsured patients.)

Item 291 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$3,100,000	GF

Language:

Page 250, line 27, strike "$14,591,833" and insert "$17,691,833".
Page 252, line 4, strike the second "$1,700,000" and insert "$4,800,000".

Explanation:

(This amendment adds $3.1 million the second year from the general fund to provide additional funding to Free Clinics across the Commonwealth to expand services to an estimated 7,500 additional uninsured patients.)

Item 291 #3c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	($1,000,000)	GF
	$0	$1,000,000	NGF

Language:

Page 250, line 32, strike "$1,832,946" and insert "$832,946".
Page 250, line 33, strike "$400,000" and insert "$1,400,000".

Explanation:

(This amendment reduces $1.0 million from the general fund and adds $1.0 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Comprehensive Health Improvement Program (CHIP) of Virginia. CHIP of Virginia is a statewide network of local public/private partnerships which provides services to low-income, pregnant women, and young children in 27 localities. Services provided through these partnerships have demonstrated improved birth outcomes, child health, school readiness, and parental work capability.)

Item 291 #4c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$500,000	GF

Language:

Page 250, line 27, strike "$14,591,833" and insert "$15,091,833".
Page 252, line 41, strike the second "$4,080,571" and insert "$4,580,571."
Page 253, line 23, strike "$850,000" and insert "$1,350,000".

Explanation:

(This amendment adds $500,000 from the general fund in the second year to the Virginia Health Care Foundation to increase community grants for medication assistance services throughout the Commonwealth. Funding will provide up to 13 additional medication assistance coordinators to help communities obtain greater access to prescription medicine for uninsured and underinsured low-income citizens. In fiscal year 2014, 39 medication assistance coordinators helped 16,450 uninsured Virginians from 67 localities obtain a total of $85.2 million in free medicines.)

Item 291 #5c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$25,000	GF

Language:

Page 250, line 27, strike "$14,591,833" and insert "$14,616,833".
Page 253, line 26, after "M.", insert "1."
Page 253, line 26, strike the second "$247,313" and insert "$279,313."
Page 253, after line 28, insert:
"2. Out of this appropriation from the amounts in paragraph M.1., $25,000 from the general fund the second year shall be provided to support the Virginia All Payer Claims Database."

Explanation:

(This amendment provides $25,000 from the general fund in fiscal year 2016 for the Virginia Health Information organization to support the costs of operating the Virginia All Payer Claims Database to facilitate data-driven, evidence-based improvements in access quality and the cost of health care. The database is also intended to promote and improve public health through the understanding of health

care claims, pharmacy claims and providers' records, and to increase transparency for other health care services.)

Item 291 #6c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$250,000	GF

Language:

Page 250, line 27, strike "$14,591,833" and insert "$14,841,833".
Page 254, line 7, strike the second "$510,000" and insert "$760,000".

Explanation:

(This amendment provides an additional $250,000 from the general fund in fiscal year 2016 for the Hampton University Proton Therapy Institute to support efforts for proton beam therapy in the treatment of cancerous tumors with fewer side effects than other therapies.)

Item 291 #7c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$1,000,000	GF

Language:

Page 250, line 27, strike "$14,591,833" and insert "$15,591,833".
Page 251, line 39, strike the second "$1,800,000" and insert "$2,800,000".

Explanation:

(This amendment adds $1.0 million from the general fund in the second year to increase support for Community Health Centers, a vital component of the health safety net system. This funding will allow the community health centers to serve more uninsured individuals.)

Item 293 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Health	$0	$225,000	GF
	0.00	3.00	FTE

Language:

Page 254, line 30, strike "$8,428,395" and insert "$8,653,395".

Explanation:

(This amendment adds $225,000 from the general fund the second year and three positions to the shellfish sanitation program operated by the Department of Health. The additional positions will allow the agency to assess sources of bacterial contamination in shellfish waters, as well as the development of data in support of conditional management plans to allow for the safe harvest of shellfish from these areas.)

Item 300 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	($339,872)	($3,672,801)	GF
Services	($683,513)	($17,019,037)	NGF

Language:

Page 256, line 38, strike "$156,823,352" and insert "$155,799,967".
Page 256, line 38, strike "$179,113,399" and insert "$158,421,561".

Explanation:

(This amendment decreases funding in the Department of Medical Assistance Services based on the recent November 2014 FAMIS forecast. Expenditures are expected to decline from amounts budgeted during the 2014 Special Session I due to delays in reinstating coverage for pregnant women through the FAMIS MOMS program and lower than expected managed care rates than were previously forecast. This appropriation change was not made in the introduced budget because the funding was allocated to the Governor's Healthy Virginia initiative. A companion amendment in Item 301 provides specific authority to implement a program to extend comprehensive dental services to pregnant women enrolled in the FAMIS MOMS program and extend FAMIS coverage to children of low-income state employees who otherwise would be eligible.)

Item 301 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	($14,793,515)	($104,008,407)	GF
Services	($15,570,389)	($106,153,420)	NGF

Language:

Page 257, line 32, strike "$8,136,734,114" and insert "$8,106,370,210".
Page 257, line 32, strike "$8,515,698,638" and insert "$8,305,536,811".

Explanation:

(This amendment decreases funding in the Department of Medical Assistance Services based on the recent November 2014 Medicaid forecast. Medicaid expenditures are expected to increase in fiscal year 2015 by 4.6 percent and in fiscal year 2016 by 5.3 percent. Projected expenditures are lower than amounts budgeted during the 2014 Special Session I. This appropriation change was not made in the introduced budget because the funding was allocated to the Governor's Healthy Virginia initiative. A companion amendment provides authority to implement a program to provide behavioral health services and prescription medicine to individuals with serious mental illness with incomes at or below 60 percent of the federal poverty level and to address the health safety net.)

Item 301 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$14,944,222	$104,310,918	GF
Services	$15,988,267	$119,973,768	NGF

Language:

Page 257, line 32, strike "$8,136,734,114" and insert "$8,167,666,603".
Page 257, line 32, strike "$8,515,698,638" and insert "$8,739,983,324".
Page 281, after line 10, insert:
"OOOO.1. The Department of Medical Assistance Services shall amend the Medicaid demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through the project to individuals with serious mental illness to be effective July 1, 2015. Income eligibility shall be modified to limit services to seriously mentally ill adults with effective household incomes up to 60 percent of the federal poverty level (FPL). All individuals enrolled in this Medicaid demonstration project with incomes between 61% and 100% of the Federal Poverty Level as of

May 15, 2015 who continue to meet other program eligibility rules, shall maintain enrollment in the demonstration until their next eligibility renewal period or July 1, 2016, whichever comes first. Benefits shall include the following services: (i) primary care office visits including diagnostic and treatment services performed in the physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii) outpatient hospital including observation and ambulatory diagnostic procedures, (iv) outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical equipment and supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix) mental health case management, (x) psychosocial rehabilitation assessment and psychosocial rehabilitation services, (xi) mental health crisis intervention, (xii) mental health crisis stabilization, (xiii) therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv) outpatient substance abuse treatment services, and (xvi) intensive outpatient substance abuse treatment services. Care coordination, Recovery Navigation (peer supports), crisis line and prior authorization for services shall be provided through the agency's Behavioral Health Services Administrator. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes.

2. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XIX of the Social Security Act to add coverage for comprehensive dental services to pregnant women receiving services under the Medicaid program to include: (i) diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.

3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees to add coverage for dental services to align with pregnant women's coverage under Medicaid.

4. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XXI of the Social Security Act to plan to allow enrollment for dependent children of state employees who are otherwise eligible for coverage.

5. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment adds $14.9 million from the general fund and $16.0 million from nongeneral funds the first year and $104.3 million from the general fund and $119.9 million from nongeneral funds the second year to (i) provide limited medical

services, including coverage of prescription medicines, and a robust set of behavioral health services to 21,600 adults with serious mental illness with incomes at or below 60 percent of the federal poverty, (ii) provide comprehensive dental care for an estimated 45,000 pregnant women in the Medicaid and FAMIS MOMS programs, (iii) provide additional funding to enroll an estimated 35,000 additional children in the Medicaid and FAMIS children's health insurance programs, and (iv) extend FAMIS eligibility to children of low-income state employees who would otherwise be eligible for the program. Language is added to specifically authorize these changes to the Medicaid and FAMIS programs. Language requires the Department of Medical Assistance Services (DMAS) to amend its demonstration project to modify eligibility criteria set forth in the demonstration project for individuals with serious mental illness and authorizes amendments to the FAMIS MOMS and FAMIS Select demonstration waiver to add comprehensive dental coverage for FAMIS MOMS and extend FAMIS coverage to children of low-income state employees who would otherwise be eligible for the program. Finally, language provides the department with the authority to implement the necessary changes prior to the completion of the regulatory process.)

Item 301 #3c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	($2,879,658)	($5,663,502)	GF
Services	$2,879,658	$5,663,502	NGF

Language:

Page 258, line 34, strike "$427,368,769" and insert "$430,248,427".
Page 258, line 35, strike "$341,406,698" and insert "$347,070,200".

Explanation:

(This amendment reduces $2.9 million the first year and $5.7 million the second year from the general fund and provides a corresponding increase in the Health Care Fund to reflect a revised estimate of tobacco tax revenues that are deposited to the Health Care Fund. This estimate assumes tobacco tax projections will decline by 1.2 percent each year as compared to a three percent decline estimated in the introduced budget. Since the Health Care Fund is used as state match for the Medicaid program, any change in revenue results in a corresponding offset in general fund support.)

Item 301 #4c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	($21,891,902)	GF
Services	$0	($21,891,902)	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,471,914,834".
Page 280, strike lines 40 through 53.
Page 280, line 54, strike "NNNN" and insert "MMMM".

Explanation:

(This amendment captures savings of $21.9 million from the general fund and $21.9 million from matching federal Medicaid funds in the second year contained in the Medicaid forecast for two technical adjustments. The Medicaid forecast assumed that $14.1 million from the general fund and a like amount of nongeneral funds would be spent in fiscal year 2016 to implement a federal Department of Labor (DOL) rule to require the "Employer of Record" to pay overtime for personal care attendants providing home care in the Medicaid waiver programs. The amendment strikes language in the introduced budget implementing this rule, due to a recent federal court decision that struck down these provisions in the DOL rule. The second technical adjustment reduces $7.8 million from the general fund and a like amount of nongeneral funds from Medicaid savings actions taken in Chapter 2, 2014 Special Session I, that should have been adjusted in the second year.)

Item 301 #5c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	($1,200,000)	GF
Services	$0	($1,200,000)	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,513,298,638".
Page 280, strike lines 24 through 39.
Page 280, line 40, strike "MMMM" and insert "LLLL".
Page 280, line 54, strike "NNNN" and insert "MMMM"

Explanation:

(This amendment eliminates $1.2 million from the general fund and $1.2 million

from nongeneral funds for new waiver slots associated with the proposed redesign of the Medicaid Day Support Waiver. Language is also eliminated authorizing the submission of amendments to the waiver to the federal Centers for Medicare and Medicaid Services. Instead, a companion amendment in this item requires the Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, to provide a detailed report on its plans to redesign the Medicaid comprehensive Intellectual and Developmental Disability waivers prior to a submission of a request to the Centers for Medicare and Medicaid Services to amend the waivers. The General Assembly's Medicaid reform efforts have been focused on redesigning the comprehensive Intellectual Disability and Developmental Disability waivers to address the needs of the most disabled individuals, including those transitioning from training centers to the community and those at imminent risk of institutional care.)

Item 301 #6c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	$8,179,904	GF
Services	$0	$8,179,904	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,532,058,446".

Page 281, after line 10, insert:

"OOOO.1. Out of this appropriation, $8,179,904 from the general fund and $8,179,904 from nongeneral funds the second year shall be used to increase rates by two percent for congregate residential services (except sponsored placement), 5.5 percent for in-home residential services, two percent for day support services and prevocational services, 10 percent for therapeutic consultation services, 15.7 percent for skilled nursing services in the Intellectual Disability and IFDDS waivers and six percent for EPSDT nursing to be equal to the private duty nursing rates in the Technology Assisted Waiver effective July 1, 2015.

2. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall report on plans to redesign the Medicaid comprehensive Intellectual and Developmental Disability waivers prior to the submission of a request to the Centers for Medicare and Medicaid Services to amend the waivers. In developing the report, the departments shall include plans for the list of services to be included in each waiver; service limitations, provider qualifications, and proposed licensing regulatory changes; and

proposed changes to the rate structure for services and the cost to implement such changes. In addition, the Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall report on how the individuals currently served in the existing waivers and those expected to transition to the community will be served in the redesigned waivers based on their expected level of need for services. The departments shall complete their work and submit the report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment provides funding to increase rates for in-home residential services, day services, therapeutic consultation services, congregate residential services, and skilled nursing services effective July 1, 2015. These increases are based on the analysis from the recent rate study of Medicaid waiver rates, which indicates that the rates are inadequate to build the appropriate community capacity to move individuals out of state training centers. The Intellectual Disability, Developmental Disability and Day Support waivers are currently being redesigned and will likely change in fiscal year 2017. The funding in this amendment provides an investment in the new rates to move the Commonwealth forward to a community-based system for individuals with intellectual or developmental disabilities Language is also added to require the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to report on plans to redesign the Medicaid comprehensive Intellectual and Developmental Disability waivers prior to a submission of a request to the Centers for Medicare and Medicaid Services to amend the waivers. The report is required to be submitted by November 1, 2015.)

Item 301 #7c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	$3,459,081	GF
Services	$0	$3,459,081	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,522,616,800".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal and respite care services by two percent, effective July 1, 2015."

Explanation:

(This amendment provides $3.5 million from the general fund and $3.5 million from nongeneral funds the second year to increase the rates for personal care and respite care services by two percent in fiscal year 2016. Currently, the rate for consumer-directed care is $8.86 per hour in the rest of the state and $11.47 per hour in Northern Virginia. For agency-directed, the rate is $12.91 per hour in the rest of the state and $15.20 per hour in Northern Virginia.)

Item 301 #8c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	$2,230,000	GF
Services	$0	$2,230,000	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,520,158,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for emergency room claims for 99283 codes. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding in the second year and adds language to offset savings assumed in the Department of Medical Assistance Services budget from pending and reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individuals could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms and must do so as required by federal law. Reduction of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Item 301 #9c

Health and Human Resources	**FY 14-15**	**FY 15-16**

Department Of Medical Assistance	$0	$1,381,730	GF
Services	$0	$1,381,730	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,518,462,098".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall have the authority to implement these reimbursement changes effective July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding for Physician Supplemental Payments for additional support for Children's Hospital of the King's Daughters (CHKD). These payments help cover the cost of caring for thousands of children facing life-threatening illnesses, traumatic injuries and chronic conditions as well as those who need access to routine well-child care regardless of their families' ability to pay for services. These payments also ensure that CHKD's patients have access to every type of pediatric subspecialist, surgeon and pediatrician needed in a highly coordinated, efficient and regionalized system of care in greater Hampton Roads. Furthermore, Physician Supplemental Payments help CHKD address critical workforce development needs as the region's only teaching hospital for pediatrics, for the EVMS pediatric and family medicine residencies, and for every school of nursing within the region. Physician Supplemental Payments currently cover less than a third of CHKD's $13 million physician costs.)

Item 301 #10c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	$221,568	GF
Services	$0	($221,568)	NGF

Language:

Page 258, line 35, strike "$341,406,698" and insert "$341,185,130".

Explanation:

(This amendment increases the general fund appropriation for Medicaid by $221,568 and reduces a like amount of nongeneral funds the second year, reflecting reduced revenues to the Virginia Health Care Fund (VHCF). Because revenues in the fund are required to be used as the state share of Medicaid, a reduction in revenue results in a need to increase the general fund amount for the program. The reduction in revenue is attributable to the elimination of a proposed $12 per roll fee for tax stamps contained in the introduced budget.)

Item 301 #11c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	$200,000	GF
Services	$0	$600,000	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,516,498,638".

Page 281, after line 10, insert:

"OOOO.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical Assistance Services shall improve the preadmission screening process for individuals who will be eligible for long-term care services, as defined in the state plan for medical assistance. The community-based screening team shall consist of a licensed health care professional and a social worker who are employees or contractors of the Department of Health or the local department of social services, or other assessors contracted by the department. The department shall not contract with any entity for whom there exists a conflict of interest. For community-based screening for children, the screening shall be performed by an individual or entity with whom the department has entered into a contract for the performance of such screenings.

2. The department shall track and monitor all requests for screenings and report on those screenings that have not been completed within 30 days of an individual's request for screening. The screening teams and contracted entities shall use the reimbursement and tracking mechanisms established by the department.

3. The department shall report on the progress of meeting the requirements for completion of preadmission screenings within 30 days of an individual's request for screening, the implementation of the contract for screening children, and make recommendations for changes to improve the process to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015.

4. The Department of Medical Assistance Services shall promulgate regulations to implement these provisions to be effective within 280 days of its enactment. The department may implement any changes necessary to implement these provisions prior to the promulgation of regulations undertaken in order to effect such changes."

Explanation:

(This amendment adds $200,000 from the general fund and $600,000 from federal matching Medicaid funds in the second year for the Department of Medical Assistance Services to implement a contract for preadmission screening for children in need of long-term care services to ensure screenings are completed within statutory required timeframes. Language also requires the agency to track and monitor all requests for screenings and report on those not completed within statutory timeframes. The department is required to report on the timeliness of such screenings as well as the implementation of the contract for children's preadmission screenings prior to the 2016 Session. Finally, language is added to provide the agency with emergency regulatory authority to implement the contract in fiscal year 2016 prior to the completion of the regulatory process.)

Item 301 #12c

Health and Human Resources

Department Of Medical Assistance Services — Language

Language:

Page 281, after line 10, insert:

"OOOO.1. The Department of Medical Assistance Services (DMAS) shall provide quarterly reports beginning on July 1, 2015, to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of the Commonwealth Coordinated Care program, including information on program enrollment, the ability of Medicare and Medicaid Managed Care Plans to ensure a robust provider network, resolution of provider concerns regarding the cost and technical difficulties in participating in the program, quality of care, and progress in resolving issues related to federal Medicare requirements which impede the efficient and effective delivery of care.

2. The Department of Medical Assistance Services (DMAS) shall require providers to use a National Provider Identifier number, effective July 1, 2015, in order to participate in the Commonwealth Coordinated Care program."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to report quarterly on the implementation of the Commonwealth Coordinated Care program, which integrates long-term care services for individuals dually eligible for the Medicare and Medicaid programs. In addition, it requires providers that participate in the Commonwealth Coordinated Care program to have and use a National Provider Identifier (NPI), by July 1, 2015, to participate in the program. The NPI is a national standardized unique identifier for providers that promotes efficiency and effectiveness.)

Item 301 #13c

Health and Human Resources

Department Of Medical Assistance Services — Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016, managed care contracts in order to conform to the requirement pursuant to House Bill 1942/Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug benefits. The Department shall report the necessary amendments to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to conform its managed care contracts to the provisions in House Bill 1942/Senate Bill 1262, which simplifies, streamlines and applies consistency to the prior authorization process used for drug benefits that is required by carriers in health insurance provider contracts. Language requires DMAS to report on such changes by December 1, 2015.)

Item 301 #14c

Health and Human Resources

Department Of Medical Assistance — Language

Services

Language:

Page 280, strike lines 54 through 57.
Page 281, strike lines 1 through 10.

Explanation:

(This amendment eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates. A companion amendment in Item 278 requires the Secretary of Health and Human Resources to conduct an analysis and develop a plan with options on a hospital provider assessment program and supplemental payments for consideration by the General Assembly in the 2016 Session.)

Item 301 #15c

Health and Human Resources

Department Of Medical Assistance Services — Language

Language:

Page 275, unstrike lines 25 through 28.
Page 275, line 52, unstrike "Beginning with development of the fiscal year 2015 budget, t".
Page 275, line 52, after "budget, t", strike "T".
Page 275, line 53, unstrike "reflected in reduced appropriations to".
Page 275, line 53, strike "transferred from".
Page 275, line 55, strike "and the".
Page 275, line 56, strike "Department of Social Services." and unstrike the remainder of the line.
Page 275, unstrike line 57.
Page 276, unstrike lines 1 and 2.
Page 276, line 3, unstrike "the delivery of health care in the Commonwealth."
Page 276, line 10, after "available." strike the remainder of the line.
Page 276, strike line 11.
Page 276, unstrike lines 22 through 26.
Page 276, strike lines 27 through 34.

Explanation:

(This amendment eliminates language which provides authority for the expansion

of the Medicaid program to implement coverage to newly eligible individuals with incomes up to 138 percent of the federal poverty level pursuant to the federal Patient Protection and Affordable Care Act (ACA). Language is restored which was eliminated in the introduced budget which prohibits funds to be used to expand Medicaid under the ACA unless included in an appropriation bill adopted by the General Assembly on or after July 1, 2014. Also, the amendment restores language eliminated in the introduced bill to require the Department of Medical Assistance Services to provide a report to the Medicaid Innovation and Reform Commission on Medicaid reforms required in the Appropriations Act. Finally, language is eliminated which would have allowed any savings attributable to Medicaid expansion which are deposited into the Virginia Health Reform and Innovation Fund to be used as payments to the Rainy Day Fund to help meet mandatory deposit requirements.)

Item 301 #16c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	$160,061	GF
Services	$0	$160,061	NGF

Language:

Page 257, line 32, strike "$8,515,698,638" and insert "$8,516,018,760".

Page 273, after line 4, insert:

"6. The department shall amend the State Plan for Medical Assistance to reimburse the price-based operating rate rather than the transition operating rate to any nursing facility whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides funding and adds language to hold harmless any nursing facility which was negatively impacted by the conversion from a cost-based reimbursement methodology to a price-based reimbursement methodology for Medicaid nursing facility payments because the methodology did not account for recent facility improvements to provide high quality care. The transition rates that would be imposed on such facilities are based on a three-year period, which penalizes facilities which have recently improved care and invested significant funds

to improve the facility. Language is added to outline criteria to reimburse facilities in such circumstances at the price-based operating rate instead of the transition operating rate effective July 1, 2015.)

Item 301 #17c

Health and Human Resources

Department Of Medical Assistance Services — Language

Language:

Page 279, line 2, after "2." insert "a.".
Page 279, line 7, after "physicians." strike the remainder of the line.
Page 279, line 8, strike "authorized in Item 243.".
Page 279, after line 10, insert:
"b. The department shall increase payments to Medicaid managed care organizations for the purpose of securing access to Medicaid physician services in Eastern Virginia, through higher rates to physicians affiliated with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth subject to applicable limits. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider payment requirements, subject to approval by CMS. No payment shall be made without approval from CMS.
c. Funding for the state share for these Medicaid payments is authorized in Item 243."

Explanation:

(This amendment provides authority for the Department of Medical Assistance Services to increase payments to Medicaid managed care organizations to allow Eastern Virginia Medical School (EVMS) to receive federally funded physician supplemental payments from serving enrollees in the Virginia Medicaid managed care program. The match needed for these funds will come directly from EVMS and there is a companion amendment in Item 243. There would be no cost to the Commonwealth.)

Item 301 #18c

Health and Human Resources

Department Of Medical Assistance Services — Language

Language:

Page 281, after line 10, insert:

"OOOO. Notwithstanding 12VAC30-120-1600 et seq., a resident of a "safe, secure environment" as defined in 22VAC40-72-10 shall be deemed to have met the requirements of 12VAC30-120-1610 B for the purposes of the Alzheimer's Assisted Living Waiver."

Explanation:

(This amendment modifies the definition of eligibility criteria for the Medicaid Alzheimer's Assisted Living waiver to more broadly define eligible individuals that may be served by the waiver program. Currently, eligibility criteria for the waiver set forth in the Virginia Administrative Code defines those eligible as individuals with a diagnosis of Alzheimer's or a related dementia, however, it does not recognize the similar needs of individuals with other types of dementia. This change would allow the waiver to include individuals with a serious cognitive impairment due to a primary psychiatric diagnosis of dementia, as defined in the Virginia Administrative Code within the Standards for Licensed Assisted Living Facilities.)

Item 304 #1c

Health and Human Resources

Department Of Medical Assistance Services — Language

Language:

Page 283, after line 26, insert:

"L. The Department of Medical Assistance Services shall report on the implementation of provisions in Chapter 196, 2014 Acts of Assembly, which authorizes the agency to provide payments or transfers to the Virginia Retirement System's deferred compensation plan for dentist or oral and maxillofacial surgeons who are independent contractors that provide services for the Medicaid program. The department shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2015."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to report on the implementation of Chapter 196, 2014 Acts of Assembly by

July 1, 2015, to make payments or transfers to the Virginia Retirement System's deferred compensation plan for dentists participating in the Medicaid program who are independent contractors.)

Item 304 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Medical Assistance	$0	($1,000,000)	GF
Services	$0	($3,000,000)	NGF

Language:

Page 281, line 43, strike "$164,659,411" and insert "$160,659,411".

Page 283, after line 26, insert:

"L. Out of this appropriation, $3,283,004 the second year from the general fund and $9,839,000 the second year from nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center as a centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid applications received from the Federally Facilitated Marketplace, telephonic applications through the call center, or electronically submitted Medicaid-only applications. The enhancement to the Cover Virginia Call Center contract to operate as a CPU is limited to fiscal year 2016. The department shall report the number of applications processed on a monthly basis and payments made to the contractor to the Director, Department of Planning and Budget and the Chairman of the House Appropriations and Senate Finance Committees. The report shall be submitted no later than 30 days after the end of each quarter of the fiscal year."

Explanation:

(This amendment reduces $1.0 million from the general fund and $3.0 million from nongeneral funds in the second year and adds budget language to specify how much funding was added in the introduced budget to modify the Cover Virginia Call Center into a centralized processing unit (CPU) to make final eligibility determinations for Medicaid applications. In addition, a report is required on the workload and costs of the CPU. The CPU was authorized to provide temporary relief related to the increase in Medicaid applications at local departments of social services and a backlog of applications from the Federally Facilitated Marketplace. With the second year of enrollment through the federal exchange wrapping up, it is expected that the volume of cases should begin to even out, requiring less funding to handle the cases expected in fiscal year 2016.)

Item 305 #1c

Health and Human Resources
Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 284, strike lines 6 through 13 and insert:
"B. Notwithstanding § 37.2, Chapter 4, Code of Virginia, the Commissioner of the Department of Behavioral Health and Developmental Services shall eliminate the licensing fees of all adult behavioral health and developmental services that took effect February 1, 2015. These fees shall be eliminated effective July 1, 2015."

Explanation:

(This amendment eliminates the new licensing fees included in the introduced budget for adult behavioral health and developmental services effective July 1, 2015. The reduced revenue from eliminating the fees ($947,000 the second year) has been adjusted in the revenue estimates.)

Item 307 #1c

Health and Human Resources
Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, line 45, after "disability.", insert:
"In its Medicaid waiver redesign, the department shall include as stakeholders and eligible participants, individuals with acquired brain injury regardless of age in which the injury was sustained, who have serious physical, cognitive, and/or behavioral health issues who are at risk for institutionalization or who are institutionalized but could live in the community with adequate supports."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental services to include stakeholders from the acquired brain injury community in their redesign process of the Medicaid waivers for individuals with intellectual and developmental disabilities.)

Item 307 #2c

Health and Human Resources
Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in collaboration with the Secretary of Health and Human Resources and the Department of Behavioral Health and Developmental Services, shall continue to monitor and review the closure plans for the three remaining training centers scheduled to close by 2020. As part of this review process the joint subcommittee may evaluate options for those individuals in training centers with the most intensive medical and behavioral needs to determine the appropriate types of facility or residential settings necessary to ensure the care and safety of those residents is appropriately factored into the overall plan to transition to a more community-based system. In addition, the joint subcommittee may review the plans for the redesign of the Intellectual Disability, Developmental Disability and Day Support Waivers.

2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental Services shall provide a quarterly accounting of the costs to operate and maintain each of the existing training centers at a level of detail as determined by the joint subcommittee. The quarterly reports shall be submitted to the joint subcommittee 20 days after the close of each quarter with the first report due October 20, 2015 and every three months thereafter."

Explanation:

(This amendment directs a joint subcommittee created to monitor the closure of the state training centers to continue those efforts and to evaluate any options deemed necessary to ensure that the appropriate supports and safeguards are in place for individuals that transition from training centers into the community. A reporting requirement is also added for the subcommittee to receive more detailed information on the current costs of operating the training centers.)

Item 307 #3c

Health and Human Resources
Department Of Behavioral Health

Language

And Developmental Services

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services shall provide a detailed report for each fiscal year on the budget, expenditures, and number of recipients for each specific intellectual disability (ID) and developmental disability (DD) service provided through the Medicaid program or other programs in the Department of Behavioral Health and Developmental Services. This report shall also include the overall budget and expenditures for the ID, DD and Day Support waivers separately. The Department of Medical Assistance Services shall provide the necessary information to the Department of Behavioral Health and Developmental Services 90 days after the end of each fiscal year. This information shall be published on the Department of Behavioral Health and Developmental Services' website within 120 days after the end of each fiscal year."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post on the agency's web page a report on the budget, costs and numbers of recipients receiving intellectual disability and developmental disability services for each fiscal year. The purpose of this amendment is to increase the budget and spending transparency related to these services for the public.)

Item 307 #4c

Health and Human Resources

Department Of Behavioral Health And Developmental Services — Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services shall report on the number of individuals with acquired brain injury exhibiting behavioral/mental health problems requiring services in state mental health facilities and/or community services boards to the House Appropriations and Senate Finance Committees by October 1 of each year. The report shall provide, to the extent possible, the following information: (i) the general fund and nongeneral fund cost of the services provided to individuals; and (ii) the types and amounts of services received by these

individuals."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services (DBHDS) to report on the number and costs of individuals being treated in state facilities or community services boards with acquired brain injury. Information on numbers of individuals seeking services and receiving them may be useful in determining the gap in services for this population.)

Item 307 #5c

Health and Human Resources
Department Of Behavioral Health And Developmental Services — Language

Language:

Page 287, after line 3, insert:
"N. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services shall not charge any fee to Community Services Boards or private providers for use of the knowledge center, an on-line training system."

Explanation:

(This amendment eliminates the $15 per user fee proposed in the introduced budget for the Department of Behavioral Health and Developmental Services on providers to use the on-line training center. The $117,000 savings from this fee is restored in a companion amendment in Item 471.10.)

Item 307 #6c

Health and Human Resources
Department Of Behavioral Health And Developmental Services — Language

Language:

Page 287, after line 3, insert:
"N. The Department of Behavioral Health and Developmental Services shall undertake a review of Piedmont Geriatric and Catawba Hospitals. This review shall evaluate the operational, maintenance and capital costs of these hospitals, and study alternate options of care, especially geriatric psychiatric care for patients residing in

these hospitals. The department shall develop recommendations and report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment requires the department to review the operations of the Piedmont Geriatric and Catawba Hospitals to evaluate their current operations, future needs, and optional care models for geriatric psychiatric populations. A recent federal audit has resulted in a change in how these hospitals are enrolled in the Medicare and Medicaid programs resulting in a significant loss of federal funding. This report shall provide information to better assess the operations of these facilities and appropriate care for the individuals being treated in the facilities.)

Item 307 #7c

Health and Human Resources

Department Of Behavioral Health And Developmental Services — Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services in collaboration with the Community Services Boards shall compile and report all available information regarding the services and support needs of the individuals on waiting lists for Intellectual and Developmental Disability (I/DD) waiver services, including an estimate of the number of graduates with I/DD who are exiting secondary education each fiscal year. The department shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015. "

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to report available information on the services and support needs of individuals on waiting lists for Intellectual and Developmental Disability waiver services. This will allow the Commonwealth to better understand the needs of individuals on the waiting lists and more accurately establish enrollment priorities, project services costs, and develop capacity needed to serve such individuals.)

Item 307 #8c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Behavioral Health And Developmental Services	$0	($675,000)	GF

Language:

Page 284, line 51, strike "$76,160,382" and insert "$75,485,382".

Explanation:

(This amendment eliminates $675,000 from the general fund in the second year associated with the proposed redesign of the Day Support Waiver to include funding for rental subsidies. The General Assembly's Medicaid reform efforts have been focused on redesigning the comprehensive Intellectual Disability and Developmental Disability waivers to address the needs of the most disabled individuals including those transitioning from training centers to the community and those at imminent risk of institutional care. A companion amendment in Item 301 directs the Departments of Medical Assistance Services and Behavioral Health and Developmental Services to report on plans to redesign the comprehensive waiver programs.)

Item 307 #9c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Behavioral Health And Developmental Services	$0	$400,000	GF

Language:

Page 284, line 51, strike "$76,160,382" and insert "$76,560,382".

Page 287, after line 3 insert:

"N.1. Out of this appropriation, $400,000 the second year from the general fund is included to provide compensation to individuals who were involuntarily sterilized pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1, 2015.

2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act on the individual's behalf. A claim may be submitted by the estate of or personal representative of, an individual who dies on or after February 1, 2015.

3. Reimbursement shall be contingent on the individual or their representative providing appropriate documentation and information to verify the claim under guidelines established by the department.
4. Reimbursement per verified claim shall be $25,000 and shall be contingent on funding being available, with disbursements being prioritized based on the date at which sufficient documentation is provided.
5. Should the funding provided for compensation be exhausted prior to the end of fiscal year 2016, the department shall continue to collect applications. The department shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis on the number of additional individuals who have been applied.
6. The Department of Medical Assistance Services shall seek federal authority to ensure that funds received through this act shall not be counted in determination of Medicaid eligibility.
7. In order for the Department of Behavioral Health and Developmental Services, and the Department of Medical Assistance Services to implement the provisions of this act, both departments shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides $400,000 from the general fund in fiscal year 2016 to reimburse individuals who were victims of forced sterilization. The amendment provides for a reimbursement of $25,000 per individual.)

Item 308 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$0	$2,000,000	GF

Language:

Page 287, line 20, strike "$369,373,536" and insert "$371,373,536".
Page 289, line 22, strike "$4,650,000" and insert "$6,650,000".

Explanation:

(This amendment adds $2.0 million from the general fund the second year to expand child psychiatry and children's crisis response services. The current need for these services exceeds current funding levels and this additional funding will increase capacity in each of the five health planning regions across the state to serve children in additional localities.)

Item 308 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$0	$1,800,000	GF

Language:

Page 287, line 20, strike "$369,373,536" and insert "$371,173,536".
Page 289, line 37, strike "$8,700,000" and insert "$10,500,000".

Explanation:

(This amendment provides $1.8 million the second year from the general fund to add six new therapeutic assessment or "drop-off" centers. Therapeutic assessment centers provide a location where law enforcement officers executing an emergency custody order can transfer custody of an individual in acute mental health crisis where the individual can be evaluated for possible detention and treatment. Funding will ensure greater access to individuals in crisis and allow officers to return to their communities promptly.)

Item 308 #3c

Health and Human Resources
Grants To Localities — Language

Language:

Page 288, line 43, after "disorders", insert:
", including individuals with acquired brain injury and co-occurring substance use disorders".
Page 289, line 39, after "illness", insert:
"and individuals with acquired brain injury and co-occurring serious mental health illness".

Explanation:

(This amendment allows individuals with acquired brain injury to access services for substance use disorders and drop-off centers. Data indicates that individuals who suffer from an acquired brain injury are at high risk of developing mental health problems. Individuals with brain injury and behavioral health/psychiatric/substance use disorders have difficulty accessing the public safety net services administered through the Department of Behavioral Health and Developmental Services (DBHDS).

Item 308 #4c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$0	$2,127,600	GF

Language:

Page 287, line 20, strike "$369,373,536" and insert "$371,501,136".

Page 290, after line 14, insert:

"CC. Out of this appropriation, $2,127,600 the second year from the general fund is provided for permanent supportive housing to support rental subsidies and services to be administered by community services boards or private entities to provide stable, supportive housing for persons with serious mental illness."

Explanation:

(This amendment provides $2.1 million from the general fund in the second year to support 150 rental subsidies and supports to be administered by community services boards or private entities to provide stable, supportive housing for persons with serious mental illness, along with outreach and in-home clinical services and support staff to help maintain community-based living and to avoid costly hospitalizations, incarceration, and homelessness. The funding will provide an average of $714 per month to support rental subsidies.)

Item 308 #5c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$0	$605,000	GF

Language:

Page 287, line 20, strike "$369,373,536" and insert "$369,978,536".

Page 288, line 2, strike the second "$13,203,366" and insert "$13,808,366".

Explanation:

(This amendment increases funding for Part C Early Intervention Services for infants and toddlers with disabilities from ages birth to three. This funding is necessary to meet the increase in the number of referrals and to prevent wait lists and provide the needed services. These services help to reduce school-based services and health care costs later in life.)

Item 308 #6c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$400,000	($400,000)	GF

Language:

Page 287, line 20, strike "$348,612,156" and insert "$349,012,156".
Page 287, line 20, strike "$369,373,536" and insert "$368,973,536".

Explanation:

(This amendment reverses an action in the introduced budget to move $400,000 from the general fund the first year to the second year. The Settlement Agreement with the U.S. Department of Justice required the Commonwealth to provide $800,000 for rental subsidies for current individuals with intellectual and developmental disabilities receiving waiver services. One-half of the funding was moved to the second year to ensure the subsidies are on-going, however existing budget language already allows this funding to be carried forward into the second year for this purpose.)

Item 308 #7c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$0	$250,000	GF

Language:

Page 287, line 20, strike "$369,373,536" and insert "$369,623,536".
Page 290, after line 14, insert:
"CC. Out of this appropriation, $250,000 the second year from the general fund is provided to contract with the ARC of Greater Prince William for assistance with construction or acquisition of appropriate accessible housing and appropriate clinical services to support individuals transitioning out of the Northern Virginia Training Center into the community. This funding is one-time to provide necessary support until the transition to the new redesigned Intellectual and Developmental Disability waivers with more appropriate services and an improved rate structure is complete. The ARC of Greater Prince William shall report on the use of this funding to support needs of individuals transitioning from the Northern Virginia Training Center. The report shall be submitted to the Chairmen of the House Appropriations and Senate

Finance Committees by September 1, 2015."

Explanation:

(This amendment provides $250,000 from the general fund the second year to the ARC of Greater Prince William for acquisition of accessible property and start-up for clinical services to support the transition of individuals from the Northern Virginia Training Center safely into the community. Language requires the organization to report on the use of this funding to support the transition of these individuals into the community. This is one-time funding to provide necessary support until the new waivers serving individuals with intellectual and developmental disabilities take effect with improved services and a better rate structure that will more appropriately fund the support needs of individuals transitioning from state training centers.)

Item 308 #8c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Grants To Localities	$0	$3,000,000	GF

Language:

Page 287, line 20, strike "$369,373,536" and insert "$372,373,536".
Page 290, line 1, strike "$3,800,000" and insert "$6,800,000".
Page 290, line 2, strike "four" and insert "seven".

Explanation:

(This amendment adds $3.0 million the second year from the general fund to create three additional Programs of Assertive Community Treatment (PACT) in fiscal year 2016, bringing the total number of PACT teams to 26 statewide. PACT is an evidence-based program that is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Item 312 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Mental Health Treatment Centers	$0	$281,894	GF
	0.00	5.00	FTE

Language:

Page 290, line 43, strike "$211,339,356" and insert "$211,621,250".

Explanation:

(This amendment provides five positions and $281,894 from the general fund the second year to increase the direct care staffing at the Commonwealth Center for Children and Adolescents. The introduced budget included funding for six positions. This amendment provides five more for a total of eleven to improve staffing at the facility that has seen a dramatic increase in admissions as a result of recent mental health reforms.)

Item 321 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Virginia Center For Behavioral Rehabilitation	$0	$123,056	GF

Language:

Page 294, line 22, strike "$16,060,645" and insert "$16,183,701".

Explanation:

(This amendment fully funds the six security positions included in the introduced budget for the Virginia Center for Behavioral Rehabilitation. The introduced budget only provided half the funding for the positions and this amendment corrects this issue and fully funds the positions. These positions are needed to ensure safety at the center as the census continues to grow.)

Item 325 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department For Aging And Rehabilitative Services	$0	$750,000	GF

Language:

Page 295, line 36, strike "$97,340,241" and insert "$98,090,241".
Page 296, line 18, strike "$4,308,981" and insert "$5,058,981".

Explanation:

(This amendment adds $750,000 the second year from the general fund to increase support for programs providing brain injury services through the Department for Aging and Rehabilitative Services.)

Item 325 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department For Aging And Rehabilitative Services	$0	$1,000,000	GF

Language:

Page 295, line 36, strike "$97,340,241" and insert "$98,340,241".
Page 295, line 48, strike the second "$7,984,358" and insert "$8,984,358".
Page 296, line 3, strike the second "$62,398,658" and insert "$66,093,494".
Page 296, line 5, strike the second "$16,888,074" and insert "$17,888,074".

Explanation:

(This amendment adds $1.0 million the second year from the general fund for the Vocational Rehabilitation (VR) program that will be used to match $3.7 million in additional federal funding. Language is modified to reflect the additional funding. The VR program assists individuals with disabilities get ready for, find, and keep jobs by providing training, placement, and job-coaching services along with workplace accommodations (i.e. assistive technology). As demand for services have exceeded available resources all service categories were closed on November 1, 2014, and waiting lists for services are growing.)

Item 325 #3c

Health and Human Resources	
Department For Aging And Rehabilitative Services	Language

Language:

Page 296, line 13, unstrike the second "$4,482,021" and strike "$4,298,637".

Explanation:

(This amendment adjusts budget language that specifies how much funding is appropriated to the Centers for Independent Living. The budget reduction in the introduced budget of $580,800 from the general fund the second year is restored in Item 471.10.)

Item 325 #4c

Health and Human Resources
Department For Aging And Rehabilitative Services — Language

Language:

Page 296, unstrike lines 44 through 46.

Explanation:

(This amendment restores the budget language directing $200,000 per year to Didlake Inc. which provides employment support services to people with disabilities. The introduced budget eliminated the funding, which is restored in a companion amendment in Item 471.10.)

Item 325 #5c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department For Aging And Rehabilitative Services	$0	$500,000	GF

Language:

Page 295, line 36, strike "$97,340,241" and insert "$97,840,241".

Page 297, after line 24, insert:

"N. Out of this appropriation, $500,000 the second year from the general fund is provided as additional funding for the Long Term Employment Support Services (LTESS) program."

Explanation:

(This amendment provides $500,000 the second year from the general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides

support services to persons with significant disabilities who become employed through extraordinary supervision and other supports necessary for these individuals to maintain employment.)

Item 325 #6c

Health and Human Resources
Department For Aging And Rehabilitative Services — Language

Language:
Page 297, after line 24, insert:
"N. The Department for Aging and Rehabilitative Services shall undertake a review of employment support services programs and make recommendations on options that would advance the Commonwealth's progress toward facilitating the inclusion of people with the most significant disabilities in the workplace through community-based and integrated employment opportunities. As part of the review the department shall conduct stakeholder meetings and incorporate the feedback from those meetings into the process. The department shall report its recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:
(This amendment directs the Department for Aging and Rehabilitative Services to review employment support services programs and make recommendations on options that would increase integrated employment opportunities for individuals with the most significant disabilities.)

Item 326 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department For Aging And Rehabilitative Services	$0	$34,500	GF

Language:
Page 297, line 26, strike "$33,409,809" and insert "$33,444,309".
Page 298, line 19, strike the second "$215,500" and insert "$250,000."

Explanation:

(This amendment provides an additional $34,500 the second year from the general fund to the Pharmacy Connect Program administered by Mountain Empire Older Citizens, Inc. A companion amendment in Item 471.10 eliminates the central account reduction of $215,500 for this program in the second year. Together this funding will provide $250,000 from the general fund in the second year for this program.)

Item 326 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department For Aging And Rehabilitative Services	$0	$500,000	GF

Language:

Page 297, line 26, strike "$33,409,809" and insert "$33,909,809".
Page 297, line 41, strike the second "$976,773" and insert "$1,476,773".

Explanation:

(This amendment provides $500,000 from the general fund the second year for the Public Guardianship and Conservator Program. This funding would allow 100 individuals to be served across 16 counties not currently served. Public guardians are the guardians of last resort. Currently, there are 1,000 individuals in need of guardianship services statewide who are on waiting lists.)

Item 334 #1c

Health and Human Resources
Department Of Social Services — Language

Language:

Page 303, line 2, after "G.", strike "1."
Page 303, strike lines 16 through 20.

Explanation:

(This amendment eliminates language for the Department of Social Services to implement a new initiative to expand foster care and adoption assistance to children between the ages of 19 and 21 that was contained in the introduced budget. Companion amendments in Item 339 eliminate funding to implement this expansion in fiscal year 2016 and restore funding in Item 289 to the Comprehensive Services

Act program which was reduced in the introduced budget as part of this initiative.)

Item 335 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Social Services	$0	$89,733	GF
	$0	$1,039,894	NGF

Language:

Page 303, line 23, strike "$259,822,401" and insert "$260,952,028".

Page 305, after line 17, insert:

"M. The Department of Social Services shall increase Temporary Assistance for Needy Families (TANF) cash benefits by 2.5 percent on January 1, 2016."

Explanation:

(This amendment provides a 2.5 percent increase on January 1, 2016 for payments to individuals receiving cash assistance through the Temporary Assistance for Needy Families (TANF) program. The last increase for TANF benefits was in 2000 and the previous increase before that was in 1985.)

Item 336 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Social Services	($2,085,040)	$141,647	GF
	($3,887,363)	$264,088	NGF

Language:

Page 305, line 20, strike "$417,736,974" and insert "$411,764,571".

Page 305, line 20, strike "$420,949,978" and insert "$421,355,713".

Explanation:

(This amendment removes funding of $2.1 million from the general fund and $3.9 million from nongeneral funds the first year to delay the hiring of approximately 93 local eligibility workers at local departments of social services. The second year amount moves a portion of the first year savings amount ($141,647 from the general fund and $264,088 nongeneral fund) to the second year for the one-time costs of new staff.)

Item 338 #1c

Health and Human Resources
Department Of Social Services — Language

Language:

Page 307, after line 46, insert:

"G. The Director, Department of Planning and Budget, shall, on or before June 30, 2015, unallot $400,000 from the general fund in this item, which reflects unused balances in the auxiliary grants program."

Explanation:

(This amendment captures $400,000 in balances from the general fund in fiscal year 2015 which reflects a projected balance in the auxiliary grants program.)

Item 339 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Social Services	$0	($10,581,962)	GF
	$0	($10,102,477)	NGF

Language:

Page 307, line 48, strike "$199,369,543" and insert "$178,685,104".

Page 309, after line 8, insert:

"K. The Commissioner, Department of Social Services, shall report on all efforts undertaken by the agency to increase adoptions of children from foster care. The report shall include the number, ages and other appropriate demographic data of children in foster care who are eligible for adoption, available information on the number who have special needs, and barriers to adoption of children in foster care. In addition, the report shall include information on current efforts to help foster care children who age out of the system transition to adulthood and options to improve that transition. The report shall include current trends for this population as compared to the general population related to employment, secondary and post-secondary educational attainment, living arrangements, dependence on public assistance, early parenthood and family situations, health care access, and involvement with the criminal justice system to the extent data are available. Furthermore, the department shall analyze the adequacy of independent living services and other current efforts to assist foster care youth with the transition to

independence and provide recommendations to modify the appropriate services and programs in order to improve outcomes for this population in their transition to adulthood. The department shall engage other appropriate state agencies and stakeholders as necessary to develop the report. The department shall submit the report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment eliminates $10.6 million from the general fund and $10.1 million from nongeneral funds the second year for the Department of Social Services to expand foster care and adoption assistance to children between the ages of 19 and 21 that was contained in the introduced budget. Companion amendments in Item 334 eliminate language implementing this new initiative and restore funding in Item 289 to the Comprehensive Services Act program which was reduced in the introduced budget as part of this initiative. Language directs the Commissioner of the Department of Social Services to report on efforts to increase adoptions of children from foster care and efforts to help children transition from foster care to independence.)

Item 341 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Social Services	$0	$1,000,000	NGF

Language:

Page 309, line 19, strike "$25,450,789" and insert "$26,450,789".
Page 309, line 48, strike the second "$1,000,000" and insert "$2,000,000".

Explanation:

(This amendment provides $1.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant the second year for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation.)

Item 341 #2c

Health and Human Resources	**FY 14-15**	**FY 15-16**

Department Of Social Services	$0	$25,000	NGF

Language:

Page 309, line 19, strike "$25,450,789" and insert "$25,475,789".

Page 311, after line 39 insert:

"M. Out of this appropriation, $25,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Zion Innovative Opportunities Network."

Explanation:

(This amendment provides $25,000 the second year from the federal Temporary Assistance to Needy Families block grant funds to the Zion Innovative Opportunities Network to operate a job development program for at-risk youth.)

Item 341 #3c

Health and Human Resources

Department Of Social Services — Language

Language:

Page 310, unstrike lines 25 through 31.

Explanation:

(This amendment restores the budget language providing $200,000 a year for Northern Virginia Family Services used to assist families in crisis. The funding to restore the reduction in the introduced budget is reflected in a companion amendment in Item 471.10.)

Item 341 #4c

Health and Human Resources

Department Of Social Services — Language

Language:

Page 310, unstrike lines 48 through 57.

Page 311, unstrike lines 1 through 3.

Explanation:

(This amendment restores the budget language providing $100,000 a year for

Youth for Tomorrow. This organization provides residential, education and counseling services to at-risk youth who have been sexually exploited. The funding to restore the reduction in the introduced budget is reflected in a companion amendment in Item 471.10.)

Item 341 #5c

Health and Human Resources
Department Of Social Services — Language

Language:
Page 310, strike lines 38 through 47 and insert:
"department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the development, continuation, and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the CAC: (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced."

Explanation:
(This amendment alters the funding methodology used to distribute funds to Child Advocacy Centers (CACs) which has become outdated due to a substantial growth in CACs and a shift in the number of CACs from associate membership to accredited membership. The change anticipates continued growth of satellite centers which are not supported by the current formula. The revised formula (i) provides incentives for National Children's Advocacy Accreditation; (ii) eliminates competition between centers; (iii) eliminates subjective criteria; and (iv) provides for equitable distribution.)

Item 342 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department Of Social Services	$0	($2,660,168)	GF
	$0	$17,224,105	NGF
	0.00	79.00	FTE

Language:

Page 311, line 41, strike "$19,038,335" and insert "$33,602,272".

Page 312, after line 17, insert:

"E. Out of this appropriation, $17,224,105 from the federal Child Care and Development Fund (CCDF) and 79 positions the second year are provided to handle the workload associated with licensing, inspecting and monitoring family day homes, pursuant to legislation passed during the 2015 Regular Session of the General Assembly. On July 1, 2015, the Director of the Department of Planning and Budget (DPB) shall unallot $12,918,078 of this appropriation. At such time as the department demonstrates a sufficient increase in family day home licensure, inspection and monitoring activity to necessitate additional staff, the Director of DPB may allot additional resources. The Department of Social Services shall provide a quarterly report on the implementation of House Bill 1570/Senate Bill 1168 to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees.

F. The Department of Social Services shall work with localities that currently inspect child day care centers and family day homes to minimize duplication and overlap of inspections pursuant to the implementation of House Bill 1570/Senate Bill 1168, passed during the 2015 Regular Session."

Explanation:

(This amendment reduces $2.7 million from the general fund and increases $17.2 million from the federal Child Care and Development Fund the second year and adds 79 positions to fund the fiscal impact of House Bill 1570/Senate Bill 1168, a comprehensive revision to Virginia's child day care regulatory program. Language is added to ensure that additional funding is not expended and positions are not filled until there is a demonstrated need based on the licensure, inspection and monitoring activity to implement the provisions of the legislation. Language also requires the agency to work with localities that currently inspect child care centers and family day homes to minimize duplication and overlap of inspections.)

Item 349 #1c

Health and Human Resources	**FY 14-15**	**FY 15-16**	
Department For The Blind And Vision Impaired	$0	$21,200	GF

Language:

Page 316, line 5, strike "$1,533,631" and insert "$1,554,831".

Explanation:

(This amendment provides funding for needed equipment in the Radio Reading Services program. The funding for this program has been reduced over the years and now it has reached a point where additional resources are needed to replace necessary equipment to meet the needs of the blind and vision-impaired population.)

Item 357 #1c

Natural Resources

Department Of Conservation And Recreation — Language

Language:

Page 320, line 21, after "training." insert:

"The amount appropriated for small dam repairs of known or suspected deficiencies the second year is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. Unspent funds appropriated for small dam repairs in the first year are also authorized to be retained and transferred to the Fund."

Explanation:

(This amendment authorizes the deposit of $150,000 in general funds in fiscal year 2016 and fiscal year 2015 carry-forward provided for small dam repairs of known or suspected deficiencies into the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. This action eliminates the need to request annual carry-forward for projects not fully completed within a fiscal year and provides certainty to Soil and Water Conservation Districts that they can proceed with repairs without concern that funding will not be available to meet contractual obligations should a project not be completed within the authorized fiscal year.)

Item 357 #2c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$150,000	GF

Language:

Page 319, line 35, strike "$55,254,708" and insert "$55,404,708".

Page 322, after line 30, insert:

"N. Included in this appropriation is $150,000 in the second year from the general fund for the Department of Conservation and Recreation to provide technical assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia."

Explanation:

(This amendment provides $150,000 in the second year from the general fund for the Department of Conservation and Recreation to provide technical support to the Shoreline Advisory Services as established in § 10.1-702.)

Item 357 #3c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$10,696,471	GF

Language:

Page 319, line 35, strike "$55,254,708" and insert "$65,951,179".

Page 321, line 1, after "B," insert:

"and $10,696,471 from the general fund,".

Page 321, line 7, strike "$7,385,417" and insert "$18,081,888".

Page 321, line 12, strike "$7,385,417" and insert "$18,081,888".

Page 321, line 13, strike "$643,154" and insert "$1,582,551".

Page 321, line 14, strike "$6,742,263" and insert "$16,499,337".

Page 321, line 15, strike "$4,045,358" and insert "$9,899,603".

Page 321, line 17, strike "$2,696,905" and insert $6,599,734".

Explanation:

(This amendment provides an additional $10.7 million in general funding in fiscal year 2016 for the Agricultural Best Management Practices Cost Share and Technical

Assistance Programs of the Soil and Water Conservation Districts.)

Item 357 #4c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$500,000	GF

Language:

Page 319, line 35, strike "$55,254,708" and insert "$55,754,708".

Page 322, after line 30, insert:

"N. Out of the amounts in this item, $500,000 in the second year from the general fund shall be provided to the Natural Heritage Program in support of active preserve management activities across Virginia's 61 Natural Area Preserves as identified by the Board of Conservation and Recreation in October 2014."

Explanation:

(This amendment provides $500,000 from the general fund in the second year in support of the Natural Area Preserve program.)

Item 357 #5c

Natural Resources

Department Of Conservation And Recreation — Language

Language:

Page 322, line 3, after "I." insert " 1."

Page 322, line 6, strike "The funding provided in this paragraph".

Page 322, strike line 7.

Page 322, line 8, strike "renovation and repair."

Page 322, after line 10, insert:

"2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund may be utilized in an amount not to exceed $60,000 to perform activities necessary to update the flood protection plan for the Commonwealth and to make the plan accessible online. Once these activities are complete, the department will maintain and update the plan as needed within existing resources."

Explanation:

(This amendment provides authority to utilize nongeneral funds to enact the provisions of House Bill 1817 that require the Department of Conservation and Recreation to review and update the Commonwealth's flood protection plan on a regular basis and to maintain the plan in an online format. This amendment also contains a technical amendment to strike language concerning the use of the funding that conflicts with the purposes of the Dam Safety, Flood Prevention and Protection Assistance Fund already set out in § 10.1-603.19, Code of Virginia. This amendment is a recommendation of the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding.)

Item 358 #1c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$3,000,000	GF

Language:

Page 322, line 32, strike "$59,862,440" and insert "$62,862,440".
Page 323, line 19, strike "$1,000,000" and insert "$4,000,000".

Explanation:

(This amendment increases the deposit to the Virginia Land Conservation Fund by $3.0 million in the second year, bringing fiscal year 2016 funding to $6.0 million.)

Item 358 #2c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$60,000	GF

Language:

Page 322, line 32, strike "$59,862,440" and insert "$59,922,440".
Page 323, after line 35, insert:
"F. Out of the amounts for State Park Management and Operations, $60,000 is provided from the general fund in the second year for costs required for the transition of Natural Bridge to a Virginia State Park on June 15, 2016. Funding appropriated herein is to provide for the training of a Park Manager and Chief Ranger, as well as

the development of a master plan for the Natural Bridge State Park prior to it being brought into the state park system."

Explanation:

(This amendment provides funding in support of the transition of Natural Bridge to a Virginia State Park in 2016.)

Item 358 #3c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$850,000	$0	GF

Language:

Page 322, line 32, strike "$59,920,064" and insert "$60,770,064".

Page 323, after line 35, insert:

"F. Out of the amounts for State Park Management and Operations, $850,000 in the first year from the general fund is provided to begin the replacement of cabin furnishings at existing Virginia State Parks."

Explanation:

(This amendment provides funding for the replacement of furnishings at existing Virginia State Park overnight facilities.)

Item 363 #1c

Natural Resources	
Department Of Environmental Quality	Language

Language:

Page 327, after line 40, insert:

"I. The Department shall form a stakeholder working group including, but not limited to, representatives from industries providing services and remediation work to owners of leaking petroleum storage tanks as well as environmental communities to advise the Department regarding current guidance and policy governing the cleanup of petroleum releases. The review shall determine: a) if the Department's present guidance is being applied uniformly across regional offices, b) the adequacy of the Department's guidance with respect to the Commonwealth's groundwater

protection regulations and the Department's technical regulations regarding petroleum spill remediation; and c) the appropriate deductibles for homeowners.
Not later than November 30, 2015, the Department shall submit a report, including any recommendations of the working group, to the Chairmen of the House Appropriations and Senate Finance Committees."
Page 327, strike line 41 through line 54.
Page 328, strike line 1 through line 3.

Explanation:

(This amendment eliminates the proposed increase in the deductible paid by home and business owners for eligibility from the Underground Storage Tank Fund, and requires the Department of Environmental Quality to form a stakeholder group to advise the Department on agency guidance governing the cleanup of petroleum releases. A companion amendment to Part 3-1.01 eliminates the proposed transfer of $2.4 million in program balances to the general fund.)

Item 363 #2c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Environmental Quality	$0	$5,000,000	GF

Language:

Page 326, line 4, strike "$62,213,677" and insert "$67,213,677".
Page 326, line 34, after "Assembly" insert:
", including $5,000,000 from the general fund for the fiscal year beginning July 1, 2015,"

Explanation:

(This amendment provides a direct appropriation of $5.0 million in general funds in fiscal year 2016 to the Stormwater Local Assistance Fund to supplement funding previously authorized from bond proceeds. The Stormwater Local Assistance Fund is used to provide matching grants to local governments for stormwater best management practices that reduce water quality pollutant loads.)

Item 364 #1c

Natural Resources	**FY 14-15**	**FY 15-16**

Department Of Environmental Quality	$0	$200,000	GF

Language:

Page 328, line 4, strike "$25,568,005" and insert "$25,768,005".

Page 328, after line 24, insert:

"D. Included in the amounts in this item is $200,000 in the second year for any contractual costs incurred in the implementation of an assessment of any potential double-counting of air quality benefits in the Environmental Protection Agency's Clean Power Plan pursuant to Senate Joint Resolution 273 of the 2015 General Assembly."

Explanation:

(This amendment provides the funding required to implement the provisions of Senate Joint Resolution 273 that passed the Senate with an appropriations clause.)

Item 369 #1c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Historic Resources	$0	$1,000,000	GF

Language:

Page 330, line 4, strike "$6,524,575" and insert "$7,524,575".

Page 330, line 7, strike "$4,480,236" and insert "$4,730,236".

Page 331, line 15, strike "$750,000" and insert "$2,000,000".

Explanation:

(This amendment restores $250,000 in the second year from the general fund that was reduced for Civil War Historic Site Preservation in Item 471.10 and provides an additional $1.0 million for that purpose. A companion amendment to Item 471.10 eliminates the reversion of $250,000 from the Department of Historic Resources to the general fund.)

Item 369 #2c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Historic Resources	$0	$100,000	GF

Language:

Page 330, line 4, strike "$6,524,575" and insert "$6,624,575".
Page 331, after line 26, insert:
"K. Included in this appropriation is $100,000 the second year from the general fund to support Appomattox County's efforts and activities surrounding the Sesquicentennial Celebration of the surrender of Confederate Robert E. Lee to Union General Ulysses S. Grant at Appomattox Court House National Historic Park."

Explanation:

(This amendment provides $100,000 the second year from the general fund to Appomattox County to help support the activities surrounding the Sesquicentennial Celebration of the surrender of Confederate Robert E. Lee to Union General Ulysses S. Grant at Appomattox Court House National Historic Park.)

Item 374 #1c

Natural Resources
Marine Resources Commission — Language

Language:

Page 333, after line 14, insert:
"C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the Commission for saltwater recreational fishing licenses shall be imposed at the level as they were in effect on October 1, 2014."

Explanation:

(This amendment rejects an increase in the fees charged for saltwater recreational fishing licenses that was originally approved by the Virginia Marine Resources Commission on October 28, 2014. A companion amendment to Item 471.10 restores $550,000 in general funds that were proposed for reversion as a result of the increase in fees.)

Item 375 #1c

Natural Resources
Virginia Museum Of Natural History — Language

Language:

Page 333, after line 39, insert:
"The Virginia Museum of Natural History shall conduct an assessment of the costs and feasibility of establishing a satellite location in Waynesboro, Virginia and provide this assessment to the Chairmen of House Appropriations and Senate Finance Committees prior to October 1, 2015. In conducting the assessment, the Museum shall identify all operational costs and potential revenue sources in support of this project."

Explanation:
(This amendment directs the Museum of Natural History to conduct a feasibility assessment on the potential for opening a satellite location in Waynesboro.)

Item 376 #1c

Public Safety
Secretary Of Public Safety And Homeland Security — Language

Language:
Page 335, after line 23, insert:
"C. The Secretary of Public Safety and Homeland Security, in consultation with the Secretaries of Administration and Technology, shall review the feasibility of implementing an integrated criminal justice system web portal for the purpose of securely disseminating information to federal, state, and local criminal justice agencies. Such a web portal would be intended to provide real-time access to information residing in the data systems of the respective agencies participating in the web portal, through a single secure point of entry. Consideration shall be given to the experience of other states in implementing web portals for similar purposes; the potential value to be gained from sharing information in Virginia's criminal justice system; the potential for supporting the costs for such a web portal through agency fees; and the costs, benefits, potential revenues, and time frames for implementing such a system. A preliminary report, including initial findings and recommendations, shall be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015."

Explanation:
(This amendment directs the Secretary of Public Safety and Homeland Security to review the costs and benefits of establishing an integrated criminal justice web portal as an efficient mechanism for disseminating critical information to local, state, and

federal criminal justice agencies.)

Item 376.05 #1c

Public Safety

Secretary Of Public Safety And Homeland Security — Language

Language:

Page 335, after line 26, insert:

"The Secretary of Public Safety and Homeland Security, in consultation with the Director, Department of Emergency Management, the Executive Director, Virginia Resources Authority, and the Director, Department of Housing and Community Development, shall review and make recommendations regarding the provision of flood-proofing grants and loans to private property owners and businesses, provide an estimate of the magnitude of current flood-proofing needs, and provide estimates of annual amounts needed to address flood-proofing needs. The Secretary shall report the findings and recommendations of this review to the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding no later than December 1, 2015."

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to study flood-proofing needs and funding mechanisms, and to report findings and recommendations to the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding.)

Item 377 #1c

Public Safety

Commonwealth's Attorneys' Services Council — Language

Language:

Page 335, strike lines 41 through 43 and insert:

"In preparing the 2016-18 biennial state budget, and subsequent state budgets, the Department of Planning and Budget shall include in this item for Adjudication Training, Education, and Standards, an estimated amount of Trust and Agency Funds

to represent the amounts proposed to be expended by the Council pursuant to Senate Bill 1360 and House Bill 2222, as adopted by the 2015 General Assembly."

Explanation:

(This amendment requires that the nongeneral funds made available to the Council for prosecutorial training, pursuant to Senate Bill 1360 and House Bill 2222 of the 2015 General Assembly, be included in the budget bill, as introduced, beginning with the 2016-18 biennial budget, which will be presented by the Governor in December 2015. This amendment is contingent upon final passage of Senate Bill 1360 and House Bill 2222.)

Item 377 #2c

Public Safety	**FY 14-15**	**FY 15-16**	
Commonwealth's Attorneys'	($188,026)	($183,194)	GF
Services Council	$200,000	$200,000	NGF

Language:

Page 335, line 36, strike "$971,001" and insert "$982,975".
Page 335, line 36, strike "$971,636" and insert "$988,442".
Page 335, line 41, before "Included" insert "A."
Page 335, after line 43 insert:
"B. Notwithstanding the provisions of § 2.2-2619.1 of the Code of Virginia (pursuant to House Bill 2222 and Senate Bill 1360 of the 2015 General Assembly), up to $200,000 shall be made available the first year and an additional $200,000 shall be made available the second year to the Council from the Commonwealth's Attorneys Training Fund to support the training of Commonwealth's attorneys and their assistants."

Explanation:

(This amendment eliminates general fund support that was provided in the 2014 Appropriation Act to support expenses related to training for Commonwealth's Attorneys and their assistants. This amendment also authorizes the use of nongeneral funds from the Commonwealth's Attorneys Training Fund, created pursuant to House Bill 2222 and Senate Bill 1360 of the 2015 General Assembly, during fiscal years 2015 and 2016, in lieu of the additional general fund support.)

Item 379 #1c

Public Safety

Department Of Alcoholic Beverage Control — Language

Language:

Page 336, strike lines 39 and 40 and insert:

"A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance Committees and/or their designees."

Explanation:

(This amendment establishes an advisory committee to review the progress of the department in updating its information technology systems.)

Item 382 #1c

Public Safety

Department Of Corrections — Language

Language:

Page 339, strike lines 12 through 14 and insert:

"E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25 percent of the cost of constructing, enlarging, or renovating regional jails, for regional jail projects approved by the Governor on or after July 1, 2015, consistent with the provisions of Senate Bill 1049 of the 2015 General Assembly."

Explanation:

(This amendment reduces the state reimbursement for construction, enlargement, and renovation of regional jails from 50 to 25 percent, effective for projects approved by the Governor on or after July 1, 2015, consistent with Senate Bill 1049 of the 2015 General Assembly. This amendment is contingent upon final passage of Senate Bill 1049.)

Item 384 #1c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of Corrections	$0	$4,000,000	GF

Language:

Page 339, line 39, strike "$924,277,765" and insert "$928,277,765".

Explanation:

(This amendment provides $4,000,000 from the general fund the second year for additional costs associated with the provision of drug therapies for Hepatitis-C and the filling of vacant correctional officer positions.)

Item 384 #2c

Public Safety

Department Of Corrections — Language

Language:

Page 342, after line 15, insert:

"P.1. The Department of Corrections shall develop and issue a Request for Information for the comprehensive management and provision of health care services for (i) all inmates confined at facilities not covered by the August 4, 2014, solicitation for health care management services, and (ii) all inmates confined at Department facilities statewide. This request for information shall focus on identifying health care management models that use the best practices and cost containment methods employed by Medicaid managed care organization in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and specialty care, nursing, x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management, and related services. Specific information shall be sought on 1) how existing state-funded managed care networks can be leveraged; 2) federal health care funding opportunities; 3) identifying state-of-the-art practices in care coordination and utilization review; and 4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Information and estimating the potential long-term savings from the approaches identified in the responses shall be

provided to the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget no later than October 1, 2015.

2. The Department shall provide to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2016, a report assessing:

a. The costs, benefits, and administrative actions required to eliminate the Department's reliance on a private contractor for the delivery of inmate health care at multiple facilities, and to provide the same services internally using either state employees or individual contract medical personnel.

b. The costs, benefits, and administrative actions required to transition to a statewide health care management model that use best practices and cost containment methods employed by prison health care management and Medicaid managed care organizations to deliver provider-managed and outcome-based comprehensive health care services through a single statewide contract for all of the Department's adult correctional centers.

c. A review of the Department's actual cost experience comparing the previous arrangement in which the contractor assumed full financial risk for the payment of off-site inpatient and outpatient services, and the current and proposed arrangement in which the Department assumes that risk and also receives any Medicaid reimbursement for such off-site expenses. For purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid or other third-party reimbursement for hospital or other services would accrue to the contractor. This review shall also compare cost trends experienced by other states which have adopted these two arrangements.

d. A comparison of the costs and benefits of the Department's current management of inmate health care, including the model envisioned in its August 2014 Request for Proposals, to the alternative models the Department is directed to assess in subsections a, b, and c above.

e. The Department of Human Resources Management, the Department of Planning and Budget and other executive branch agencies shall provide technical assistance to the Department as needed."

Explanation:

(This amendment directs the Department of Corrections to issue a request for information to identify innovative cost-saving inmate health care models, and to provide a report comparing alternative health care delivery models to the department's current approach to inmate health care delivery.)

Item 385 #1c

Public Safety
Department Of Corrections — Language

Language:
Page 344, after line 40, insert:
"P. No funding appropriated in this act for the Department of Corrections shall be used to distribute or make available to prisoners incarcerated in state correctional facilities obscene materials, as defined in Article 5 (§ 18.2-372 et seq.) of Chapter 8 of Title 18.2."

Explanation:
(This amendment is self-explanatory.)

Item 385 #2c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of Corrections	$0	$450,000	GF

Language:
Page 342, line 17, strike "$101,118,441" and insert "$101,568,441".
Page 344, line 29, strike "$150,000" and insert "$600,000".
Page 344, strike lines 34 through 40 and insert:
"1. House Bill 1427 -- $50,000
2. House Bill 1493 -- $50,000
3. House Bill 1702 -- $50,000
4. House Bill 1807 and Senate Bill 1231 -- $50,000
5. House Bill 1839 -- $50,000
6. House Bill 1964 and Senate Bill 1188 -- $150,000
7. House Bill 2040 -- $50,000
8. House Bill 2070 and Senate Bill 1424 -- $50,000
9. House Bill 2385 -- $50,000
10. Senate Bill 1056 -- $50,000".

Explanation:
(This amendment provides for the required deposit of $600,000 the second year from the general fund into the Corrections Special Reserve Fund, pursuant to § 30-19.1:4 of the Code of Virginia. This deposit addresses the correctional fiscal

impact of the bills as listed. The budget as introduced included a deposit of $150,000 related to three bills which were not adopted. The combination of the $150,000 in the introduced budget, plus the $450,000 added by this amendment, provides the required total deposit of $600,000 for the bills as listed in this item. The amendment also eliminates references in the introduced budget related to the three bills which were not adopted. The individual amounts associated with each bill as listed are contingent upon final adoption of each bill.)

Item 385 #3c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of Corrections	$0	$6,939,908	GF

Language:

Page 342, line 17, strike "$101,118,441" and insert "$108,058,349".

Page 344, after line 40, insert:

"P. Out of the amounts appropriated for this item, $6,939,908 the second year from the general fund is provided for a $1,000 increase in the salaries for all correctional officers and all correctional officers senior who are employed at Department of Corrections facilities statewide, effective August 10, 2015. The $1,000 salary increase shall not be included for the purposes of calculating the two percent salary increase authorized in Item 467 of this act."

Explanation:

(This amendment provides $6,939,908 from the general fund the second year for a $1,000 per year increase in the salaries of correctional officers and correctional officers senior, effective August 10, 2015.)

Item 385 #4c

Public Safety

Department Of Corrections — Language

Language:

Page 344, after line 40, insert:

"P. The Department of Corrections is authorized to use funds from the amounts paid into the Corrections Special Reserve Fund pursuant to paragraph O. of Item 385 to conduct a preplanning study relating to replacement of the Powhatan Correctional

Center."

Explanation:

(This amendment authorizes the Department of Corrections to use nongeneral funds from the Corrections Special Reserve Fund to conduct a preplanning study for the replacement of Powhatan Correctional Center, which was permanently closed in December 2014.)

Item 389 #1c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of Criminal Justice Services	$0	$50,000	GF

Language:

Page 345, line 32, strike "$79,010,071" and insert "$79,060,071".

Page 348, after line 26, insert:

"J. Out of the amounts appropriated for this item, $50,000 the second year from the general fund is provided for training to local law enforcement to aid in their identifying and interacting with individuals suffering from Alzheimer's and/or dementia."

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2016 for the Department of Criminal Justice Services to provide training to local law enforcement to aid in identifying and interacting with individuals suffering from Alzheimer's and/or dementia.)

Item 390 #1c

Public Safety

Department Of Criminal Justice Services — Language

Language:

Page 348, line 43, after "Code of Virginia." insert:

"Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be $172,412,837 the first year and $172,412,837 the second year. The amount to be distributed to each locality in

each year shall be equal to the amount distributed in fiscal year 2014."

Explanation:

(This amendment reinserts language which was included in previous budgets to clarify that the amounts distributed to each locality in fiscal years 2015 and 2016 shall be the same as the amounts provided in fiscal year 2014. This amendment does not change the total appropriation for state aid to localities with police forces, as contained in the introduced budget, which is $172.4 million each year from the general fund.)

Item 391 #1c

Public Safety

Department Of Criminal Justice Services — Language

Language:

Page 349, after line 21, insert:

"E. Effective July 1, 2015, the Director of the Department of Criminal Justice Services is authorized to withhold reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon notification from the Superintendent of State Police that there is reason to believe the police department within a locality is not registering sex offenders as required in § 9.1-903, Code of Virginia. Upon subsequent notification by the Superintendent that the local law enforcement agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall make reimbursement of withheld funding due to the locality in the same fiscal year in which the local law enforcement agency comes into compliance."

Explanation:

(This amendment authorizes the Department of Criminal Justice Services to withhold state aid to localities with police departments (House Bill 599 funding) from a locality if the Superintendent of State Police provides notification that the police department of that locality is not complying with the requirements of transmittal of information to the Sex Offender and Crimes Against Minors Registry.)

Item 394 #1c

Public Safety — **FY 14-15** — **FY 15-16**

Department Of Emergency Management	$0	$180,000	GF
	0.00	1.00	FTE

Language:

Page 350, line 21, strike "$22,999,019" and insert "$23,179,019".

Explanation:

(This amendment provides $180,000 and one position the second year from the general fund to coordinate the department's search and rescue capabilities. This amendment also includes one-time start-up costs including a vehicle and equipment, and recurring costs for mobile technology, vehicle maintenance, training, travel and materials. This amendment is a recommendation of the Crime Commission, based on its study of search and rescue operations as authorized by Senate Joint Resolution 64 and House Joint Resolution 62 of the 2014 Session.)

Item 395 #1c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of Emergency Management	$0	$42,750	GF

Language:

Page 351, line 14, strike "$2,308,076" and insert "$2,350,826".

Page 351, line 21, strike the second "$382,124" and insert "$424,874".

Explanation:

(This amendment provides $42,750 the second year from the general fund for the Integrated Flood Warning System (IFLOWS), to begin implementation of the recommendations of the Rappahannock River Basin Stream and Rainfall Gauges Study. This project is based on a 50-50 cost sharing arrangement with the localities in the middle and upper Rappahannock River basin. The project represents phase one of a two-phase implementation plan.)

Item 401 #1c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of Forensic Science	$0	$101,200	GF

Language:

Page 353, line 34, strike "$41,356,593" and insert "$41,457,793".

Explanation:

(This amendment provides $101,200 the second year from the general fund for additional DNA testing kits and laboratory supplies, pursuant to Senate Bill 1187 and House Bill 1928, which require DNA samples from adults who have been convicted of certain misdemeanor offenses. This amendment is contingent upon final passage of Senate Bill 1187 and House Bill 1928.)

Item 404 #1c

Public Safety

Department Of Juvenile Justice — Language

Language:

Page 355, line 21, after "parole." insert:

"Out of this item, up to $325,315 each year may be used for the provision of inpatient mental health treatment by private providers for residents committed to the Department and found to be in need of mental health treatment pursuant to § 66-20 of the Code of Virginia."

Explanation:

(This amendment allocates up to $325,315 each year from existing general funds for the purpose of transferring residents who have been committed to the Department of Juvenile Justice to a private hospital for treatment of the resident's mental condition. Currently, there is no funding mechanism for covering mental health treatment by a private provider. This amendment allows for such funding.)

Item 413 #1c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of State Police	$0	$23,040	GF

Language:

Page 359, line 25, strike "$49,593,531" and insert "$49,616,571".

Explanation:

(This amendment provides $23,040 the second year from the general fund to establish a supplement to the Sex Offenders and Crimes Against Minors Registry that would include information on persons convicted of certain sexual offenses on or after July 1, 1980, and before July 1, 1994, who are not currently on the registry. The supplement will be available to the public on the State Police website. This amendment is contingent upon passage of Senate Bill 1074.)

Item 413 #2c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of State Police	$0	($100,000)	GF
	0.00	-1.00	FTE

Language:

Page 359, line 25, strike "$49,593,531" and insert "$49,493,531".

Explanation:

(This amendment eliminates $100,000 and one position the second year from the general fund, which was included in the introduced budget for background checks related to the purchase or transfer of firearms at gun shows, based on Senate Bill 1441 as introduced. However, Senate Bill 1441 was not adopted by the Senate.)

Item 413 #3c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of State Police	$0	$100,000	GF
	0.00	1.00	FTE

Language:

Page 359, line 25, strike "$49,593,531" and insert "$49,693,531".

Explanation:

(This amendment provides $100,000 and one position from the general fund the second year to the Department of State Police pursuant to House Bill 1666 of the 2015 General Assembly. This bill creates a pathway for nonresidents prohibited

from possessing a firearm to petition the court in which their conviction occurred for the restoration of their firearm rights. This amendment is contingent upon final adoption of House Bill 1666.)

Item 414 #1c

Public Safety
Department Of State Police — Language

Language:
Page 362, after line 26, insert:
"P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local law enforcement agencies on the proper method to register and re-register persons required to be registered with the Sex Offender and Crimes Against Minors Registry. Should the Superintendent have reason to believe that any local law enforcement agency is not registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall notify the local law enforcement agency, as well as the Executive Secretary of the Compensation Board and the Director of the Department of Criminal Justice Services."

Explanation:
(This amendment directs the Department of State Police to provide training to all local law enforcement agencies regarding the registration of sex offenders as required by the Code of Virginia, and directs the Superintendent to notify the Compensation Board and the Department of Criminal Justice Services when local law enforcement agencies are out of compliance with Code of Virginia requirements.)

Item 414 #2c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of State Police	$0	$400,000	GF

Language:
Page 360, line 38, strike "$240,011,684" and insert "$240,411,684".
Page 361, line 23, strike the second "$3,098,098" and insert "$3,848,098".
Page 361, line 25, after "operations." insert:
"Included within the amount for the second year is $400,000 from the general fund,

which shall be provided to the County of Chesterfield for use in funding the paramedics assigned to the Department of State Police for aviation (Med-Flight) operations, and for related Med-Flight expenses."

Explanation:

(This amendment provides $400,000 the second year from the general fund to support the Med-Flight program in Central Virginia.)

Item 414 #3c

Public Safety	**FY 14-15**	**FY 15-16**	
Department Of State Police	$0	$180,000	GF
	0.00	1.00	FTE

Language:

Page 360, line 38, strike "$240,011,684" and insert "$240,191,684".

Explanation:

(This amendment provides $180,000 and one position the second year from the general fund for a First Sergeant to serve as the agency's search and rescue coordinator. This amount includes one-time start-up costs including a vehicle and equipment. This is a recommendation of the Virginia State Crime Commission.)

Item 414 #4c

Public Safety

Department Of State Police — Language

Language:

Page 362, after line 26, insert:

"P. The Department of State Police shall review the current configuration of area offices statewide to determine if there are certain geographical or other measurable factors which should be considered in the alignment of area offices. The Department shall determine whether such factors would justify the creation of any additional area offices in order to achieve material improvements in operational efficiency, response time, or other performance measures related to public safety. A report on the department's findings and recommendations shall be provided to the Secretary of Public Safety and Homeland Security, the Department of Planning and Budget, and

the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2015."

Explanation:

(This amendment directs the Department of State Police to review the current configuration of area offices statewide.)

Item 419 #1c

Technology

Innovation And Entrepreneurship Investment Authority — Language

Language:

Page 365, after line 35, insert:

"1. From the amounts provided in this paragraph for the Commonwealth Growth Accelerator Program and provided for the Commonwealth Research Commercialization Fund in Item 101 of this act, the Innovation and Entrepreneurship Investment Authority is authorized to utilize up to $2,000,000 in the second year to support the operations of "MACH-37" if the private funding campaign undertaken to secure $3,000,000 in private capitalization has not fulfilled its funding goal by July 1, 2015."

Page 365, line 36, strike "1." and insert "2."

Page 365, line 38, strike "2." and insert "3."

Explanation:

(This language amendment would allow the Center for Innovative Technology to use up to $2.0 million of existing funding provided for the Commonwealth Research and Commercialization Fund to support MACH 37 operations if the private funding campaign fails to secure its entire $3.0 million requirement by July 1, 2015. The fund raising campaign was delayed by one year.)

Item 419 #2c

Technology

Innovation And Entrepreneurship Investment Authority — Language

Language:

Page 364, strike lines 36 through 46.
Page 365, strike lines 1 through 6 and insert:
"D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Technology, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. Within three months after the end of the fiscal year, the center shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget and include, but not be limited to the following:
a. all planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;
b. a listing of the salaries, bonuses, and benefits of all employees of the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;
c. by program, total grants made and investments awarded for each grant and investment program, to include the Commonwealth Research Commercialization Fund;
d. by program, a report of the projected economic impact on the Commonwealth and recoveries of previous grants or investments and sales of equity positions; and
e. cash balances by funding source, and a report, by program, of available, committed and projected expenditures of all cash balances.
2. The President of the Center shall report quarterly to the Center's board of directors, and the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Technology, and the Director, Department of Planning and Budget in a format approved by the Board the following:
a. the quarterly financial performance, determined by comparing the budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year;
b. all investments and grants executed compared to projected investment closings, return on prior investments and grants, including all gains and losses; and
c. the financial and programmatic performance of all operating entities owned by the Center."

Explanation:

(This language amendment mirrors provisions included in House Bill 1799 as adopted by the 2015 General Assembly which requires the Center for Innovative Technology to operate with increased transparency.)

Item 419 #3c

Technology	**FY 14-15**	**FY 15-16**	
Innovation And Entrepreneurship Investment Authority	$194,000	$0	GF

Language:

Page 364, line 12, strike "$8,316,873" and insert "$8,510,873".
Page 366, line 12, after "from" insert "any"
Page 366, line 13, strike "as of June 30, 2014".
Page 366, after line 47, insert:
"O.1. Pursuant to § 3-2.03 of this act, a line of credit up to $2,500,000 shall be provided to the Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance. The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of each fiscal year. Funds received from the line of credit shall be used only to support operational costs in anticipation of receiving reimbursement of said expenditures from signed contracts and grant awards. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Technology.
2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from this line of credit prior to the expenditure of funds."

Explanation:

(This amendment provides additional flexibility for the Center for Innovative Technology to manage its prior year balances and maintain an operating reserve to allow each of its programs to move forward in light of reductions totaling 35 percent of its general fund budget in the first year.)

Item 420 #1c

Technology	
Virginia Information Technologies Agency	Language

Language:

Page 367, after line 46, insert:
"E. The Information Technology Advisory Council shall develop, and the Virginia

Information Technologies Agency (VITA) shall implement, a specific proposal for involving agencies served by VITA in planning for the replacement of information technology services currently provided by Northrup Grumman."

Explanation:

(This amendment would implement Recommendation #13 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure".)

Item 424 #1c

Technology

Virginia Information Technologies Agency — Language

Language:

Page 393, after line 3, insert:

"E. The Information Technology Advisory Council shall make written recommendations to the Joint Legislative Audit and Review Commission as to how to improve agency involvement in the information technology decision making process. In making such recommendations, the Information Technology Advisory Council shall consider the appropriate level of agency involvement in decisions regarding governance, and shall balance the need to involve multiple stakeholders with the need to make timely decisions. Such recommendations may be policy recommendations that could be implemented immediately, or may be legislative recommendations concerning the statutory governance structure. The Information Technology Advisory Council shall submit its recommendations to the Joint Legislative Audit and Review Commission no later than November 1, 2015."

Explanation:

(This amendment would implement Recommendation #14 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure".)

Item 424 #2c

Technology

Virginia Information Technologies Agency — Language

Language:

Page 369, after line 45, insert:
"3. The Chief Information Officer of the Commonwealth shall be required to review and approve any contractual agreements made pursuant to the Enterprise Applications Master Services Agreement with CGI Technologies and Solutions, Inc. before any such contract may go into effect."

Explanation:
(This amendment would implement Recommendation #3 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure".)

Item 425 #1c

Technology
Virginia Information Technologies Agency — Language

Language:
Page 393, line 5, strike "$30,124,976" and insert "$30,458,972".
Page 393, line 18, strike "$22,881,971" and insert "23,215,967".
Page 393, line 20, strike "$22,881,971" and insert "23,215,967".
Page 393, line 26, strike "7.81%" and insert "7.91%".

Explanation:
(This amendment reflects estimated impacts of proposed salary and VRS rate actions, which would increase personnel costs by $333,996, of which $120,829 is attributable to general fund payments by customers. The VITA overhead surcharge would increase from 7.81% to 7.91%.)

Item 427 #1c

Transportation
Secretary Of Transportation — Language

Language:
Page 399, after line 14, insert:
"N. In programming funds for the reconstruction and rehabilitation of structurally deficient bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation Board shall consider both state and locally-owned bridges."

Explanation:

(This amendment directs the Commonwealth Transportation Board to include municipally-owned structurally deficient bridges in its selection of projects being funded with the portion of the "CTB formula" funds dedicated to structurally deficient bridges. The Code provisions include municipally-owned primary extensions but failed to reference bridges on the same roadway sections.)

Item 427 #2c

Transportation

Secretary Of Transportation — Language

Language:

Page 399, after line 14, insert:

"N. No later than December 1, 2015, the Secretary of Transportation, in conjunction with the Department of Rail and Public Transportation, shall provide a comprehensive review to the Chairmen of the House and Senate Transportation Committees, House Appropriations Committee and Senate Finance Committee on the usage of monies deposited in the Rail Enhancement Fund since its establishment in fiscal year 2006. Such a review shall include the amounts of funds allocated to rail freight projects, the amounts allocated to rail passenger projects, and the outstanding commitments to each type of project by year. Also included in this review shall be an accounting of any funds transferred in or out of the fund for other purposes, and additional funds made available, by year, for rail projects in the Commonwealth. The review also shall include the uses of any funding deposited into the Intercity Passenger Rail Operating and Capital Fund, and the source of such funds. Finally, the review shall assess outstanding needs for rail improvement projects and any modifications to the Commonwealth's rail programs that would help better address those needs."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to undertake a comprehensive review of the Rail Enhancement Fund and its usage. Established by the 2005 General Assembly, after 10 years there is a need to review how effective the guidelines governing its use have been and whether any modifications are required to reflect changes in revenue streams and transportation needs in the intervening years.)

Item 433 #1c

Transportation	**FY 14-15**	**FY 15-16**	
Department Of Motor Vehicles	$650,000	$350,000	NGF

Language:

Page 401, line 8, strike "$165,832,775" and insert "$166,482,775".
Page 401, line 8, strike "$170,759,999" and insert "$171,109,999".
Page 402, after line 30, insert:
"K. Included in the amounts for this item is $650,000 in the first year and $350,000 in the second year to support the start-up and on-going costs associated with the regulation of Transportation Network Companies in Virginia pursuant to the provisions of House Bill 1662, 2015 Session of the General Assembly."

Explanation:

(This amendment provides $650,000 in the first year and $350,000 in the second year from nongeneral fund sources to support the implementation of Chapters 2 and 3, 2015 Session of the General Assembly. This legislation establishes a legal framework for the operation of Transportation Network Companies in Virginia and authorizes DMV to conduct periodic reviews of the TNC to confirm compliance and authorizes fees to cover DMV's costs of administering the program, including an annual fee of $50 per TNC partner vehicle, an initial TNC license fee of $70,000, and an annual license renewal fee of $3,000. The bill requires DMV to review the fee structure and report by December 1, 2016. These fee revenues are be the source of funds for the nongeneral fund appropriation.)

Item 433 #2c

Transportation
Department Of Motor Vehicles — Language

Language:

Page 401, line 50, strike "on or before January 1, 2013".

Explanation:

(This amendment removes the cap on compensation to DMV Select Agents for collection of lawfully levied motor vehicle taxes and fees.)

Item 439 #1c

Transportation

Department Of Rail And Public Transportation — Language

Language:

Page 405, line 1, after "B." insert "1."

Page 405, after line 10, insert:

"2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen of the House and Senate Transportation Committees and the House Appropriations and Senate Finance Committees, a report on the actions taken to address all the recommendations cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10, 2014. Such reports shall be submitted no more than 30 days after the close of each quarter of the fiscal year, and shall include any further findings issued by the appropriate compliance officer of the Federal Transit Administration. In addition, the WMATA Board of Directors shall provide, immediately upon its issuance, a copy of the audited financial statements for FY 2014 and shall submit a plan to remedy any deficiencies without 30 days of receipt of the report."

Explanation:

(This amendment requires WMATA to submit quarterly reports detailing its actions to address and remedy the findings in the FTA Full Scope of System Review and to submit its FY 2014 audit to the Chairmen of the General Assembly Transportation and Money Committees.)

Item 439 #2c

Transportation

Department Of Rail And Public Transportation — Language

Language:

Page 405, after line 17, insert:

"E. Prior to November 15, 2015, the Director of the Department of Rail and Public

Transportation shall report to the Chairmen of the House Appropriations and Transportation Committees and the Senate Finance and Transportation Committees on the feasibility of increasing utilization of private operators and independent contractors, including but not limited to transportation network companies, in the provision of paratransit services throughout the Commonwealth. Included in this assessment, the Department shall determine the potential costs and feasibility of, as well as identify potential liability and risks associated with, increasing the provision of paratransit services through private providers."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to analyze the potential opportunities for providing paratransit services through private operators and contractors.)

Item 445 #1c

Transportation

Department Of Transportation — Language

Language:

Page 409, after line 46, insert:

"F. Consistent with the provisions of § 33.2-232 and § 33.2-371, Code of Virginia, as amended by the 2015 General Assembly, the Commissioner of the Department of Transportation is hereby directed to publish for each construction district the amount of money expended for system maintenance and for secondary system improvements by jurisdiction for the preceding year. The report shall also include a calculation for each district of the amount that would be spent if such funds were distributed annually on the basis of population estimates by locality as updated by the Weldon Cooper Center for Public Service. Finally, the report shall include an assessment of whether the department has met its secondary road pavement targets, by district and on a statewide basis. An update to the report, which shall include an update on the availability of condition data on the secondary system and detail on the Department's proposed condition indices for the measurement of bridge and pavement condition, shall be provided to the Chairmen of the House Committees of Transportation and Appropriations and the Senate Committees on Transportation and Finance no later than November 15, 2015."

Explanation:

(This amendment directs the Department of Transportation to report to the House

and Senate Transportation Committees and the money committees regarding the level and distribution of funding for secondary road construction and maintenance activities.)

Item 447 #1c

Transportation
Department Of Transportation — Language

Language:
Page 410, line 51, strike "," and insert "."
Page 410, strike lines 52 through 54 and insert:
"Notwithstanding any other provision of law, moneys deposited into the Hampton Roads Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may include as a source of funds for administrative expenses of the Hampton Roads Transportation Accountability Commission."
Page 411, strike line 1.

Explanation:
(This amendment makes technical corrections to language included in House Bill 1400/Senate Bill 800, as introduced, which updated references to the distribution of regional transportation funding in Hampton Roads, and authorizes the transfer of Hampton Roads Transportation Fund revenues to the HRTAC now that the Authority has been established and organized.)

Item 456 #1c

Transportation	**FY 14-15**	**FY 15-16**	
Virginia Port Authority	$0	$2,802,000	NGF
	0.00	23.00	FTE

Language:
Page 420, line 7, strike "$92,469,634" and insert "$95,271,634".
Page 420, line 9, strike "$81,998,522" and insert "$84,800,522".

Explanation:
(This amendment makes technical adjustments to the number of nongeneral fund positions and associated funding for the Virginia Port Authority to accurately reflect

the consolidation and shifting of positions from the Virginia International Terminals to the Virginia Port Authority as part of their reorganization efforts.)

Item 458 #1c

Veterans Affairs and Homeland Security	**FY 14-15**	**FY 15-16**	
Secretary Of Veterans And Defense Affairs	$0	$2,350,000	NGF

Language:

Page 422, line 14, strike "$0" and insert "$2,350,000".

Page 423, after line 15, insert:

"D. In addition to the amounts provided in paragraph A.1. of this item, an amount estimated at $2,100,000 from dedicated special revenues shall be provided to the locality in which the United States Navy Master Jet Base auxiliary landing field is located, for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses or development which is deemed incompatible with air operations arising from such Master Jet Base. In addition, $250,000 from dedicated special revenues shall be provided to a locality in which a U.S. Air Force Base is located to purchase property in the Clear Zone and Accident Potential Zones and mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. The provisions of paragraph B. of this item shall apply to the distribution of the funds in this paragraph."

Explanation:

(This amendment reflects the nongeneral fund proceeds from the resale of property purchased with state funds provided for BRAC encroachment at the Navy Master Jet Base and the auxiliary landing field and reuses the state share of the proceeds to continue purchasing land to limit encroachment at the auxiliary landing field and at an Air Force base.)

Item 458 #2c

Veterans Affairs and Homeland Security

Secretary Of Veterans And Defense Affairs — Language

Language:

Page 423, after line 15, insert:

"D. The Secretary of Veterans and Defense Affairs may submit project requests that improve, expand, develop, or redevelop a federal or state military installation or its supporting infrastructure, to enhance its military value to the MEI Project Approval Commission established pursuant to § 30-309, Code of Virginia, for its consideration. The authority of the Commission to consider and evaluate such projects shall be in addition to the authorities provided to the MEI Project Approval Commission and § 30-310, Code of Virginia."

Explanation:

(This amendment allows the Secretary of Veterans and Defense Affairs to submit to the MEI Project Approval Commission project requests related to federal or state military installations.)

Item 459 #1c

Veterans Affairs and Homeland Security

Department Of Veterans Services — Language

Language:

Page 423, after line 34, insert:

"A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State Council of Higher Education in Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent."

Explanation:

(This is a technical amendment which moves language from Item 461 to this item. A companion amendment deletes the language from Item 461.)

Item 461 #1c

Veterans Affairs and Homeland Security	**FY 14-15**	**FY 15-16**	
Department Of Veterans Services	$0	$500,000	GF

Language:

Page 423, line 42, strike "$11,297,591" and insert "$11,797,591".

Page 424, after line 43, insert:

"H. 1. Out of this appropriation, up to $500,000 from the general fund the second year shall be provided to address the costs associated with support of a grant program to create employment opportunities for veterans by assisting Virginia employers in hiring and retaining veterans. The Department of Veterans Services shall develop program guidelines to ensure that the funding mechanism effectively attracts maximum participation of firms to increase the number of veterans hired.

2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014, with the following additional requirements: (a) each such veteran shall have been hired within one year of the date of his or her discharge from active military service; (b) each such veteran shall have been continuously employed by the business in a full-time job for at least one year; and (c) each such veteran shall have been paid at least the prevailing average wage of the jurisdiction in which the job is located. The grant shall equal $1,000 per qualifying business for each veteran who has been hired, and who qualifies under the provisions of this item, up to a maximum grant of $10,000 per business in the fiscal year.

3. Grants shall be issued in the order that each completed eligible application is received. In the event that the amount of eligible grants requested in a fiscal year exceeds the funds available in the Fund, such grants shall be paid in the next fiscal year in which funds are available.

4. The Department shall report no later than October 1 of each fiscal year after the program is implemented on the demand for the program, and any shortage of funding resulting from requests in excess of the available appropriation."

Explanation:

(This amendment provides funding to establish a new grant program to provide incentives for Virginia businesses to hire military veterans. The program would provide grants of up to $1,000 per qualifying Virginia business for each veteran it hires, up to a maximum annual grant of $10,000 per business per fiscal year.)

Item 461 #2c

Veterans Affairs and Homeland Security
Department Of Veterans Services — Language

Language:
Page 424, strike lines 10 through 43.

Explanation:
(This is a technical amendment which eliminates language in paragraphs A. and B., which is then moved to Item 459 through a companion amendment. This amendment also eliminates outdated language in paragraphs C. through G.)

Item 462 #1c

Veterans Affairs and Homeland Security	**FY 14-15**	**FY 15-16**	
Department Of Veterans Services	$0	$107,333	GF
	0.00	2.00	FTE

Language:
Page 424, line 45, strike "$2,650,812" and insert "$2,758,145".

Explanation:
(This amendment provides $107,333 from the general fund and two positions the second year to support the operation and maintenance of the Virginia War Memorial. The $107,333 represents partial year funding for the two positions, based on the expected opening date for the new addition to the Virginia War Memorial.)

Item 465 #1c

Central Appropriations
Central Appropriations — Language

Language:
Page 426, strike lines 41 through 45.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 1286. A companion amendment provides $264,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Item 465 #2c

Central Appropriations

Central Appropriations — Language

Language:

Page 426, strike lines 32 through 33 and insert:

"A. There is hereby established a special fund in the state treasury to be known as the Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to contract with nongovernmental entities for review of requests for refunds of taxes to enhance, expand and/or modify the administration of the refund review program, and to perform analysis of refund processing techniques. The amount of any refund identified by the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review of the refund request. Amounts in the Fund may be used to pay refunds subsequently determined to be valid, to pay the contracted nongovernmental entity for its services, to perform oversight of their operations, to upgrade necessary refund processing systems and data interfaces to facilitate the contractor's work, to offset any administrative or other costs related to any contracts authorized under this provision, and to retain experts to perform analysis of refund processing techniques. Any balance in the fund remaining after such payments, or provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund."

Explanation:

(This amendment establishes a Refund Suspense Fund for the Department of Taxation. It also authorizes the Tax Commissioner to contract with a private company to perform analysis of refund processing techniques.)

Item 467 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$3,675,000	GF

Language:

Page 427, line 40, strike "$111,816,543" and insert "$115,491,543".

Page 433, after line 24, insert:

"O. Out of the appropriation for this item, $3,675,000 the second year shall be transferred to the Department of State Police for salary supplements, subject to the approval by the Secretary of Public Safety and Homeland Security of a salary compression plan for fiscal year 2016. No funds shall be included within such plan for employees of the Department of State Police with less than three years of service as of July 1, 2015. The plan shall be implemented effective August 10, 2015 and the total annualized cost of the pay plan shall not exceed $4,410,000. No employee receiving an adjustment under this plan shall receive a salary adjustment pursuant to the funding provided in this paragraph of more than seven percent above his or her salary as of June 30, 2015. Prior to the implementation of this plan, copies of the approved plan shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides $3,675,000 the second year from the general fund for the salary compression plan for the Department of State Police.)

Item 467 #2c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$113,912,441	GF

Language:

Page 427, line 40, strike "$111,816,543" and insert "$225,728,984".

Page 433, after line 24 insert:

"O.1. The Governor is hereby authorized to allocate a sum of up to $113,912,441 from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2015 and 2016 after the enactment by the General Assembly of the 2015 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2015, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for

employee compensation purposes as stated in paragraphs P., Q., R., S., and T. below.
2. Furthermore, the $52,865,368 allocated to support the state share of a one and one-half percent salary adjustment for SOQ funded positions authorized in Item 136 of this act shall be unallotted if the provisions of paragraph O.1. are not met and the actions authorized in paragraphs P., Q., R., S., and T. of this item are not effectuated.
P.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following employees shall be increased by two percent on August 10, 2015, for state employees:
a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c; and
d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office.
e. Heads of agencies in the Legislative Department;
f. Full-time employees in the Legislative Department, other than officials elected by popular vote; and
g. Secretaries and administrative assistants as provided for in Item 1 of this act.
h. Judges and Justices in the Judicial Department;
i. Heads of agencies in the Judicial Department; and,
j. Full-time employees in the Judicial Department.
k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System;
l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.
2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.
b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing

authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on August 10, 2015. The Department of Human Resource Management shall increase the maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent plus an additional $1,950 on August 10, 2015, for purposes of implementing the salary compression compensation adjustment authorized in paragraph Q. of this item. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances where employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included $37,847,008 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

a. The heads of agencies in the Legislative and Judicial Departments;

b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

c. The Attorney General;

d. The Director of the Virginia Retirement System;

e. The Director of the Virginia Lottery;

f. The Director of the University of Virginia Medical Center;

g. The Executive Director of the Virginia College Savings Plan; and

h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to two percent no earlier than August 10, 2015. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with

employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the two percent increase on average.

Q. Contingent on the provisions of paragraph O.1. above and subsequent to effectuating the salary adjustment authorized in paragraph P. of this item, the base salary of employees listed in P.1. above, except those specifically excluded in subparagraph Q.1, shall be adjusted to address state employee salary compression effective August 10, 2015 as follows:

1. Employees excluded from the compression adjustment include:

a) Faculty at public institutions of higher education;

b) Judges and Justices of the Judicial Department;

c) Commissioners of the State Corporation Commission;

d) Commissioners of the Virginia Workers' Compensation Commission;

e) Employees of public institutions of higher education who are not faculty but are also not subject to the Virginia Personnel Act;

f) Legislative Assistants who are employees of individual members of the General Assembly.

2. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive $80 for each full year of service.

3. Except for those listed in subparagraph 2. above, employees who have five years or more of continuous state service shall be increased by $65 for each full year of service up to thirty years.

4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

5. The Department of Human Resource Management shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

6. Out of the appropriation Employee Compensation Supplements, $26,277,547 the second year from the general fund is included to support the general fund costs associated with the salary adjustment authorized in this paragraph.

R.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following employees shall be increased by two percent on September 1, 2015:

a. Locally elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees,

and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included $13,302,324 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

S. Contingent on the provisions of paragraph O.1. above, $357,664 from the general fund is provided to support the general fund costs associated with increases in the internal service fund rates for the Virginia Information Technology Agency and the Department of General Services to reflect the impact of the salary actions authorized in paragraphs P and Q of this Item.

T.1. Contingent on the provisions of paragraph O.1. above, and pursuant to the recommendation of the state employee compensation work group established by paragraph B of Item 255, Chapter 806 of the Acts of Assembly of 2013, there is herewith appropriated a sum of $3,786,466 to be used exclusively for a two percent adjustment to the base salary of state employees in the following high turnover job roles effective August 10, 2015 for the purposes of relieving salary compression and maintaining market relevance:

a. Law Enforcement Officer I
b. Direct Service Associate I
c. Direct Service Associate II
d. Direct Service Associate III
e. Housekeeping and/or Apparel Worker I
f. Probation Officer Assistant
g. Emergency Coordinator I
h. Emergency Coordinator II
i. Registered Nurse I
j. Registered Nurse II/Nurse Practitioner I/Physician's Assistant
k. Licensed Practical Nurse
l. Therapy Assistant/Therapist I
m. Therapist II
n. Compliance / Safety Officer II
o. District Court Deputy Clerk, Grade 6
p. District Court Deputy Clerk, Grade 7
q. District Court Deputy Clerk, Grade 8

2.a Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the

Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The governing authorities of those agencies and state institutions of higher education with employees not subject to the Virginia Personnel Act shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The salary increase authorized in this paragraph is intended to be in addition to any other salary increase authorized in this act.

T. Contingent on the provisions of subparagraph O.1. above, included in the amounts appropriated for employee benefits in this item is $32,341,432 from the general fund the second year to increase the employer retirement contribution rates authorized in paragraph H.2. of this item, effective August 10, 2015, up to ninety percent of the board certified rate for state employees (14.22%), state police officers (27.83%), members of the Virginia Law Officers Retirement System (19.00%), and members of the judicial retirement system (50.20%)."

Explanation:

(This amendment earmarks $113.9 million from the general fund in the second year, contingent on specific revenue requirements, for compensation actions for state employees and state supported local employees and to increase the retirement contribution rates for the state employee, SPORS, VaLORS, and JRS plans up to 90% of the Board certified rates. Language further stipulates that funding provided for the state's share of the salary incentive in Item 136 is also contingent on the specific revenue requirements.)

Item 467 #3c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	($1,230,449)	GF

Language:

Page 427, line 40, strike "$111,816,543" and insert "$110,586,094".

Page 429, line 41, after "percent" insert:

"the first year and 49.62 percent the second year".

Page 429, line 47, strike "$71,597,876" and insert "$70,367,427".

Explanation:

(This amendment adjusts the retirement contribution rate and funding for the

judicial retirement system in fiscal year 2016 pursuant to the passage of HB 1984 and SB 1996 of the 2015 General Assembly session which increases the mandatory retirement age for judges from 70 to 73 years of age.)

Item 467 #4c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$250,000	GF

Language:

Page 427, line 40, strike "$111,816,543" and insert "$112,066,543".
Page 429, line 9, strike "$36,289,221" and insert "$36,539,221".

Explanation:

(This amendment provides $250,000 from the general fund in fiscal year 2016 for the state employee health insurance program pursuant to the passage of House Bill 1940 of the 2015 General Assembly session which requires health insurers to provide coverage for the diagnosis and treatment of autism spectrum disorder in individuals from ages two years through ten years. Current law requires coverage from age two through age six.)

Item 467 #5c

Central Appropriations

Central Appropriations — Language

Language:

Page 429, after line 31, insert:
"7. The Department of Human Resource Management shall not increase the annual out-of-pocket maximum included in the plans above the limits in effect for the plan year which began on July 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 467 #6c

Central Appropriations	**FY 14-15**	**FY 15-16**

Central Appropriations	$0	$500,000	GF

Language:

Page 427, line 40, strike "$111,816,543" and insert "$112,316,543".

Page 433, after line 24, insert:

"O. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge, member of the State Corporation Commission, or member of the Virginia Workers' Compensation Commission who is retired under the Judicial Retirement System and who is temporarily recalled to service shall be reimbursed for actual expenses incurred during such service and shall be paid a per diem of $250 for each day the person actually sits, exclusive of travel time.

2. Out of the general fund appropriation for this Item, $500,000 is included in the second year to support the costs resulting from the changes in the per diem amounts provided for in paragraph O.1. The Director, Department of Planning and Budget, shall disburse funding from this Item to all affected judicial and independent agencies upon request."

Explanation:

(This amendment increases by $50 the per diem of retired judges who are temporarily recalled to service.)

Item 468 #1c

Central Appropriations

Central Appropriations — Language

Language:

Page 436, line 25, strike "$1,000,000" and insert "$1,500,000".

Page 436, line 25, after "2015" insert "."

Page 436, strike line 26.

Explanation:

(This amendment increases the Judicial reversion amount from $1,000,000 to $1,500,000 to the general fund in the first year, and eliminates the $1,000,000 reversion to the general fund in the second year.)

Item 468 #2c

Central Appropriations	**FY 14-15**	**FY 15-16**

Central Appropriations	$0	($500,000)	GF

Language:
Page 433, line 27, strike "$10,283,298" and insert "$9,783,298".

Explanation:
(This amendment eliminates $500,000 from the general fund the second year which was included in the introduced budget in Central Appropriations for the Virginia Conflict of Interest and Ethics Advisory Council. Funding for the council is included in Item 25.10 in the Legislative Department budget.)

Item 471.10 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$500,000	GF

Language:
Page 441, line 19, strike "($90,459,489)" and insert "($89,959,489)".
Page 442, strike line 22.

Explanation:
(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals $500,000 the second year and relates to their proposal to supplant $500,000 of general fund support for the weights and measures program with a new inspection fee. A companion amendment to Item 93 removes authorization for the fee.)

Item 471.10 #2c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$400,000	GF

Language:
Page 441, line 19, strike "($90,459,489)" and insert "($90,059,489)".
Page 442, strike lines 28 and 29.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals $400,000 the second year and relates to their proposal to supplant $400,000 of general fund support for the food establishment inspection program with a variable instead of fixed rate inspection fee. A companion amendment to Item 94 removes authorization for changes to the fee.)

Item 471.10 #3c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$21,553	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,437,936)".
Page 445, line 61, strike "$21,553" and insert "$0".

Explanation:

(This amendment restores funding in the second year for the Virginia Women's Institute for Leadership at Mary Baldwin College.)

Item 471.10 #4c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$25,000	$25,000	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($60,047,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($90,434,489)".
Page 442, line 20, strike "Eliminate" and insert "Reduce".
Page 442, line 20, strike "$32,900" and and "$32,900" and insert:
"$7,900" and "$7,900".

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals $25,000 each year and relates to funding to support 4-H and Future Farmer's of America youth scholarship programs.)

Item 471.10 #5c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$190,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,269,489)".
Page 442, strike line 21.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals $190,000 the second year and relates to the proposed elimination of state support for the coyote control program in the second year. Removing this transfer restores the program funding. No changes were made to reflect the reduction within the VDACS budget.)

Item 471.10 #6c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$313,778	$627,556	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,758,529)".
Page 441, line 19, strike "($90,459,489)" and insert "($89,831,933)".
Page 443, strike lines 29 and 30.

Explanation:

(This amendment eliminates a portion of savings identified by the Virginia Tourism Authority by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals $941,334 over the biennium and relates to funding for the See Virginia First Program. A companion amendment to Item 126 restores the language setting out the funding levels for the program.)

Item 471.10 #7c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$250,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,209,489)".
Page 450, strike lines 14 and 15.

Explanation:

(This amendment eliminates a portion of savings identified by the Department of Historic Resources by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals $250,000 the second year and relates to their proposal to reduce funding for Civil War Site Preservation. A companion amendment to Item 363 increases funding for that program and a third amendment produces an equal amount of savings by reducing funding in Item 101 for the Motion Picture Opportunity Fund.)

Item 471.10 #8c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$250,000	$400,000	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,822,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($90,059,489)".
Page 442, strike line 44.

Explanation:

(This amendment restores a proposed cut to the Enterprise Zone Grant Program at the Department of Housing and Community Development. A companion amendment is included in Item 105.)

Item 471.10 #9c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$550,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($89,909,489)".
Page 450, strike line 19 through line 20.

Explanation:

(This amendment eliminates a proposed increase in Saltwater Recreational Fishing Licenses and restores a reversion from the Marine Resources Commission.)

Item 471.10 #10c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$250,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,209,489)".
Page 452, line 8, strike "346,694" and insert "96,694".

Explanation:

(This amendment restores $250,000 the second year from the general fund for maintenance of National Guard armories across the Commonwealth. These funds will be matched by federal funds. With this amendment, the general fund reduction in facility maintenance and repair is reduced from $346,694 to $96,694.)

Item 471.10 #11c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$148,064	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,311,425)".
Page 445, line 63, strike "$518,222" and insert "$370,158".

Explanation:

(This amendment and a corresponding amendment in Item 144 provide $148,064 from the general fund in the second year to partially restore the budget reduction to the Virtual Library of Virginia under the State Council of Higher Education for Virginia.)

Item 471.10 #12c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$23,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,436,489)".
Page 445, line 38, strike "$80,500" and insert "$57,500".

Explanation:

(This amendment provides $23,000 from the general fund in the second year to partially restore the budget reduction to the Jefferson Lab.)

Item 471.10 #13c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$357,286	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,102,203)".
Page 444, line 40, strike "$1,149,581" and insert "$821,129".
Page 444, line 42, strike "$50,368" and insert "$35,977".
Page 444, line 44, strike "$50,550" and insert "$36,107".
Page 444, line 45, strike "$1,250,499" and insert "$893,213".

Explanation:

(This amendment provides $357,286 from the general fund in the second year to partially restore the budget reduction to the Eastern Virginia Medical School.)

Item 471.10 #14c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$122,471	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,337,018)".
Page 444, line 54, strike "$50,000" and insert "$35,000".
Page 444, line 56, strike "$140,000" and insert "$130,000".
Page 444, line 59, strike $218,650" and insert "$140,000".

Page 444, line 61, strike "$20,000" and insert "$1,179."
Page 444, line 63, strike "$428,650" and insert "$306,179".

Explanation:

(This amendment provides $122,471 from the general fund in the second year to partially restore the budget reduction to the Institute for Advanced Learning and Research.)

Item 471.10 #15c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$22,440	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,437,049)".
Page 445, line 6, strike "8,400" and insert "$4,100".
Page 445, line 7, strike "$17,000" and insert "$10,000".
Page 445, line 9, strike "$26,000" and inert "$16,000".
Page 445, line 11, strike "$6,141" and insert "$5,001".
Page 445, line 12, strike "$78,541" and insert "$56,101".

Explanation:

(This amendment provides $22,440 from the general fund in the second year to partially restore the budget reduction to the Roanoke Higher Education Authority.)

Item 471.10 #16c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$30,361	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,429,128)".
Page 444, line 48, strike "$106,313" and insert "$75,952".
Page 444, line 49, strike "$106,313" and insert "$75,952".

Explanation:

(This amendment provides $23,000 from the general fund in the second year to partially restore the budget reduction to the New College Institute.)

Item 471.10 #17c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$46,990	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,412,499)".
Page 445, line 15, strike "$104,385" and insert "$67,395".
Page 445, line 16, strike "$60,000" and insert "$50,000".
Page 445, line 18, strike "$164,385" and insert "$117,395".

Explanation:

(This amendment provides $46,990 from the general fund in the second year to partially restore the budget reduction to the Southern Virginia Higher Education Center.)

Item 471.10 #18c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$40,258	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,419,231)".
Page 445, strike lines 24-26.
Page 445, strike line 29.

Explanation:

(This amendment provides $40,258 from the general fund in the second year to partially restore the budget reduction to the Southwest Virginia Higher Education Center.)

Item 471.10 #19c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$3,783,241	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($86,676,248)".

Page 447, strike lines 39 through 40.

Explanation:

(This amendment restores $3.8 million general fund in the second year related to the elimination of the restaurant permit fee increase (from $40 to $285) that was included in the introduced budget. Language restoring the fee to $40 is included in Item 290.)

Item 471.10 #20c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$580,800	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($89,878,689)".
Page 449, line 22, strike "$580,800" and insert "$0".

Explanation:

(This amendment restores $580,800 from the general fund the second year for the Centers for Independent Living (CIL) that was included as a budget reduction in the introduced budget. A companion amendment in Item 325 adjusts budget language that specifies the funding amount for CILs).

Item 471.10 #21c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$364,943	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,094,546)".
Page 449, line 23, strike "$364,943" and insert "$0".

Explanation:

(This amendment restores $364,943 from the general fund the second year that was reduced in the introduced budget for employment support services for people with disabilities.)

Item 471.10 #22c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$300,000	$300,000	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,772,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($90,159,489)".
Page 449, strike lines 24 through 25.

Explanation:

(This amendment restores $300,000 general fund each year that was reduced in the introduced budget for the Personal Assistance Services program which provides personal care services to individuals with disabilities.)

Item 471.10 #23c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$200,000	$200,000	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,872,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($90,259,489)".
Page 449, strike line 19.

Explanation:

(This amendment restores funding of $200,000 from the general fund each year for Didlake Inc., which provides employment support services for people with disabilities. The introduced budget included a budget reduction to eliminate support for Didlake. A companion amendment in Item 325 restores the budget language authorizing the funding for Didlake.)

Item 471.10 #24c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$215,500	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,243,989)".
Page 449, strike line 18.

Explanation:

(This amendment restores $215,500 the second year from the general fund for the Pharmacy Connect program operated by Mountain Empire Older Citizens Inc., an area agency on aging in Southwest Virginia. The introduced budget included the elimination of funding for this program in the second year.)

Item 471.10 #25c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$200,000	$200,000	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,872,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($90,259,489)".
Page 449, strike lines 42 through 43.

Explanation:

(This amendment restores $200,000 each year from the general fund for Northern Virginia Family Services, which supports families in crisis. The introduced budget eliminated the funding. The language authorizing the funding is reflected in a companion amendment in Item 341).

Item 471.10 #26c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$100,000	$100,000	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,972,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($90,359,489)".
Page 449, strike line 46.

Explanation:

(This amendment restores $100,000 each year from the general fund for Youth for Tomorrow, an organization that provides residential, education and counseling services to at-risk youth who have been sexually exploited. The introduced budget eliminated the funding. The language authorizing the payment is reflected in a companion amendment in Item 341.)

Item 471.10 #27c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$117,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($90,342,489)".
Page 448, line 15, strike "$117,000".

Explanation:

(This amendment restores $117,000 the second year from the general fund for the Department of Behavioral Health and Developmental Services. The introduced budget included a savings strategy to charge fees to Community Services Boards and private providers for using the Knowledge Center, a platform used for on-line training. Language in Item 307 eliminates the fee effective July 1, 2015.)

Item 471.10 #28c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$3,257,865	$0	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($56,814,442)".
Page 452, line 13, strike "$4,483,193" and insert "$1,225,328".
Page 452, line 16, strike "$7,152,547" and insert "$3,894,682".
Page 452, line 48, strike "$60,072,307" and insert "$56,814,442".

Explanation:

(This amendment restores $3,257,865 the first year from the general fund to offset fiscal year 2015 reductions included in the budget as introduced for the Department of State Police.)

Item 471.10 #29c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$742,135	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($89,717,354)".
Page 452, line 15, strike ", hold 11 trooper positions vacant in FY 2016".
Page 452, line 15, strike "$742,135" and insert "$0".
Page 452, line 16, strike "$742,135" and insert "$0".
Page 452, line 48, strike "$90,459,489" and insert "$89,717,154".

Explanation:

(This amendment restores the entire second year reduction of $742,135 from the general fund for the Department of State Police. This will enable the department to fill 11 positions in the second year which would otherwise have been left vacant.)

Item 471.10 #30c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$600,000	$0	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($59,472,307)".
Page 447, strike lines 3 through 4.

Explanation:

(This amendment corrects a savings strategy for the Department of Health that was intended to transfer nongeneral fund cash from agency indirect cost recoveries to the general fund. However, the action was included in Item 471.10 of the introduced budget as a reduction in general fund appropriation. This amendment removes the $600,000 general fund appropriation reduction and a companion amendment to §3-1.01 adds the $600,000 nongeneral fund cash transfer to the general fund. The combination of actions included in these two amendments sums to zero.)

Item 471.10 #31c

Central Appropriations

Central Appropriations — Language

Language:

Page 454, after line 31, insert:
"E. On or before June 30, 2015, the Director of the Department of Planning and

Budget shall revert $300,000 to the general fund from the Department of General Services, Agency 194, Program 799, Fund 0100, representing unobligated balances from prior year appropriation.

F. On or before June 30, 2015, the Director of the Department of Planning and Budget shall revert $210,745 to the general fund from the Office of the Attorney General, Agency 141, Program 552 and 704, Fund 0100, representing unobligated balances from prior year appropriation."

Explanation:

(This amendment authorizes the reversion to the general fund of $300,000 from DGS and $210,745 from the OAG from fiscal year 2014 year end balances that were not previously reverted.)

Item 471.10 #32c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$804,000	GF

Language:

Page 441, line 19, strike "($90,459,489)" and insert "($89,655,489)".
Page 441, line 24, strike "$90,459,489" and insert "$89,655,489".
Page 451, strike lines 17 and 18.
Page 451, line 20, strike "$131,000" and insert "$37,000".
Page 451, line 22, strike "$100,100" and insert "$6,100".
Page 451, line 38, strike "$114,667" and insert "$20,667".
Page 451, line 42, strike "$196,052" and insert "$8,052".
Page 451, line 47, strike "$331,128" and insert "$49,128".
Page 451, line 48, strike "$1,790,451" and insert "$986,451".
Page 452, line 48, strike "$90,459,489" and insert "$804,000".

Explanation:

(This amendment reduces the Central Appropriations reversion from the Department of Forensic Sciences by $804,000 in the second year, thereby restoring several of the agency's laboratory services.)

Item 471.10 #33c

Central Appropriations	**FY 14-15**	**FY 15-16**

Central Appropriations	($1,000,000)	($1,000,000)	GF

Language:

Page 441, line 19, strike "($60,072,307)" and insert "($61,072,307)".
Page 441, line 19, strike "($90,459,489)" and insert "($91,459,489)".
Page 441, line 23, strike "$60,072,307" and insert "$61,072,307".
Page 441, line 24, strike "$90,459,489" and insert "$91,459,489".
Page 454, after line 31, insert:
"E. The Director, Department of Planning and Budget, shall withhold and transfer to this item, an amount estimated at $1,000,000 the first year and $1,000,000 the second year from the general fund appropriations of state agencies representing savings from reduced expenditures on motor vehicle fuels. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

Explanation:

(This amendment establishes a central accounts reversion for state agency fuel savings totaling $1.0 million in each of FY 2015 and FY 2016.)

Item 471.10 #34c

Central Appropriations

Central Appropriations — Language

Language:

Page 446, strike line 40 through line 41.
Page 446, line 46, strike "$273,251" and insert "418,888".

Explanation:

(This amendment offsets a proposed reduction of $145,637 in fiscal year 2016 for financial accounting and management services with an additional reduction in banking services fees.)

Item 471.30 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Appropriations	$0	$29,840,738	GF

Language:

Page 455, line 14, strike "($29,840,738)" and insert "$0".
Page 455, strike line 12 through line 53.
Page 456, strike line 1 through line 7.

Explanation:

(This amendment eliminates the Aid to Local Government Reversion Clearing Account.)

Item 484 #1c

Independent Agencies	**FY 14-15**	**FY 15-16**	
Virginia Retirement System	$0	$552,500	NGF

Language:

Page 463, line 31, strike "$28,759,424" and insert "$29,311,924".

Explanation:

(This amendment provides $552,500 from the nongeneral fund in administrative funding for the VRS to implement the provisions of House Bill 1890 and Senate Bill 942 of the 2015 General Assembly session which streamlines the purchase of prior year service. Long run savings from the streamlining is expected to be substantially more than the $552,500 up front cost.)

Item 484 #2c

Independent Agencies	**FY 14-15**	**FY 15-16**	
Virginia Retirement System	$0	$440,000	NGF

Language:

Page 463, line 31, strike "$28,759,424" and insert "$29,199,424".

Explanation:

(This amendment provides $440,000 from the nongeneral fund in administrative funding for the VRS to implement the provisions of House Bill 2178 and Senate Bill 1162 of the 2015 General Assembly session which gives school boards the option of allowing their teachers the choice of participating in the 403(B) private retirement fund as an alternative to the optional DC contribution for the hybrid retirement

plan.)

Item 484 #3c

Independent Agencies	**FY 14-15**	**FY 15-16**	
Virginia Retirement System	$0	$50,000	NGF

Language:

Page 463, line 31, strike "$28,759,424" and insert "$28,809,424".

Explanation:

(This amendment provides $50,000 from the nongeneral fund in administrative funding for the VRS to implement the provisions of House Bill 1969 of the 2015 General Assembly session which requires the VRS to review cash balance retirement plans in place in other states and compare it to the current hybrid plan. The $50,000 is needed to fund actuarial costs that will be incurred in the review.)

Item C-6.50 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
The College Of William And Mary In Virginia	$0	$10,000,000	NGF

Language:

Page 475, after line 13, insert:

"C-6.50. New Construction: Wellness Center	$0	$10,000,000
Fund Sources: Bond Proceeds	$0".	$10,000,000".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bond authority to design and construct a new Wellness Center. The debt service will be financed from existing student fees.)

Item C-8.30 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
James Madison University	$0	$2,800,000	GF
	($2,800,000)	$0	NGF

Language:

Page 476, line 9, strike "$5,000,000" and insert "$2,200,000".
Page 476, line 9, strike "$0" and insert "$2,800,000".

Explanation:

(This amendment makes a technical correction for the fund source for the acquisition of the East Campus chiller plant at James Madison University, and correctly reflects the auxiliary enterprise and educational and general portions of the project.)

Item C-8.35 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
James Madison University	$55,000,000	$0	NGF

Language:

Page 476, after line 10, insert:

"C-8.35. New Construction: Student Housing	$55,000,000	$0
Fund Sources: Bond Proceeds	$55,000,000".	$0".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bond authority for a 500 bed student housing facility at James Madison University.)

Item C-14.50 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
University Of Virginia	$0	$5,638,013	GF
	$0	$4,995,338	NGF

Language:

Page 477, after line 33, insert:

"C-14.50. Improvements: Supplement	$10,633,351
Renovate the Rotunda	
Fund Sources: General	$5,638,013
Higher Education Operating	$4,995,338".

Explanation:

(This amendment provides additional funding to supplement the renovation of the Rotunda at the University of Virginia.)

Item C-19.01 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Military Institute	$0	$208,000	NGF

Language:

Page 478, line 25, strike "$1,392,000" and insert "$1,600,000".
Page 478, line 24, strike "Renovate and Enlarge Stonewall" and insert:
"Stonewall Jackson Improvements and Truman House Renovation (18175)".
Page 478, line 25, strike "Jackson House Museum Facilities (18175)".
Page 478, line 26, strike "Bond Proceeds" and insert:
"Higher Education Operating".

Explanation:

(This amendment make a technical title change, fund source changes, and corrections to project costs for a capital project at Virginia Military Institute.)

Item C-19.03 #1c

Education: Higher Education	**FY 14-15**	**FY 15-16**	
Virginia Military Institute	$4,000,000	($4,000,000)	NGF

Language:

Page 478, line 30, strike "$0" and insert "$4,000,000".
Page 478, line 30, strike "$4,000,000" and insert "$0".

Explanation:

(This amendment makes a technical change to move funding from the second year to the first year for the Post Facilities project, Phase III, at Virginia Military

Institute.)

Item C-21.05 #1c

Health and Human Resources
Department Of Behavioral Health And Developmental Services — Language

Language:
Page 480, line 25, after "C-21.05.," insert:
"Omitted." and strike the remainder of the line.
Page 480, strike lines 26 through 43.
Page 481, strike lines 1 through 6.

Explanation:
(This amendment eliminates the proposed sweep of bond proceeds from Central Virginia Training Center.)

Item C-25.10 #1c

Natural Resources
Department Of Game And Inland Fisheries — Language

Language:
Page 481, line 36, after "The" strike "Executive".
Page 481, line 37, strike "transfer" and insert:
"declare as surplus in accordance with state surplus property regulations".
Page 481, line 39, strike "PID #7787-34-5926" and insert:
"PID #7787-34-5925".
Page 481, line 40, strike "6.03" and insert "5.67".
Page 481, line 40, strike "to the Virginia Department of Transportation." and insert:
", provided that Hanover County shall be offered the right of first refusal to purchase at fair market value the two parcels for economic development purposes."

Explanation:
(This amendment authorizes the Department of General Services to offer two existing parcels for sale at fair market value to the jurisdiction in which the property is located, or declare the parcels as surplus.)

Item C-25.30 #1c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$1,500,000	GF

Language:

Page 482, after line 4, insert:
"Department of Conservation and Recreation
Improvements: Occoneechee State Park".

"C-25.30. Improvements: Occoneechee State Park Spray Ground	$0	$1,500,000
Fund Sources: General	$0".	$1,500,000".

Explanation:

(This amendment provides $1.5 million from the general fund in the second year for the Occoneechee State Park "spray ground" under the Department of Conservation and Recreation.)

Item C-25.40 #1c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And Recreation	$0	$177,000	GF

Language:

Page 482, after line 4, insert:
"Department of Conservation and Recreation
Acquisition: Natural Tunnel State Park".

"C-25.40. Acquisition: Natural Tunnel State Park	$177,000
Fund Sources: General	$177,000".

Explanation:

(This amendment provides $177,000 from the general fund in the second year to support the acquisition of land adjacent to the Natural Tunnel State Park under the Department of Conservation and Recreation.)

Item C-25.60 #1c

Natural Resources	**FY 14-15**	**FY 15-16**	
Department Of Conservation And	$0	$1,453,463	GF
Recreation	$0	$0	NGF

Language:

Page 482, after line 4, insert:

"C-25.60. Acquisition: State Park Yurts	$0	$1,453,463
Fund Sources: General	$0".	$1,453,463".

Explanation:

(This amendment provides $1,453,463 from the general fund in the second year to support the purchase and installation of yurts at multiple state parks. Yurts are a circular domed tent-like structure made of vinyl fabric, stretched over a lattice framework, and constructed on a deck or solid foundation.)

Item C-26.20 #1c

Public Safety

Department Of Corrections — Language

Language:

Page 482, after line 35, insert:

"C-26.20. In order to enhance the Brunswick Correctional Center property for economic development, the Department of Corrections, in conjunction with Brunswick County and the Town of Lawrenceville, shall select specific buildings at the site for demolition. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and demolition of the property. The Department of Corrections shall be responsible for all costs associated with the selected building demolition."

Explanation:

(This amendment authorizes the Department of Corrections to demolish certain buildings at the Brunswick Correctional Center site utilizing inmate labor.)

Item C-41 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**

Central Capital Outlay	$0	$9,500,000	GF
	$0	($5,000,000)	NGF

Language:

Page 485, line 40, strike "$80,000,000" and insert "$84,500,000".
Page 486, line 2, after "A.", insert "1."
Page 486, line 2, unstrike "$75,000,000".
Page 486, line 2, strike "$80,000,000".
Page 486, after line 5, insert:
"2. Out of this appropriation $9,500,000 the second year from the general fund is designated for capital costs of maintenance reserve projects."
Page 486, line 6, after "bonds", insert:
"previously authorized in paragraph A.1. and the general fund provided from paragraph A.2."
Page 486, strike lines 8 through 61 and insert:

"Agency Name	Project Code	FY 2015	FY 2016
Department of Military Affairs	10893	626,652	666,528
Department of Emergency Management	15989	100,000	100,000
The Science Museum of Virginia	13634	404,353	633,655
Department of State Police	10886	313,964	537,514
Department of General Services	14260	5,450,537	6,577,729
Department of Conservation and Recreation	16646	2,285,849	2,431,305
The Library of Virginia	17423	100,000	167,857
Woodrow Wilson Rehabilitation Center	10885	381,197	473,311
The College of William and Mary	12713	1,948,551	2,072,544
University of Virginia	12704	7,231,247	7,691,395
Virginia Polytechnic Institute and State University	12707	8,021,374	8,531,800
Virginia Military Institute	12732	1,146,150	1,219,083
Virginia State University	12733	2,858,055	3,039,923
Norfolk State University	12724	3,065,618	3,260,693
Longwood University	12722	1,105,456	1,175,800
University of Mary Washington	12723	723,046	1,108,341
James Madison University	12718	2,830,846	3,010,983
Radford University	12731	1,272,534	1,353,509

Virginia School for the Deaf and Blind	14082	230,604	380,992
Old Dominion University	12710	1,952,035	2,076,249
Virginia Commonwealth University	12708	3,326,873	3,538,573
Virginia Museum of Fine Arts	13633	673,496	716,353
Frontier Culture Museum of Virginia	15045	362,633	521,423
Richard Bland College	12716	112,928	391,543
Christopher Newport University	12719	479,371	577,732
University of Virginia's College at Wise	12706	259,728	445,898
George Mason University	12712	3,200,463	3,404,119
Virginia Community College System	12611	6,046,516	6,431,276
Virginia Institute of Marine Science	12331	286,612	508,422
Eastern Virginia Medical School	18190	0	318,929
Department of Agriculture and Consumer Services	12253	332,386	353,537
Marine Resources Commission	16498	100,000	100,000
Department of Mines, Minerals, and Energy	13096	100,000	100,000
Department of Forestry	13986	321,572	342,035
Gunston Hall	12382	100,000	167,857
Jamestown-Yorktown Foundation	13605	1,377,273	1,600,628
Department for the Blind and Vision Impaired	13942	210,555	359,668
Department of Behavioral Health and Developmental Services	10880	4,413,719	4,694,578
Department of Juvenile Justice	15081	827,786	880,461
Department of Forensic Science	16320	278,282	431,705
Department of Corrections	10887	9,156,497	9,739,155
Institute for Advanced Learning and Research	18044	100,000	303,571
Department of Veterans Services	17073	249,315	400,894
Innovation and Entrepreneurship Investment Authority	17943	100,000	100,000
Roanoke Higher Education Center	17916	135,927	348,148

Southern Virginia Higher Education Center	18131	100,000	303,571
New College Institute	18132	100,000	303,571
Virginia Museum of Natural History	14439	100,000	303,571
Southwest Virginia Higher Education Center	16499	100,000	303,571
TOTAL		$75,000,000	$84,500,000".

Page 487, strike lines 1 through 64.
Page 488, strike lines 1 through 18.
Page 489, line 7, after "lots", insert:
", repair and replace restroom facilities, improve public entrance accessibility, and improve the grounds".

Explanation:
(This amendment removes proposed new bonds for maintenance reserve and provides an additional $9.5 million from the general fund in the second year for maintenance reserve projects.)

Item C-42 #1c

Central Appropriations
Central Capital Outlay — Language

Language:
Page 490, after line 4, insert:
"**University of Virginia (207)**
Renovate The Rotunda".
Page 490, after line 44, insert:
"**Department of Conservation and Recreation (199)**
New Cabins Various State Parks".

Explanation:
(This amendment provides for facilities coming online.)

Item C-44 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Capital Outlay	$0	$14,250,000	GF

Language:

Page 492, line 32, strike "$0" and insert "$14,250,000".

Page 492, line 34, after "A.", insert "1."

Page 492, after line 41, insert:

"720	Department of Behavioral Health and Developmental Services	Construct Western State Hospital Expansion
199	Department of Conservation and Recreation	Construct Clinch River State Park".

Page 493, after line 13, insert:

"204	College of William and Mary	Construct West Utilities Plant
236	Virginia Commonwealth University	Construct Commonwealth Center for Advanced Logistics Systems
236	Virginia Commonwealth University	Construct New Allied Health Professions Building
211	Virginia Military Institute	Renovate Preston Library
211	Virginia Military Institute	Improve Post Infrastructure Phase I, II and III
260	Virginia Community College System	Construct Science Building, Lord Fairfax Community College

2. Out of this appropriation, $7,250,000 the second year from the general fund and any nongeneral fund required by the institution or agency is designated for the following projects:

247	George Mason University	Construct / Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site
247	George Mason University	Construct Utilities Distribution Infrastructure
260	Virginia Community College System	Renovate Bird Hall and Renovate / Expand Nicholas Center, Chester Campus, John Tyler Community College
146	Science Museum of Virginia	Construct Parking Facility / Master Site Plan (Preplanning)".

Page 493, after line 32, insert:

"H. 1. Projects contained in Item C-39.05, paragraph H.2., Chapter 1, 2014 Special Session I and projects authorized for Detailed Planning shall have first priority for allocations from the Central Capital Planning Fund established under § 2.2-1520.

2. State agencies and institutions of higher education may utilize nongeneral fund sources and are authorized to proceed to complete all planning for projects contained

in Item C-39.05, paragraphs H.1. and H.2., Chapter 1, 2014 Special Session I and for projects contained in this item except for those authorized for pre-planning for which they will be reimbursed upon approval of construction funding for their project. The Director, Department of Planning and Budget shall appropriate additional nongeneral funds upon request from agencies and institutions for this purpose."

Explanation:

(This amendment provides planning authorization for certain projects and authorizes the use of nongeneral funds to advance planning for projects. Project order will be corrected during enrolling.)

Item C-46.10 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Capital Outlay	$67,000,000	$0	NGF

Language:

Page 494, line 12, strike "$45,000,000" and insert "$112,000,000".
Page 494, line 18, strike "$45,000,000" and insert "$112,000,000".
Page 494, line 21, strike "$45,000,000" and insert "$112,000,000".
Page 494, line 23, after "Assembly", strike "and" and insert ",".
Page 494, line 24, after "Excellence", insert:
"and supplements for previously approved projects in Item C-39.40, Chapter 806, 2013 Acts of Assembly."
Page 494, strike lines 36 through 39.

Explanation:

(This amendment makes a technical language change and provides for supplements to previously approved projects based on project cash flows.)

Item C-46.15 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Capital Outlay	$0	$106,100,000	GF

Language:

Page 494, after line 39, insert:

"C-46.15. Capital Outlay Renovation Pool (xxxxx)	$0	$106,100,000
Fund Sources: General	$0".	$106,100,000".

"Out of this appropriation, $106,100,000 the second year from the general fund is designated for the projects listed in this section.

Agency	Project Title
James Madison University	Renovate Madison Hall
Longwood University	Supplement Biomass Boiler
Radford University	Renovate Whitt Hall
Virginia Commonwealth University	Renovate Raleigh Building
Virginia Commonwealth University	Renovate Sanger Hall, Phase II
Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville
Virginia Polytechnic Institute and State University	Renovate/Renew Academic Buildings
Virginia Cooperative Extension and Agricultural Experiment Station	Improve Kentland Facilities".

Explanation:

(This amendment provides general funds for previously planned renovation projects.)

Item C-46.30 #1c

Central Appropriations	**FY 14-15**	**FY 15-16**	
Central Capital Outlay	$0	$0	GF
	$0	($28,000,000)	NGF

Language:

Page 494, line 48, strike "$28,000,000" and insert "$0".
Page 495, strike lines 1 through 9, and insert "Omitted".

Explanation:

(This amendment eliminates proposed bonding authority for the acquisition of statewide voting equipment.)

Item C-48 #1c

Central Appropriations
9(D) Revenue Bonds Language

Language:

Page 496, line 3, strike "$192,309,000" and insert "$257,309,000".
Page 496, after line 7, insert:
"Construct Integrative Wellness Center C-6.1 $10,000,000."
Page 496, after line 22, insert:
"James Madison University (216)
Construct Student Housing C-8.35 $55,000,000."

Explanation:

(This amendment updates the 9(d) Revenue Bond table and authorization in this item for a project at the College of William and Mary to design and construct the Integrative Wellness Center and at James Madison University to construct student housing through the use of 9(d) revenue bonds.)

Item 3-1.01 #1c

Transfers

Interfund Transfers Language

Language:

Page 499, line 16, strike "$6,309,188" and insert "$6,233,551".
Page 499, line 16, strike "$6,182,100" and insert "$6,116,866".
Page 499, strike lines 20 and 21.

Explanation:

(This amendment eliminates actions included in Chapter 2, 2014, Special Session I of the General Assembly, which transferred a total of $75,637 in the first year and $65,234 in the second year from Commodity Boards funded with self-assessments within the Department of Agriculture and Consumer Services to the general fund to support a portion of the indirect costs associated with expenses incurred by central service agencies.)

Item 3-1.01 #2c

Transfers

Interfund Transfers Language

Language:

Page 503, strike lines 15 and 16.

Explanation:

(This amendment eliminates a proposal contained in House Bill 1400/SB 800, as introduced that would have captured $2.4 million in balances from the Underground Petroleum Storage Tank Fund to help address required savings at the Department of Environmental Quality. A companion amendment to Item 363 eliminates language intended to reduce future calls against this fund by increasing the deductible from $250 to $2,500 per remediation for tanks with a capacity of less than 5,000 gallons.)

Item 3-1.01 #3c

Transfers

Interfund Transfers — Language

Language:

Page 502, line 43, strike "$3,000,000" and insert "$5,000,000".

Explanation:

(This amendment reflects an increase in State Corporation Commission nongeneral fund transfers to the general fund by $2,000,000 the first year.)

Item 3-1.01 #4c

Transfers

Interfund Transfers — Language

Language:

Page 506, after line 44, insert:

"AAA. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at $300,000 from the Department of General Services' State Surplus Property Suspense Fund (0260) to the general fund. Out of this amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in anticipation of a repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund."

Explanation:

(This amendment transfers $300,000 in nongeneral fund balances from the Department of General Services to the general fund.)

Item 3-1.01 #5c

Transfers
Interfund Transfers — Language

Language:
Page 502, strike lines 48 through 52 and insert:
"FF. The State Comptroller shall transfer in the second year $18,000,000 in nongeneral fund cash to the Virginia Retirement System, to be managed by VRS for the benefit of the Commonwealth's Attorneys Services Council, pursuant to Senate Bill 1360 and House Bill 2222 of the 2015 General Assembly."

Explanation:
(This amendment provides for the investment management by the Virginia Retirement System of $18,000,000 from the Abbott Settlement for prosecutorial training. This amendment is contingent upon final passage of Senate Bill 1360 and House Bill 2222.)

Item 3-1.01 #6c

Transfers
Interfund Transfers — Language

Language:
Page 505, line 67, strike "6,894,971" and insert "7,294,971".

Explanation:
(This amendment transfers an additional $400,000 the first year from the out-of-state inmate revenue fund to the general fund. A companion amendment to the Revenue Page reflects this transfer.)

Item 3-1.01 #7c

Transfers
Interfund Transfers Language

Language:
Page 498, line 50, strike "77,300,000" and insert "83,300,000".

Explanation:
(This amendment increases the estimate of Alcoholic Beverage Control (ABC) profits to be transferred to the general fund by $6,000,000 the first year. A companion amendment to the Revenue Page reflects this transfer.)

Item 3-1.01 #8c

Transfers
Interfund Transfers Language

Language:
Page 506, after line 33, insert:
"Transfer fiscal year 2016 balance
from the insurance fraud fund ..... $0 .....$600,000".

Explanation:
(This amendment transfers a projected $600,000 nongeneral fund balance in the second year from the insurance fraud fund of the Department of State Police to the general fund. A companion amendment to the Revenue Page reflects this transfer.)

Item 3-1.01 #9c

Transfers
Interfund Transfers Language

Language:
Page 502, line 4, strike "1,950,000" and insert "$600,000".

Explanation:
(This amendment eliminates a proposed increase in the transfer of funds from the Department of Taxation to the general fund from an assumed increase in the Land

Preservation Tax Credit transfer fee. A companion amendment to § 3-6.06 eliminates the authorization for the increase in the transfer fee.)

Item 3-1.01 #10c

Transfers
Interfund Transfers — Language

Language:
Page 504, line 42, strike "$32,195,521" and insert "$32,795,521".
Page 505, line 35, strike "$6,000,000" and insert "$6,600,000".
Page 506, line 40, strike "$32,195,521" and insert "$32,795,521".

Explanation:
(This amendment corrects a savings strategy for the Department of Health that was intended to transfer nongeneral fund cash from agency indirect cost recoveries to the general fund. However, the action was included in Item 471.10 of the introduced budget as a reduction in general fund appropriation. This amendment adds a $600,000 nongeneral fund cash transfer and a companion amendment to Item 471.10 removes the $600,000 general fund appropriation reduction. The combination of actions included in these two amendments sums to zero.)

Item 3-2.03 #1c

Working Capital Funds and Lines of Credit
Lines of Credit — Language

Language:
Page 507, after line 48, insert:
"Department of Military Affairs.....$5,000,000".
Page 508, after line 15, insert:
"g. The State Comptroller is hereby authorized to provide a line of credit of up to $5,000,000 to the Department of Military Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds."

Explanation:

(This amendment authorizes a line of credit to cover expenses incurred by the Department of Military Affairs when the Virginia National Guard is called up for State Active Duty.)

Item 3-2.03 #2c

Working Capital Funds and Lines of Credit
Lines of Credit — Language

Language:
Page 507, after line 48, insert:
"Innovation and Entrepreneurship Investment Authority $2,500,000".
Page 508, after line 15, insert:
"g. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by June 30 of each fiscal year."

Explanation:
(This amendment provides a line of credit for the Innovation and Entrepreneurship Investment Authority.)

Item 3-3.03 #1c

General Fund Deposits
Interest Earnings — Language

Language:
Page 508, line 27, strike "$11,389,754" and "$11,389,754" and insert:
"$9,967,081" and "$9,967,081".
Page 509, strike lines 3 through 6.

Explanation:
(This amendment deletes language which results in the general fund retaining the interest earnings from the state employee and local choice health insurance funds. With the elimination of this language, the interest earnings are deposited into the health insurance funds to support the programs.)

Item 3-3.03 #2c

General Fund Deposits
Interest Earnings — Language

Language:
Page 508, line 27, strike the second "$11,389,754" and insert "$11,321,411".
Page 509, strike line 16.

Explanation:
(This amendment eliminates the transfer of $68,343 in interest earnings to the general fund from amounts held in the Commuter Rail Trust Fund.)

Item 3-5.03 #1c

Adjustments and Modifications to Tax Collections
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I — Language

Language:
Page 513, line 12, strike "$348,070,294" and insert:
"$350,300,000".
Page 513, line 12, strike "$359,270,294" and insert:
"$362,900,000".

Explanation:
(This language amendment reflects the revised sales tax forecast and the applicable adjustment to the transfer amount dedicated to public education that is deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund.)

Item 3-5.12 #1c

Adjustments and Modifications to Tax Collections
Retail Sales and Use Taxes on Accommodations — Language

Language:

Page 515, line 18, after "§ 3-5.12" strike the remainder of the line and insert: "Omitted."

Page 515, strike line 19 through line 50.

Page 516, strike line 1 through line 9.

Explanation:

(This amendment eliminates language that would expand the application of the retail sales and use tax and local transient occupancy taxes regarding hotels, motels, and other accommodations to include markup charges imposed by online travel companies and other third-party intermediaries. Legislation authorizing these changes was not adopted. This is a companion to the amendment to Item 3-5.13.)

Item 3-5.13 #1c

Adjustments and Modifications to Tax Collections

Transient Occupancy Taxes on Accommodations — Language

Language:

Page 516, line 10, after "§ 3-5.13" strike the remainder of the line and insert: "Omitted."

Page 516, strike lines 11 through line 51.

Page 517, strike line 1 through line 7.

Explanation:

(This amendment eliminates language that would expand the application of the retail sales and use tax and local transient occupancy taxes regarding hotels, motels, and other accommodations to include markup charges imposed by online travel companies and other third-party intermediaries. Legislation authorizing these changes was not adopted. This amendment is a companion to the amendment to Item 3-5.12.)

Item 3-5.14 #1c

Adjustments and Modifications to Tax Collections

Sales Tax Holiday — Language

Language:

Page 517, line 8, after "§ 3-5.14" strike the remainder of the line and insert:

"Omitted."
Page 517, strike lines 9 through 13.

Explanation:

(This amendment removes language combining the three existing sales tax holidays in one, three-day annual holiday on the first weekend of August. Legislation authorizing these changes was adopted by the 2015 General Assembly, thus budget language is not required.)

Item 3-5.15 #1c

Adjustments and Modifications to Tax Collections
Subtraction for Sale of Land for Open Space Use — Language

Language:

Page 517, line 14, after "§ 3-5.15" strike the remainder of the line and insert:
"Omitted."
Page 517, strike lines 15 through 16.

Explanation:

(This amendment removes language that would eliminate the income tax subtraction for gain derived from the sale or exchange of land dedicated to open space use. Legislation authorizing these changes was adopted by the 2015 General Assembly, thus budget language is not required.)

Item 3-5.16 #1c

Adjustments and Modifications to Tax Collections
Coalfield Employment Enhancement Tax Credit — Language

Language:

Page 517, line 17, after "§ 3-5.16" strike the remainder of the line and insert:
"Omitted."
Page 517, strike lines 18 through 21.

Explanation:

(This amendment eliminates a proposal contained in HB 1400 / SB 800 that would cap the Coalfield Employment Enhancement Tax Credit at $500,000 per return.

Legislation proposing this change was not adopted by the 2015 General Assembly.)

Item 3-5.17 #1c

Adjustments and Modifications to Tax Collections
Virginia Coal Employment and Production Incentive Tax Credit Language

Language:
Page 517, line 22 after "§ 3-5.17" strike the remainder of the line and insert:
"Omitted."
strike lines 23 through 33.

Explanation:
(This amendment eliminates language relating to the Virginia Coal Employment and Production Incentive Tax Credit. Changes to that credit were accomplished through stand-alone legislation and additional language is not required in the appropriation act.)

Item 3-5.18 #1c

Adjustments and Modifications to Tax Collections
Land Preservation Tax Credit Language

Language:
Page 517, line 34, after "§ 3-5.18" strike the remainder of the line and insert:
"Omitted."
Page 517, strike lines 35 through 39.

Explanation:
(This amendment removes language modifying the Land Preservation Tax Credit. House Bill 1828 and Senate Bill 1019, 2015 Session of the General Assembly, codify changes to the program removing the need to have budget language to address the issue.)

Item 3-5.19 #1c

Adjustments and Modifications to Tax Collections
Deduction for Long-Term Health Care Insurance Premiums — Language

Language:
Page 517, line 40, after "§ 3-5.19" strike the remainder of the line and insert: "Omitted."
Page 517, strike lines 41 through 43.

Explanation:
(This amendment removes language that would limit the deduction for long-term health care insurance premium payments to 50 percent of the amount of such payments. Legislation authorizing this change was not adopted.)

Item 3-5.20 #1c

Adjustments and Modifications to Tax Collections
Extension of Admissions Tax Authorization — Language

Language:
Page 517, after line 43, insert:
"§ 3-5.20 ADMISSIONS TAX
Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed."

Explanation:
(This amendment allows for the extension of the expiration date on a provision related to an admissions tax that may be imposed by Stafford County.)

Item 3-6.05 #1c

Adjustments and Modifications to Fees

Deposit of Fines and Fees — Language

Language:

Page 518, line 24, after "A." insert "1."
Page 518, line 24, strike "annually" and insert:
"during fiscal year 2015" .
Page 518, after 34, insert:
"2. By May 1, 2015 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-quarter of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.
3. It is the intent of the General Assembly to increase the reversion amount from one-quarter of the excess fees calculation in the fiscal year ending June 30, 2016, to one-third of the excess for the calculation in the fiscal year ending June 30, 2017, and to one-half of the excess for the calculation in the fiscal year ending June 30, 2018."
Page 518, line 35, after "May 1" strike "of each year" and insert "in the first year".
Page 518, after 37, insert:
C. Effective July 1, 2015, the Auditor of Public Accounts shall provide written notice to each locality year the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.
D. Effective July 1, 2015, each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the formula by which local collections of fines and fees based on local ordinances may not exceed a certain threshold of the total collections of fines and fees beginning in fiscal year 2016. This amendment removes fees from the calculation of the formula and specifies that one-quarter of the amount by which collections of local fines and forfeitures exceeds 65 percent of total collections is to be returned to the Literary Fund. A companion amendment to Item 37 for the Supreme Court adjusts the procedures for deposit of these amounts into the general fund.)

Item 3-6.06 #1c

Adjustments and Modifications to Fees

Transfer of Land Preservation Tax Credits — Language

Language:

Page 518, line 38, after "§ 3-6.06" strike the remainder of the line and insert: "Omitted."

Strike lines 39 through 43.

Explanation:

(This amendment eliminates § 3-6.06 in its entirety, which increases the fee imposed upon any transfer of Land Preservation tax credits from two percent of the donated value to three percent of the donated value. A companion amendment to the revenue page reduces FY 2016 general fund revenues by $1,350,000.)

Item 4-1.03 #1c

Appropriations

Appropriation Transfers — Language

Language:

Page 523, strike lines 17 through 20.

Explanation:

(This amendment eliminates language contained in the introduced budget allowing the transfer of appropriations from the Departments of Behavioral Health and Developmental Services, Corrections, and Health to the Department of Medical Assistance Services which would be offset by federal reimbursement for services provided to individuals who would be eligible for Medicaid if eligibility were expanded pursuant to the federal Patient Protection and Affordable Care Act. A corresponding amendment in Item 301 eliminates the proposed expansion of Medicaid in the introduced budget, therefore this language is unnecessary.)

Item 4-5.01 #1c

Special Conditions and Restrictions on Expenditures

Transactions with Individuals — Language

Language:

Page 540, line 10, after "certification" insert:
"and related programs that do not qualify for other sources of student financial assistance".
Page 540, line 45, after "to" insert "(1)".
Page 540, line 46, after "Virginia" strike "." and insert:
"and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia."
Page 541, line 1, strike "industry-based certification".

Explanation:

(This amendment provides technical changes, based on guidance by the State Council of Higher Education for Virginia, to allow need-based aid to be used for students pursuing industry-based certifications.)

Item 4-5.03 #1c

Special Conditions and Restrictions on Expenditures
Services and Clients — Language

Language:

Page 543, line 7, strike "the Department of Accounts" and insert:
"agencies that operate internal service funds".
Page 543, line 8, strike "revenues, expenditures," and insert:
"overhead surcharge".
Page 543, line 15, after "review of" insert "overhead surcharge".
Page 543, line 20, after "Budget" strike "." and insert:
"with assistance from agencies that operate internal service funds as requested."
Page 543, line 21, after "billable" insert "overhead surcharge".
Page 543, line 29, after "fund" insert "overhead surcharge".
Page 543, line 34, strike "revenues, expenditures,".

Explanation:

(This technical amendment clarifies that the Internal Service Fund rate review process and legislative approval process shall focus on overhead surcharges and not on technical cost recoveries which may be established through contractual agreements. The amendment represents the consensus opinion of the Departments

of Planning and Budget, Accounts, and the Virginia Information Technologies Agency.)

Item 4-6.01 #1c

Positions and Employment
Employee Compensation — Language

Language:
Page 559, after line 21, insert:
"s. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 467 of this act."

Explanation:
(This amendment authorizes the salaries of employees whose salaries are specified in the Appropriation Act to be adjusted to reflect the salary actions authorized in the act.)

Item 4-6.01 #2c

Positions and Employment
Employee Compensation — Language

Language:
Page 552, line 30, strike the second and third "$148,144" and insert "$155,000".

Explanation:
(This amendment provides for an increase in the statutory salary of the State Tax Commissioner beginning on June 25, 2015 to more adequately align the compensation for this position with other agency directors in the Finance Secretariat.)

Item 4-9.05 #1c

Higher Education Restructuring
Implement JLARC Recommendations — Language

Language:

Page 569, after line 34, insert:

"§ 4-9.05 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods, including use of institution-wide contracts;

7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are exceptions to the institutional policies for standardizing purchases.

b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of Planning and Budget, and the Auditor of

Public Accounts, to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;
2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;
4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while maintaining or enhancing student learning.
c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train boards of visitors members on the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.
d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these recommendations to the Governor and General Assembly no later than November 1 of each year.
e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.
f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of progress in implementing the the JLARC recommendations contained in paragraph § 4-9.05 a."

Explanation:

(This amendment is self-explanatory.)