

Executive Offices

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2017 Proposed		FY 2018 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Current Budget (Ch. 780, 2016 Session)	\$35.2	\$30.4	\$35.2	\$30.4
Proposed Increases	0.0	0.0	0.0	0.0
Proposed Decreases	(0.0)	(0.0)	(0.1)	(0.0)
\$ Net Change	<u>0.0</u>	<u>0.0</u>	<u>(0.1)</u>	<u>0.0</u>
HB 1500/SB 900, as Introduced	\$35.2	\$30.4	\$35.1	\$30.4
% Change	0.0%	0.0%	>(0.0)%	0.0%
FTEs	304.67	237.33	304.67	237.33
# Change	0.00	0.00	0.00	0.00

- **Office of the State Inspector General**
 - *Reduction in Agency Operating Costs.* Reduces the OSIG budget by \$115,122 GF the second year through reduced expenditures for software.