

# **APPENDIX A**

Aid for Public Education  
2016-17

**HB1500/SB900, as Introduced: 2016-2017 Direct Aid to Public Education**

School Division	Key Base Data			FY 2017 Total Allocation Reflected in CH780, 2016 Acts of Assembly	Proposed Technical Update Changes							Proposed Policy Changes		FY 2017 Estimated Distribution (HB1500 / SB900)
	2016-18 Comp. Index	FY 2017 Projected Unadjtd ADM (CH 780)	FY 2017 Projected Unadjtd ADM (HB1500/SB900)		Student Membership Projections <sup>1</sup>	Remedial Summer School and ESL Enrollment Projections <sup>2</sup>	Sales Tax Revenue Projected Estimates <sup>3</sup>	Academic Governor's School Distributions <sup>4</sup>	VPSA Distributions and Projections	Remaining Incentive and Categorical Program Accounts	Lottery-Funded Program Accounts	Remove 2% Salary Incentive <sup>5</sup>	Change Project Graduation Funding Methodology	
ACCOMACK	0.3462	5,172	5,040	\$34,063,794	(\$748,695)	(\$30,391)	(\$45,124)	\$0	(\$1,200)	(\$13,744)	(\$870,868)	(\$255,610)	\$18,960	\$32,117,122
ALBEMARLE	0.6394	13,417	13,309	50,674,127	(284,619)	(2,686)	(\$271,015)	\$0	0	\$32,240	\$19,657	(329,219)	21,226	49,859,712
ALLEGHANY	0.2423	2,126	2,121	14,706,194	(15,643)	(2,579)	(\$15,198)	(\$3,224)	0	(\$2,559)	\$24,607	(119,952)	9,896	14,581,542
AMELIA	0.3182	1,800	1,748	11,274,667	(308,128)	(7,657)	(\$16,912)	\$0	0	\$3,967	\$29,398	(88,147)	7,465	10,894,653
AMHERST	0.3132	3,952	3,943	26,281,829	(59,782)	36,861	(\$40,463)	\$0	0	(\$42,023)	(\$79,427)	(200,433)	21,020	25,917,582
APPOMATTOX	0.2917	2,204	2,169	14,425,633	(225,627)	(13,308)	(\$18,980)	\$0	0	(\$10,174)	\$26,459	(110,727)	8,495	14,081,770
ARLINGTON	0.8000	25,102	25,095	65,855,113	(95,539)	(120,442)	(\$516,166)	\$0	25,200	\$7,109	(\$50,922)	(382,076)	14,444	64,736,722
AUGUSTA	0.3508	10,095	9,955	56,323,451	(648,829)	(5,751)	(\$106,430)	(\$2,888)	0	(\$33,622)	\$25,857	(429,554)	24,030	55,146,264
BATH	0.8000	488	529	1,684,403	81,728	1,491	(\$12,640)	\$0	0	(\$49)	\$31,664	(8,568)	6,068	1,784,097
BEDFORD	0.3132	9,409	9,465	56,193,879	316,356	(60,608)	(\$107,749)	\$0	(58,400)	(\$102,218)	(\$114,325)	(436,604)	43,606	55,673,937
BLAND	0.3002	776	760	4,962,199	(98,566)	351	(\$7,044)	\$0	(2,800)	(\$5,744)	\$5,571	(41,198)	6,258	4,819,027
BOTETOURT	0.3766	4,589	4,549	24,990,571	(199,172)	(5,184)	(\$55,011)	\$0	0	(\$17,753)	(\$56,208)	(195,897)	9,733	24,471,079
BRUNSWICK	0.2808	1,569	1,610	13,071,868	330,620	20,616	(\$17,290)	\$0	6,400	\$38,093	(\$48,398)	(101,689)	11,443	13,312,506
BUCHANAN	0.3171	2,785	2,805	19,175,469	96,365	12,388	(\$26,600)	\$0	26,000	(\$89,305)	\$68,924	(154,849)	12,068	19,119,617
BUCKINGHAM	0.3405	1,798	1,909	12,515,499	662,428	330	(\$20,722)	\$0	0	(\$4,067)	(\$21,770)	(93,104)	6,715	13,045,098
CAMPBELL	0.2746	7,502	7,654	46,443,041	828,799	(73,442)	(\$64,150)	\$0	(14,400)	(\$5,454)	(\$288,292)	(361,719)	28,810	46,489,613
CAROLINE	0.3258	4,151	4,139	25,370,165	(16,760)	(30,640)	(\$41,987)	\$0	0	(\$3,226)	(\$206,985)	(193,558)	15,009	24,893,704
CARROLL	0.2722	3,928	3,669	26,344,725	(1,547,068)	12,940	(\$31,786)	\$0	0	\$15,731	\$84,930	(208,750)	16,705	24,690,587
CHARLES CITY	0.4910	691	640	4,170,751	(265,045)	(1,646)	(\$11,775)	\$0	(19,600)	(\$652)	\$8,324	(30,306)	6,125	3,856,809
CHARLOTTE	0.2539	1,797	1,817	13,204,277	176,452	(8,271)	(\$13,785)	\$0	0	(\$4,354)	(\$37,380)	(104,877)	6,565	13,194,616
CHESTERFIELD	0.3510	59,042	59,266	319,496,562	1,108,862	369,298	(\$571,711)	\$0	183,600	\$69,533	(\$3,150,492)	(2,493,356)	75,000	315,107,093
CLARKE	0.5437	2,017	1,957	8,980,197	(209,585)	(12,034)	(\$33,270)	\$0	0	(\$1,045)	\$12,524	(66,700)	6,441	8,679,056
CRAIG	0.3026	579	594	4,254,854	91,826	(7,337)	(\$6,465)	\$0	0	(\$3,981)	(\$4,599)	(33,229)	7,223	4,291,974
CULPEPER	0.3576	7,989	7,967	45,657,245	(153,664)	(12,324)	(\$85,069)	\$0	5,600	\$6,932	(\$48,360)	(352,590)	26,810	45,049,845
CUMBERLAND	0.2817	1,253	1,258	9,767,505	21,956	962	(\$11,866)	(\$573)	4,000	(\$99,384)	\$1,577	(75,864)	14,559	9,626,031
DICKENSON	0.2700	2,153	2,084	15,379,855	(395,541)	(9,387)	(\$17,044)	\$0	(26,000)	(\$5,313)	(\$192,214)	(120,813)	10,333	14,779,310
DINWIDDIE	0.2777	4,439	4,276	29,039,020	(980,234)	(19,357)	(\$33,573)	\$0	800	(\$133,745)	(\$17,535)	(226,836)	21,890	27,492,048
ESSEX	0.4316	1,387	1,342	8,312,130	(244,727)	(9,672)	(\$19,008)	\$0	(5,200)	\$34,208	\$171,555	(59,639)	8,014	8,035,175
FAIRFAX	0.6844	179,758	179,699	636,620,296	(56,226)	(1,510,252)	(\$3,449,391)	\$0	10,000	(\$100,668)	(\$2,864,154)	(4,412,000)	75,000	624,460,457
FAUQUIER	0.5827	10,821	10,852	45,698,680	118,235	7,356	(\$190,287)	\$0	0	(\$2,972)	(\$52,406)	(335,356)	22,854	45,272,212
FLOYD	0.3402	2,008	1,966	12,171,255	(232,812)	(21,156)	(\$21,706)	\$0	0	\$36	(\$22,550)	(94,485)	7,716	11,785,454
FLUVANNA	0.3759	3,381	3,476	19,469,460	449,623	(14,070)	(\$41,599)	(\$4,120)	0	\$80,749	\$86,861	(155,766)	12,352	19,884,965
FRANKLIN	0.3948	6,821	6,935	40,522,699	549,377	(12,330)	(\$88,119)	\$0	0	\$3,409	(\$311,351)	(294,469)	18,359	40,381,046
FREDERICK	0.3889	13,049	13,187	73,100,752	681,337	54,300	(\$148,701)	\$0	0	(\$23,962)	(\$748,330)	(552,154)	30,510	72,401,754
GILES	0.2740	2,397	2,382	15,204,144	(76,119)	(1,272)	(\$19,626)	\$0	55,200	\$4,353	(\$31,246)	(125,108)	6,650	15,013,185
GLOUCESTER	0.3730	5,360	5,317	29,441,582	(203,962)	1,531	(\$57,275)	\$0	4,000	(\$675)	(\$77,944)	(225,058)	16,899	28,898,255
GOOCHLAND	0.8000	2,503	2,502	6,997,175	(25,586)	(11,456)	(\$69,111)	\$0	0	\$270	\$15,311	(35,485)	6,706	6,881,404

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GRAYSON	0.3338	1,560	1,580	11,110,896	145,411	56,406	(\$19,576)	\$0	0	\$12,102	(\$17,756)	(83,326)	6,646	11,209,540
GREENE	0.3281	3,114	3,067	19,360,116	(284,717)	(12,442)	(\$29,528)	\$0	0	\$2,331	(\$262,793)	(145,260)	8,396	18,636,314
GREENSVILLE	0.2236	1,369	1,402	10,509,822	210,816	(27,653)	(\$8,621)	\$0	0	\$26,732	\$3,022	(77,072)	10,025	10,664,552
HALIFAX	0.3024	4,919	4,849	34,729,754	(515,688)	(30,781)	(\$46,332)	\$0	0	(\$6,868)	\$76,366	(269,327)	27,478	33,937,222
HANOVER	0.4285	17,708	17,732	87,026,303	97,786	(5,008)	(\$212,209)	\$0	0	\$25,239	(\$130,386)	(688,526)	36,303	86,142,130
HENRICO	0.4158	50,943	50,132	263,409,052	(3,782,776)	(17,259)	(\$594,142)	\$0	(14,000)	\$46,543	(\$1,688,980)	(1,987,885)	75,000	255,456,294
HENRY	0.2331	7,009	7,102	50,410,722	598,413	(109,057)	(\$48,660)	\$0	0	\$5,183	(\$136,417)	(384,768)	23,584	50,371,427
HIGHLAND	0.8000	194	203	1,662,172	62,561	860	(\$2,230)	\$0	(2,400)	\$34	(\$8,235)	(5,166)	6,022	1,710,037
ISLE OF WIGHT	0.4011	5,265	5,280	28,705,634	74,359	2,079	(\$63,553)	\$0	(1,200)	(\$5,836)	(\$37,208)	(214,607)	12,888	28,469,607
JAMES CITY	0.5641	10,552	10,441	42,395,110	(337,312)	55,810	(\$170,075)	\$0	0	\$0	(\$22,726)	(314,398)	0	41,604,935
KING GEORGE	0.3664	4,209	4,206	23,295,902	26,921	7,722	(\$45,561)	\$0	140,400	\$3,665	(\$206,845)	(178,617)	16,080	23,065,145
KING & QUEEN	0.4154	779	812	5,325,816	132,760	7,456	(\$11,403)	\$0	(4,400)	\$2,271	(\$35,223)	(38,426)	6,184	5,379,137
KING WILLIAM	0.3120	2,256	2,158	14,083,214	(565,635)	20,362	(\$17,496)	\$0	0	(\$6,231)	(\$58,860)	(119,176)	6,558	13,344,633
LANCASTER	0.7566	1,145	1,104	3,990,375	(109,273)	2,388	(\$25,953)	\$0	6,400	\$2,365	\$23,817	(23,097)	6,208	3,868,806
LEE	0.1701	2,981	3,032	25,659,463	357,816	1,073	(\$16,351)	\$0	12,400	(\$24,623)	\$74,552	(209,683)	11,603	25,815,492
LOUDOUN	0.5497	78,255	78,193	325,831,296	(220,568)	(46,396)	(\$1,104,328)	\$0	29,200	(\$176,721)	(\$1,247,409)	(2,500,335)	75,000	320,690,286
LOUISA	0.5436	4,684	4,648	21,797,639	(140,751)	(27,613)	(\$75,925)	\$0	0	(\$12,417)	\$94,074	(151,547)	8,332	21,506,957
LUNENBURG	0.2434	1,491	1,476	11,093,065	(137,643)	20,435	(\$11,565)	\$0	(4,800)	\$4,878	(\$13,101)	(85,177)	8,142	10,868,126
MADISON	0.4411	1,689	1,656	9,304,396	(157,876)	(11,119)	(\$25,093)	\$0	0	\$3,248	\$166,627	(69,881)	6,537	9,215,785
MATHEWS	0.5232	1,061	1,081	5,329,349	78,166	518	(\$16,815)	\$0	0	(\$934)	(\$7,338)	(39,831)	6,327	5,343,546
MECKLENBURG	0.3491	4,257	4,196	26,316,320	(298,973)	(53,700)	(\$42,237)	\$0	400	(\$40,392)	(\$99,464)	(202,160)	16,674	25,604,050
MIDDLESEX	0.6336	1,178	1,187	5,290,437	44,243	1,736	(\$21,349)	(\$6,486)	0	(\$1,265)	(\$83,394)	(37,992)	6,169	5,183,043
MONTGOMERY	0.3832	9,562	9,437	53,853,181	(679,197)	17,669	(\$113,271)	\$0	(43,600)	(\$34,249)	(\$5,995)	(416,726)	23,691	52,604,451
NELSON	0.5933	1,905	1,829	8,642,760	(287,207)	(1,978)	(\$33,457)	\$0	0	(\$5,261)	(\$22,019)	(59,298)	6,334	8,266,623
NEW KENT	0.4152	2,987	3,065	15,105,783	325,320	9,254	(\$35,860)	\$0	0	(\$13,117)	(\$803)	(118,249)	6,718	15,251,454
NORTHAMPTON	0.4913	1,595	1,565	9,359,440	(87,676)	(22,159)	(\$21,914)	\$0	0	(\$39,160)	(\$40,151)	(68,093)	12,682	9,094,865
NORTHUMBERLAND	0.7542	1,250	1,251	4,163,283	29,962	(5,535)	(\$29,696)	\$0	0	\$1,178	(\$76,360)	(22,992)	6,200	4,068,568
NOTTOWAY	0.2366	2,046	2,029	15,933,614	(103,942)	(8,957)	(\$14,260)	\$0	4,000	\$8,663	(\$52,463)	(126,863)	7,636	15,642,796
ORANGE	0.3811	4,752	4,811	26,294,441	354,555	(26,988)	(\$55,427)	\$0	0	(\$2,746)	\$75,816	(198,064)	16,497	26,460,611
PAGE	0.2960	3,234	3,265	20,925,023	182,306	(15,725)	(\$29,254)	\$0	0	(\$4,973)	\$9,735	(159,730)	12,162	20,919,334
PATRICK	0.2479	2,829	2,632	19,937,749	(1,327,115)	(2,398)	(\$17,639)	\$0	0	(\$3,340)	(\$26,096)	(162,523)	8,729	18,403,786
PITTSYLVANIA	0.2410	8,831	8,818	60,374,152	(29,662)	(39,160)	(\$62,596)	\$0	16,000	(\$20,846)	(\$73,779)	(481,913)	28,995	59,717,931
POWHATAN	0.4033	4,304	4,218	21,858,187	(377,463)	(5,864)	(\$47,858)	\$0	0	\$12,848	(\$33,934)	(175,153)	11,725	21,239,328
PRINCE EDWARD	0.3377	1,900	2,017	13,539,333	740,208	578	(\$25,732)	\$0	0	(\$54,340)	(\$70,814)	(96,648)	7,451	14,108,485
PRINCE GEORGE	0.2454	6,309	6,297	40,025,014	(11,204)	15,353	(\$36,925)	\$0	3,600	(\$34,979)	(\$45,662)	(324,237)	25,020	39,476,974
PRINCE WILLIAM	0.3848	85,955	86,351	498,237,717	1,687,939	200,222	(\$878,510)	\$3,148	(400)	\$10,638	(\$5,807,822)	(3,738,975)	75,000	489,858,460
PULASKI	0.3105	4,127	4,106	26,781,530	(139,145)	36,863	(\$38,469)	(\$74,277)	(43,200)	(\$62,543)	(\$6,661)	(210,331)	20,446	26,293,489

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RAPPAHANNOCK	0.7398	838	840	2,890,844	4,715	(3,579)	(\$20,308)	\$0	0	\$232	\$3,503	(16,704)	6,450	2,850,621
RICHMOND	0.3180	1,264	1,277	8,426,656	116,920	(29,297)	(\$9,905)	\$0	(26,000)	(\$2,781)	(\$65,802)	(65,219)	6,510	8,330,864
ROANOKE	0.3587	14,136	13,817	77,713,996	(1,617,679)	(29,607)	(\$142,838)	\$0	0	\$22,100	\$181,013	(628,696)	31,314	75,534,869
ROCKBRIDGE	0.4522	2,562	2,565	14,379,943	37,434	1,692	(\$36,824)	\$0	0	(\$1,413)	(\$67,941)	(106,196)	11,220	14,218,968
ROCKINGHAM	0.3561	11,334	11,275	64,651,003	(340,765)	(140,200)	(\$125,630)	\$0	0	(\$10,229)	\$275,278	(478,183)	22,764	63,854,038
RUSSELL	0.2375	3,763	3,755	27,295,845	(75,226)	5,667	(\$25,796)	\$0	(1,600)	(\$837)	\$38,285	(221,628)	15,730	27,030,441
SCOTT	0.1888	3,484	3,448	27,053,466	(271,845)	16,020	(\$16,310)	\$0	0	\$8,009	\$58,580	(229,761)	8,452	26,626,612
SHENANDOAH	0.3663	5,589	5,763	33,229,351	874,782	(3,637)	(\$66,558)	\$0	0	\$10,492	(\$188,802)	(247,498)	13,750	33,621,880
SMYTH	0.2136	4,319	4,318	31,181,324	53,776	(11,640)	(\$27,297)	\$0	2,400	(\$5,108)	(\$100,511)	(245,094)	20,635	30,868,486
SOUTHAMPTON	0.2856	2,614	2,600	18,252,735	(132,238)	(70,152)	(\$20,715)	\$0	0	(\$44,614)	(\$8,063)	(134,083)	6,485	17,849,356
SPOTSYLVANIA	0.3617	22,816	22,953	131,132,590	692,243	(323,761)	(\$235,996)	\$0	0	(\$96,273)	(\$824,280)	(1,014,818)	75,000	129,404,705
STAFFORD	0.3445	27,850	28,028	149,427,026	874,029	(96,677)	(\$258,883)	\$0	0	(\$14,284)	(\$625,962)	(1,205,964)	68,490	148,167,775
SURRY	0.8000	764	765	2,584,668	(4,340)	197	(\$21,042)	\$0	0	\$506	\$4,763	(13,508)	6,119	2,557,363
SUSSEX	0.3481	973	1,059	7,617,496	637,249	(20,291)	(\$12,638)	\$0	(3,200)	(\$9,757)	\$9,435	(54,671)	21,824	8,185,447
TAZEWELL	0.2745	5,817	5,777	37,690,194	(161,855)	5,058	(\$47,348)	\$0	(2,800)	(\$54,701)	(\$61,215)	(299,661)	17,939	37,085,612
WARREN	0.4043	5,347	5,282	28,367,847	(237,785)	(7,463)	(\$69,253)	\$0	0	\$10,433	(\$166,513)	(216,630)	19,309	27,699,945
WASHINGTON	0.3494	7,076	6,995	41,362,991	(467,882)	(22,829)	(\$72,024)	(\$5,564)	0	(\$30,543)	(\$30,468)	(319,426)	27,540	40,441,795
WESTMORELAND	0.4557	1,527	1,596	12,563,639	465,446	(26,030)	(\$22,062)	\$0	(5,600)	\$75	(\$95,108)	(74,805)	6,512	12,812,068
WISE	0.2669	5,684	5,615	37,468,985	(571,194)	(6,564)	(\$41,291)	\$0	0	\$1,585	\$126,250	(291,936)	17,097	36,702,932
WYTHE	0.3122	4,022	4,067	24,364,313	272,369	(18,408)	(\$36,351)	\$0	(3,200)	\$9,737	(\$71,409)	(189,239)	27,790	24,355,602
YORK	0.3905	12,615	12,511	62,875,489	(416,693)	(21,447)	(\$131,464)	\$0	(20,000)	(\$11,658)	(\$32,025)	(502,565)	28,422	61,768,059
ALEXANDRIA	0.8000	14,818	14,736	43,638,395	(252,569)	5,258	(\$335,102)	\$0	(18,000)	(\$114,031)	(\$956,808)	(225,577)	18,059	41,759,625
BRISTOL	0.3043	2,171	2,200	15,405,935	132,725	2,181	(\$21,495)	\$0	0	(\$5,144)	\$98,836	(109,249)	6,605	15,515,870
BUENA VISTA	0.1773	939	911	7,319,972	(188,397)	(23,254)	(\$4,922)	\$0	(5,600)	(\$42,631)	\$36,359	(60,760)	6,611	7,051,068
CHARLOTTESVILLE	0.6590	4,094	4,169	19,086,354	191,625	7,057	(\$81,854)	\$0	0	\$251,898	\$6,692	(96,875)	23,600	19,368,488
COLONIAL HEIGHTS	0.4182	2,690	2,804	14,427,896	568,452	7,902	(\$30,728)	\$0	0	(\$14,397)	(\$233,381)	(110,871)	31,054	14,659,406
COVINGTON	0.2803	952	953	6,571,387	22,143	(2,674)	(\$7,264)	\$0	0	(\$104)	\$28,950	(52,575)	6,323	6,550,390
DANVILLE	0.2629	5,871	5,669	42,331,242	(1,341,747)	76,463	(\$45,424)	\$0	152,400	\$214,391	\$54,888	(306,392)	29,778	41,167,284
FALLS CHURCH	0.8000	2,522	2,591	6,380,216	110,667	(12,276)	(\$55,589)	\$0	0	(\$1,343)	(\$19,071)	(36,682)	6,087	6,370,957
FREDERICKSBURG	0.6071	3,350	3,325	14,458,653	(50,673)	(1,912)	(\$57,277)	\$0	0	\$6,463	(\$29,716)	(97,913)	8,467	14,239,463
GALAX	0.2609	1,316	1,250	9,128,787	(401,112)	172,413	(\$8,027)	\$0	2,000	\$10,290	(\$156,263)	(68,062)	6,575	8,675,860
HAMPTON	0.2773	19,682	19,393	126,865,357	(1,822,919)	168,177	(\$157,804)	\$104	243,200	\$13,897	(\$401,860)	(977,387)	75,000	124,035,461
HARRISONBURG	0.3855	5,965	5,716	37,769,618	(2,006,695)	(63,556)	(\$57,066)	\$0	(13,600)	\$318	\$62,034	(262,704)	31,968	35,434,831
HOPEWELL	0.2108	4,027	3,958	29,206,999	(570,383)	(3,565)	(\$22,183)	\$0	(6,400)	\$16,305	\$43,830	(221,878)	17,078	28,457,487
LYNCHBURG	0.3630	8,051	7,988	52,430,414	(302,797)	(4,956)	(\$101,065)	\$355	(6,000)	(\$176,363)	\$198,256	(373,543)	36,965	51,704,214
MARTINSVILLE	0.2111	1,983	1,926	15,179,565	(390,571)	(1,897)	(\$12,071)	\$0	(20,000)	\$3,970	(\$106,065)	(112,825)	17,633	14,563,214
NEWPORT NEWS	0.2821	27,310	26,889	185,216,780	(2,279,038)	21,892	(\$218,108)	\$0	(24,000)	\$181,743	(\$305,008)	(1,379,262)	75,000	181,264,514
NORFOLK	0.2988	29,539	29,025	197,111,919	(2,810,061)	31,186	(\$254,947)	\$11,957	10,800	\$60,310	(\$420,276)	(1,435,716)	75,000	192,406,709

HB1500/SB900, as Introduced: 2016-2017 Direct Aid to Public Education

School Division	Key Base Data			FY 2017 Total Allocation Reflected in CH780, 2016 Acts of Assembly	Proposed Technical Update Changes							Proposed Policy Changes		FY 2017 Estimated Distribution (HB1500 / SB900)
	2016-18 Comp. Index	FY 2017 Projected Unadjtd ADM (CH 780)	FY 2017 Projected Unadjtd ADM (HB1500/SB900)		Student Membership Projections <sup>1</sup>	Remedial Summer School and ESL Enrollment Projections <sup>2</sup>	Sales Tax Revenue Projected Estimates <sup>3</sup>	Academic Governor's School Distributions <sup>4</sup>	VPSA Distributions and Projections	Remaining Incentive and Categorical Program Accounts	Lottery-Funded Program Accounts	Remove 2% Salary Incentive <sup>5</sup>	Change Project Graduation Funding Methodology	
NORTON	0.2857	843	759	5,281,971	(486,470)	(3,221)	(\$5,370)	\$0	0	(\$6,786)	(\$24,886)	(41,969)	6,265	4,719,534
PETERSBURG	0.2365	3,796	3,847	29,891,738	426,352	(78,437)	(\$27,514)	\$0	(16,000)	(\$104,859)	\$103,469	(221,006)	23,561	29,984,666
PORTSMOUTH	0.2506	13,959	13,771	94,717,150	(1,230,634)	(45,274)	(\$99,769)	\$0	(14,400)	\$2,548	\$156,501	(700,677)	55,100	92,848,759
RADFORD	0.2512	1,581	1,584	10,150,635	17,647	(9,549)	(\$10,797)	\$0	0	(\$21,547)	(\$7,960)	(83,693)	8,103	10,017,987
RICHMOND CITY	0.4758	21,938	22,794	140,317,777	4,350,586	(93,091)	(\$319,440)	(\$6,266)	(66,400)	(\$107,480)	(\$1,582,986)	(958,721)	52,390	141,606,798
ROANOKE CITY	0.3443	12,778	12,816	88,753,834	211,653	(7,496)	(\$132,121)	\$173	(13,600)	(\$39,447)	\$5,938	(604,880)	40,406	88,221,831
STAUNTON	0.3827	2,482	2,532	17,702,297	291,773	(8,503)	(\$33,735)	\$0	0	(\$42,279)	(\$46,584)	(110,549)	9,821	17,762,242
SUFFOLK	0.3409	13,862	13,691	83,058,506	(856,743)	(134,672)	(\$147,059)	\$0	(56,800)	\$10,947	(\$314,391)	(619,434)	55,719	80,996,074
VIRGINIA BEACH	0.3925	67,121	67,202	352,155,307	297,639	(208,234)	(\$753,671)	\$0	9,200	(\$64,348)	(\$1,534,704)	(2,657,957)	75,000	347,318,232
WAYNESBORO	0.3556	3,030	2,980	17,170,734	(201,234)	(29,713)	(\$32,154)	\$0	96,000	\$89	\$145,053	(129,210)	11,802	17,031,367
WILLIAMSBURG	0.7747	914	973	4,361,885	98,686	3,835	(\$23,065)	\$0	0	\$158,338	(\$47,145)	(14,498)	20,567	4,558,603
WINCHESTER	0.4326	4,316	4,277	24,300,443	(170,924)	(102,151)	(\$48,401)	\$0	800	(\$8,549)	(\$89,058)	(175,265)	10,459	23,717,354
FAIRFAX CITY	0.8000	3,131	3,111	8,349,182	(23,316)	(11,576)	(\$75,549)	\$0	0	\$717	(\$157,900)	(48,614)	0	8,037,788
FRANKLIN CITY	0.2930	1,004	1,060	8,167,666	397,703	(58,489)	(\$11,054)	\$0	(1,200)	(\$32,160)	(\$113,634)	(58,930)	15,270	8,303,697
CHESAPEAKE	0.3439	39,151	39,106	232,462,050	(299,838)	(146,424)	(\$389,696)	\$0	0	\$24,588	(\$1,939,775)	(1,777,219)	75,000	228,065,974
LEXINGTON	0.4054	649	664	3,197,598	65,181	(1,922)	(\$6,735)	\$0	0	(\$115)	\$64,461	(26,108)	6,000	3,237,703
EMPORIA	0.2163	1,054	1,022	7,856,196	(174,402)	1,521	(\$6,703)	\$0	0	\$0	(\$105,484)	(60,243)	0	7,510,885
SALEM	0.3704	3,713	3,761	19,516,014	234,278	14,327	(\$36,407)	\$0	0	(\$12,084)	#REF!	(152,321)	6,599	19,504,973
POQUOSON	0.3797	2,123	2,042	11,192,102	(349,592)	(13,838)	(\$22,755)	\$0	0	\$3,275	(\$25,636)	(88,287)	6,265	10,701,534
MANASSAS CITY	0.3582	7,298	7,306	49,408,523	8,663	(26,487)	(\$71,658)	\$0	(18,000)	\$39,986	(\$264,609)	(358,643)	24,461	48,742,237
MANASSAS PARK	0.2676	3,420	3,423	25,153,372	(11,098)	66,679	(\$20,767)	\$0	(2,000)	(\$1,867)	(\$484,583)	(187,810)	16,827	24,528,754
COLONIAL BEACH	0.3402	674	563	4,484,146	(666,738)	(4,628)	(\$4,715)	\$0	(6,400)	\$138	\$8,904	(37,270)	6,225	3,779,661
WEST POINT	0.2422	695	795	4,566,580	568,779	(9,872)	(\$4,357)	\$0	0	(\$10)	(\$17,171)	(36,558)	6,082	5,073,474
<b>TOTAL:</b>		<b>1,245,710</b>	<b>1,243,100</b>	<b>\$6,608,788,727</b>	<b>(\$15,184,184)</b>	<b>(\$2,829,560)</b>	<b>(\$15,549,466)</b>	<b>(\$87,661)</b>	<b>\$457,600</b>	<b>(\$807,341)</b>	<b>(\$28,554,432)</b>	<b>(\$49,326,215)</b>	<b>\$2,774,476</b>	<b>\$6,499,681,944</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Update for Actual FY 2017 and Projected FY 2018 Fall Membership and Projected FY 2017 and FY 2018 March 31 Average Daily Membership

<sup>2</sup> Update Remedial Summer School Enrollment (Actual Enrollment for FY 2016, Projected Enrollment for FY 2017)

<sup>3</sup> Update to Sales Tax reflect revised revenue forecast and Weldon Cooper census estimate updates

<sup>4</sup> Update to Academic School Year Governor's Schools for course loads and to revert the Southwest Governor's School Program back to a 5/6 Length of Day Offering

<sup>5</sup> Language reflected in Chapter 780 predicated the 2.0% salary incentive on achieving specific budgeted revenue performance benchmarks