

HB/SB 29

APPENDIX A

Direct Aid to Public Education
2017-18

HB/SB 29, as Introduced: 2017-18 Direct Aid to Public Education Estimated Distributions

School Division	Key Data Elements					Technical Updates											FY 2018 Estimated Distribution for HB/SB 29
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ACCOMACK	0.3462	\$34,069,165	4,997	5,020	23	(\$134,786)	\$30,791	(\$44,439)	\$2,072	\$0	(\$9,869)	(\$868,373)	(\$65)	(\$6,720)	\$0	(\$13,200)	\$33,024,577
ALBEMARLE	0.6394	52,035,655	13,537	13,426	(111)	309,907	7,587	12,136	12,543	(0)	(30,605)	32,494	(98)	(8,680)	0	(26,000)	52,344,937
ALLEGHANY	0.2423	15,019,676	2,066	2,096	30	(188,914)	380	(1,501)	681	12,474	(9,407)	(48,752)	(32)	917	0	0	14,785,522
AMELIA	0.3182	11,295,073	1,726	1,741	15	(84,916)	5,466	(4,500)	800	0	(3,474)	6,366	(23)	(3,280)	0	0	11,211,514
AMHERST	0.3132	26,639,363	3,855	3,896	41	(236,720)	(35,097)	(1,359)	1,864	0	(11,908)	(78,914)	(53)	1,043	(22,105)	(26,000)	26,230,114
APPOMATTOX	0.2917	14,505,606	2,184	2,148	(36)	210,644	(3,549)	0	871	0	1,762	(25,141)	(31)	14,042	0	0	14,704,205
ARLINGTON	0.8000	69,573,166	25,830	26,028	197	(327,018)	(122,043)	29,962	25,251	0	(3,306)	(55,104)	(104)	14,344	0	(244,800)	68,890,349
AUGUSTA	0.3508	56,744,517	9,937	9,824	(113)	554,477	(81,638)	11,996	4,875	(10,326)	1,250	183,706	(129)	18,496	0	(52,000)	57,375,223
BATH	0.8000	1,791,079	515	516	1	(2,511)	(1,403)	(132)	572	0	(948)	51,671	(2)	1,072	0	0	1,839,398
BEDFORD	0.3132	56,929,475	9,486	9,321	(164)	875,491	(45,075)	(19,488)	4,787	0	9,490	(133,528)	(130)	(3,544)	(22,105)	(192,800)	57,402,572
BLAND	0.3002	4,823,086	713	732	19	(115,705)	(1,402)	923	310	0	9,290	(3,787)	(10)	0	0	(23,600)	4,689,105
BOTETOURT	0.3766	25,033,503	4,540	4,435	(105)	515,047	6,871	(7,816)	2,532	0	3,606	5,723	(57)	(698)	0	0	25,558,711
BRUNSWICK	0.2808	13,318,583	1,574	1,553	(21)	151,336	(361)	2,372	777	(0)	2,980	(13,526)	(23)	(3,411)	(46,295)	(56,000)	13,356,431
BUCHANAN	0.3171	19,258,276	2,729	2,722	(7)	39,928	(20,870)	(902)	1,208	(0)	4,448	(20,230)	(38)	(10,393)	0	(15,200)	19,236,226
BUCKINGHAM	0.3405	13,514,957	1,943	1,914	(30)	180,098	(9,582)	436	946	(0)	(795)	(15,817)	(25)	(2,968)	0	0	13,667,249
CAMPBELL	0.2746	48,563,840	7,607	7,699	93	(511,562)	52,333	20,584	2,891	0	(758)	405,685	(110)	8,940	0	(88,400)	48,453,443
CAROLINE	0.3258	25,940,000	4,094	4,113	19	(101,825)	12,835	(10,678)	1,974	(0)	3,895	(182,278)	(55)	(1,722)	0	0	25,662,146
CARROLL	0.2722	25,285,567	3,625	3,603	(22)	137,030	27,347	1,922	1,457	(0)	(1,453)	(6,195)	(53)	(724)	0	0	25,444,898
CHARLES CITY	0.4910	3,906,888	608	622	14	(71,184)	0	(671)	556	0	3,029	(8,931)	(6)	(375)	0	(29,600)	3,799,705
CHARLOTTE	0.2539	13,606,119	1,771	1,804	34	(226,610)	3,365	985	626	(0)	3,487	(10,570)	(27)	0	0	0	13,377,374
CHESTERFIELD	0.3510	333,433,456	60,183	59,574	(609)	2,999,289	(233,294)	38,545	26,717	(14,008)	(28,899)	(2,992,059)	(782)	37,567	0	(25,200)	333,241,331
CLARKE	0.5437	8,973,988	1,922	1,949	27	(102,852)	(17,603)	7,391	1,530	(0)	(681)	19,496	(17)	(1,208)	0	0	8,880,044
CRAIG	0.3026	4,392,410	591	588	(3)	16,568	(1,747)	0	284	0	3,728	56,617	(8)	(52)	0	0	4,467,800
CULPEPER	0.3576	47,256,075	7,957	8,036	79	(399,429)	72,092	27,319	3,958	0	(4,888)	114,574	(103)	2,802	0	(152,400)	46,920,001
CUMBERLAND	0.2817	9,800,768	1,235	1,237	2	(17,612)	(2,159)	0	528	(19,051)	81	(9,671)	(17)	(3,984)	0	(47,600)	9,701,282
DICKENSON	0.2700	14,747,200	1,994	2,043	49	(316,209)	6,218	0	767	0	(2,799)	2,203	(29)	(1,524)	0	0	14,435,827
DINWIDDIE	0.2777	28,423,490	4,214	4,224	9	(50,238)	6,514	(953)	1,542	(0)	(19,255)	(132,783)	(61)	(370)	0	(162,800)	28,065,085
ESSEX	0.4316	8,096,572	1,343	1,300	(43)	218,137	10,821	4,502	877	(0)	(3,354)	(5,838)	(16)	(4,150)	0	(44,400)	8,273,151
FAIRFAX	0.6844	653,953,179	180,872	180,912	39	(118,664)	71,626	437,800	161,936	(29,186)	28,791	(2,764,506)	(1,142)	88,742	0	(462,800)	651,365,776
FAUQUIER	0.5827	46,610,558	10,954	10,766	(187)	645,170	1,882	26,478	8,773	(9,355)	(3,129)	(12,118)	(91)	6,629	0	0	47,274,797
FLOYD	0.3402	12,135,735	1,978	1,948	(30)	163,764	10,247	435	991	0	772	(18,657)	(26)	(3,130)	0	0	12,290,131
FLUVANNA	0.3759	20,732,251	3,476	3,476	1	(3,114)	0	0	1,931	(68,571)	(7,898)	94,699	(44)	749	0	0	20,750,003

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FRANKLIN	0.3948	41,978,709	6,846	6,948	101	(506,453)	(21,831)	14,778	4,059	(0)	(12,287)	344,637	(83)	7,003	0	0	41,808,532
FREDERICK	0.3889	76,608,131	13,328	13,294	(34)	167,735	(16,532)	(6,187)	6,849	(0)	25,505	(341,826)	(163)	6,107	0	0	76,449,619
GILES	0.2740	15,548,766	2,388	2,369	(19)	110,030	(1,091)	3,354	909	0	11,537	(4,321)	(34)	4,546	0	4,800	15,678,496
GLOUCESTER	0.3730	29,800,395	5,273	5,261	(11)	56,122	7,225	(10,758)	2,627	(0)	1,111	181,461	(66)	(1,387)	0	(191,600)	29,845,130
GOOCHLAND	0.8000	7,219,678	2,542	2,524	(18)	28,924	(2,806)	(265)	3,268	0	589	11,203	(10)	0	0	0	7,260,580
GRAYSON	0.3338	11,267,160	1,500	1,536	36	(230,469)	(36,046)	(3,517)	850	0	1,546	(30,318)	(20)	803	0	0	10,969,989
GREENE	0.3281	19,374,674	3,001	3,064	63	(338,561)	(6,059)	(14,189)	1,413	(0)	689	52,251	(40)	743	0	0	19,070,921
GREENSVILLE	0.2236	10,977,878	1,244	1,393	150	(1,022,688)	0	(12,296)	382	0	10,861	(65,353)	(20)	1,007	0	0	9,889,771
HALIFAX	0.3024	34,324,516	4,728	4,733	5	(31,057)	26,213	2,302	2,094	0	17,736	(8,744)	(66)	4,073	0	0	34,337,068
HANOVER	0.4285	89,858,998	17,620	17,709	90	(400,621)	(2,864)	6,788	9,877	(0)	(8,286)	(220,929)	(202)	8,157	0	0	89,250,919
HENRICO	0.4158	268,749,422	50,341	50,183	(159)	710,033	(28,976)	(20,818)	27,707	(0)	(65,276)	(2,472,620)	(588)	25,293	0	(394,800)	266,529,376
HENRY	0.2331	52,837,470	7,046	7,148	102	(636,766)	32,274	46,560	2,225	(20,097)	(16,108)	(15,091)	(108)	2,019	0	0	52,232,378
HIGHLAND	0.8000	1,881,922	190	222	31	(233,518)	(1,102)	0	100	(0)	149	(18,576)	(1)	(67)	0	(6,400)	1,622,507
ISLE OF WIGHT	0.4011	29,544,671	5,328	5,259	(69)	325,030	(1,200)	3,952	2,978	0	707	199,509	(64)	1,136	0	(54,800)	30,021,918
JAMES CITY	0.5641	43,978,029	10,451	10,617	166	(558,824)	(6,770)	(14,095)	7,963	0	0	4,821	(91)	0	0	0	43,411,034
KING GEORGE	0.3664	24,204,441	4,384	4,221	(163)	823,547	(7,301)	7,108	2,109	(0)	(3,415)	(102,625)	(55)	2,191	0	(1,600)	24,924,400
KING & QUEEN	0.4154	5,656,674	783	816	34	(187,937)	(1,464)	(1,543)	529	(0)	(3,852)	(16,405)	(9)	0	0	(23,200)	5,422,793
KING WILLIAM	0.3120	13,803,363	2,163	2,126	(36)	205,231	(20,337)	(1,816)	823	(0)	3,527	(81,059)	(30)	0	0	0	13,909,701
LANCASTER	0.7566	3,906,035	1,068	1,082	14	(30,908)	(4,877)	(1,606)	1,170	0	(1,595)	5,807	(5)	1,542	0	(41,600)	3,833,964
LEE	0.1701	26,345,091	3,048	2,993	(55)	440,538	0	(1,095)	740	(0)	(12,571)	18,132	(51)	(737)	0	(88,800)	26,701,246
LOUDOUN	0.5497	347,462,725	80,445	81,012	567	(2,042,150)	(190,633)	(186,488)	53,252	(0)	170,599	(1,550,694)	(724)	(13,685)	0	(136,400)	343,565,802
LOUISA	0.5436	22,198,008	4,703	4,609	(94)	355,224	(8,003)	602	3,475	0	4,463	(25,250)	(43)	303	0	0	22,528,779
LUNENBURG	0.2434	11,308,259	1,442	1,474	32	(206,879)	(12,509)	(17,975)	520	0	5,615	(52,916)	(22)	1,973	0	(50,400)	10,975,666
MADISON	0.4411	9,369,903	1,679	1,620	(59)	285,879	(8,120)	737	1,142	(0)	(3,936)	149,867	(18)	2,853	0	0	9,798,307
MATHEWS	0.5232	5,460,198	1,066	1,064	(2)	10,490	(3,583)	315	758	0	3,063	(40,211)	(10)	935	0	0	5,431,954
MECKLENBURG	0.3491	26,098,269	4,105	4,106	1	(9,127)	25,436	(8,591)	1,946	0	(638)	(54,137)	(54)	3,992	0	(62,000)	25,995,096
MIDDLESEX	0.6336	5,426,821	1,206	1,189	(18)	53,758	0	725	1,000	(11,351)	(4,727)	(17,132)	(9)	1,240	0	0	5,450,324
MONTGOMERY	0.3832	54,619,683	9,658	9,407	(251)	1,245,330	(8,343)	3,256	5,325	(0)	39,691	(4,406)	(119)	10,404	0	(170,000)	55,740,821
NELSON	0.5933	8,451,394	1,801	1,804	4	(13,902)	(407)	(2,147)	1,542	0	(864)	45,146	(15)	765	0	0	8,481,513
NEW KENT	0.4152	16,317,691	3,174	3,134	(40)	187,866	3,222	5,403	1,689	0	7,693	(62,970)	(37)	861	0	0	16,461,418
NORTHAMPTON	0.4913	9,464,628	1,540	1,571	31	(148,956)	0	1,679	1,044	(0)	(1,432)	(33,342)	(16)	(351)	(16,373)	(52,400)	9,214,482
NORTHUMBERLAND	0.7542	4,151,198	1,213	1,224	11	(24,847)	0	(1,135)	1,347	0	568	(6,350)	(6)	652	0	0	4,121,427

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NOTTOWAY	0.2366	15,751,911	1,960	1,968	8	(55,097)	(61,194)	(9,572)	641	0	(15,404)	23,024	(30)	2,361	0	(98,000)	15,538,640
ORANGE	0.3811	27,415,459	4,724	4,783	58	(290,978)	(7,752)	(6,943)	2,526	(0)	1,917	312,299	(58)	2,064	0	0	27,428,535
PAGE	0.2960	21,563,268	3,239	3,243	4	(24,459)	13,050	(930)	1,329	0	(457)	160,586	(46)	787	0	0	21,713,128
PATRICK	0.2479	19,045,466	2,648	2,617	(32)	218,430	(33,912)	(3,475)	802	(0)	4,788	(92,362)	(40)	16,441	0	0	19,156,138
PITTSYLVANIA	0.2410	61,899,846	8,615	8,780	165	(1,050,206)	(37,266)	(500)	2,921	0	10,757	(104,898)	(131)	13,467	0	(84,400)	60,649,590
POWHATAN	0.4033	22,152,586	4,226	4,221	(6)	27,943	21,225	1,574	2,237	(0)	(5,371)	(1,861)	(50)	1,283	0	0	22,199,567
PRINCE EDWARD	0.3377	15,254,158	1,951	2,123	172	(1,036,946)	34,509	1,311	1,197	0	51,414	(59,533)	(26)	1,642	0	0	14,247,726
PRINCE GEORGE	0.2454	41,485,178	6,163	6,325	162	(961,340)	(68,806)	(10,458)	1,784	0	(15,573)	(84,425)	(93)	954	0	(400)	40,346,820
PRINCE WILLIAM	0.3848	523,904,764	87,207	87,694	487	(2,367,660)	(47,773)	315,484	41,470	(5,591)	(188,393)	(6,624,874)	(1,073)	36,056	0	(836,700)	514,225,709
PULASKI	0.3105	26,815,429	4,017	4,021	5	(24,304)	(47,670)	0	1,778	61,442	25,836	(33,627)	(55)	6,400	0	(120,800)	26,684,429
RAPPAHANNOCK	0.7398	2,865,102	818	813	(6)	6,057	(2,216)	859	1,255	(0)	519	1,236	(4)	(870)	0	0	2,871,939
RICHMOND	0.3180	8,826,235	1,275	1,307	33	(196,777)	(14,692)	(5,401)	458	0	6,391	(11,129)	(17)	(2,427)	0	0	8,602,641
ROANOKE	0.3587	78,151,619	13,731	13,721	(10)	51,162	10,603	42,320	6,582	(0)	4,590	(36,270)	(176)	6,375	0	0	78,236,803
ROCKBRIDGE	0.4522	14,735,633	2,549	2,570	21	(100,828)	6,587	1,446	1,650	0	(3,366)	(78,847)	(28)	722	0	0	14,562,970
ROCKINGHAM	0.3561	66,415,288	11,197	11,267	70	(338,419)	13,549	141,497	5,850	(0)	(14,631)	264,312	(144)	693	0	0	66,487,995
RUSSELL	0.2375	27,660,107	3,632	3,689	57	(359,775)	(8,404)	2,013	1,202	0	(1,324)	(38,577)	(55)	3,311	0	(101,600)	27,156,899
SCOTT	0.1888	26,951,746	3,427	3,358	(70)	514,476	4,470	(1,606)	752	0	(4,150)	56,691	(56)	2,890	0	0	27,525,214
SHENANDOAH	0.3663	34,452,278	5,808	5,686	(122)	616,624	(24,764)	30,527	3,026	8,596	(418)	290,640	(73)	7,078	0	0	35,383,514
SMYTH	0.2136	31,507,053	4,240	4,241	2	(8,105)	20,487	(8,304)	1,230	0	(10,157)	87,975	(66)	4,761	0	(32,400)	31,562,473
SOUTHAMPTON	0.2856	18,329,017	2,628	2,571	(57)	334,377	(31,855)	1,415	928	0	(2,914)	146,262	(38)	286	0	0	18,777,478
SPOTSYLVANIA	0.3617	135,026,389	23,234	22,834	(401)	2,039,241	(27,502)	78,846	11,072	(22,816)	2,529	(639,827)	(297)	9,528	0	0	136,477,164
STAFFORD	0.3445	157,921,125	28,483	28,551	67	(336,380)	113,300	115,927	12,071	0	15,287	(505,166)	(373)	15,262	0	0	157,351,054
SURRY	0.8000	2,576,066	729	761	31	(62,442)	100	396	926	(0)	(486)	10,602	(3)	2,071	0	0	2,527,229
SUSSEX	0.3481	8,518,664	1,028	1,071	43	(297,066)	(12,084)	0	576	0	9,795	(22,959)	(13)	1,455	0	(36,800)	8,161,569
TAZEWELL	0.2745	37,723,019	5,596	5,641	45	(268,806)	(4,362)	479	2,169	0	4,514	8,063	(81)	18,024	0	(65,600)	37,417,420
WARREN	0.4043	28,718,270	5,277	5,242	(35)	163,184	(597)	16,486	3,192	0	(11,265)	(9,017)	(63)	695	0	26,000	28,906,885
WASHINGTON	0.3494	41,829,125	6,942	6,942	(1)	7,597	(15,320)	8,587	3,273	96,450	(21,510)	(60,015)	(90)	3,232	0	0	41,851,328
WESTMORELAND	0.4557	13,395,520	1,506	1,616	110	(777,962)	(73,082)	1,795	1,024	0	(4,580)	(118,034)	(16)	4,455	0	(50,800)	12,378,319
WISE	0.2669	37,438,095	5,574	5,501	(73)	436,170	(4,041)	484	1,898	0	(1,221)	(78,644)	(81)	3,738	0	(26,000)	37,770,398
WYTHE	0.3122	25,175,816	3,989	4,042	53	(288,194)	(3,791)	(2,270)	1,676	0	(29,894)	57,258	(55)	(794)	0	(54,000)	24,855,753
YORK	0.3905	65,055,987	12,580	12,594	15	(68,601)	13,130	24,132	6,369	0	8,938	273,004	(154)	(1,345)	0	(66,800)	65,244,661
ALEXANDRIA	0.8000	45,852,084	15,086	15,261	174	(290,533)	178,957	22,616	16,378	0	100,997	(1,197,934)	(61)	25,301	0	52,800	44,760,605

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School Division	Key Data Elements					Technical Updates											FY 2018 Estimated Distribution for HB/SB 29
	2016-18 Local Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB/SB 30)	FY 2018 Projected Unadjt. ADM Change from Chap 836 to HB/SB 29	Update for Actual Sept 30, 2017 Membership and Projected March 31, 2018 ADM	Update to Reflect Actual Remedial Summer School Participation	Update to Reflect Actual ESL Enrollment Update	Net Impact of Sales Tax Revenue Projection Update	Incentive Accounts - Governor's School Update	Categorical Accounts Update	Lottery Account Updates & Move VPI Slots from Fairfax County to City	Revise LCI for Charlottesville	School Breakfast Update	Early Reading and Math Specialists Update	VPSA Update for e-Learning Backpack Eligibility	
BRISTOL	0.3043	16,249,233	2,146	2,226	80	(452,770)	(39,386)	(459)	1,026	(0)	8,687	(43,045)	(30)	1,349	0	0	15,724,604
BUENA VISTA	0.1773	7,051,627	897	881	(16)	114,035	8,656	0	227	(0)	5,014	(18,643)	(15)	(2,053)	0	(27,200)	7,131,648
CHARLOTTESVILLE	0.6590	20,640,804	4,221	4,323	102	(275,712)	(64,236)	3,151	3,965	(0)	(366,364)	(153,849)	398,391	3,974	0	0	20,190,123
COLONIAL HEIGHTS	0.4182	15,527,946	2,756	2,820	64	(303,995)	0	(8,062)	1,450	0	(12,374)	(167,782)	(32)	1,770	0	0	15,038,921
COVINGTON	0.2803	6,877,973	957	966	9	(63,341)	(12,620)	475	327	(0)	2,990	(44,482)	(13)	2,798	0	(31,200)	6,732,908
DANVILLE	0.2629	42,066,198	5,503	5,569	66	(406,958)	(268,841)	3,405	2,091	(0)	(247,072)	3,876	(81)	(14,644)	47,447	(27,600)	41,157,821
FALLS CHURCH	0.8000	6,969,189	2,615	2,787	173	(279,738)	(1,402)	1,729	2,652	0	2,051	36,997	(10)	(227)	0	0	6,731,242
FREDERICKSBURG	0.6071	14,876,560	3,404	3,356	(48)	163,050	(3,740)	18,564	2,590	0	(4,691)	(77,713)	(27)	2,593	0	0	14,977,186
GALAX	0.2609	9,143,209	1,222	1,248	27	(155,528)	(72,577)	(2,439)	380	0	989	(129,337)	(18)	1,018	0	(11,600)	8,774,098
HAMPTON	0.2773	127,650,176	18,995	19,165	170	(959,969)	(341,797)	2,385	7,208	10,810	14,634	(168,236)	(275)	11,123	0	(349,600)	125,876,459
HARRISONBURG	0.3855	38,957,135	5,907	5,945	37	(191,919)	923	57,178	2,721	0	(3,233)	(859,992)	(72)	26,455	0	28,400	38,017,596
HOPEWELL	0.2108	29,735,905	3,963	3,962	(1)	2,158	(15,420)	(13,541)	1,051	0	27,457	(104,198)	(62)	(4,966)	0	(142,800)	29,485,584
LYNCHBURG	0.3630	53,525,558	7,982	7,967	(15)	72,729	22,659	(7,147)	4,636	(14,267)	(19,160)	95,861	(102)	(14,149)	0	(260,000)	53,406,618
MARTINSVILLE	0.2111	14,627,067	1,883	1,864	(19)	124,825	(20,553)	25,509	556	(0)	(3,051)	(2,731)	(29)	(4,670)	0	(64,800)	14,682,123
NEWPORT NEWS	0.2821	186,867,311	26,889	26,636	(253)	1,473,731	(402,469)	85,749	10,085	(0)	(84,848)	512,990	(386)	(48,834)	0	(340,800)	188,072,530
NORFOLK	0.2988	197,800,553	28,434	28,717	283	(1,595,334)	(116,632)	(13,420)	11,699	(6,777)	(31,246)	135,103	(398)	(49,402)	0	(377,600)	195,756,546
NORTON	0.2857	4,815,731	763	740	(23)	128,461	(1,789)	0	255	(0)	(2,407)	(5,346)	(11)	687	0	0	4,935,580
PETERSBURG	0.2365	30,915,532	3,744	3,823	79	(539,852)	97,923	(24,185)	1,271	(0)	(14,961)	(112,151)	(57)	(29,946)	0	(19,600)	30,273,974
PORTSMOUTH	0.2506	96,514,752	13,477	13,773	296	(1,780,038)	(6,382)	17,803	4,642	(0)	(15,935)	(321,109)	(202)	10,362	0	(290,000)	94,133,893
RADFORD	0.2512	10,456,504	1,562	1,590	28	(162,390)	(12,005)	493	504	(0)	2,624	(12,258)	(23)	244	0	0	10,273,692
RICHMOND CITY	0.4758	150,780,825	23,101	23,200	99	(508,388)	(178,059)	156,013	15,016	(6,255)	134,281	(2,765,987)	(242)	(13,042)	(548,378)	(666,000)	146,399,785
ROANOKE CITY	0.3443	91,919,617	12,897	12,852	(45)	225,127	(116,291)	9,518	6,272	(12,050)	143	(407,317)	(169)	(21,517)	42,207	(181,200)	91,464,340
STAUNTON	0.3827	18,474,202	2,556	2,530	(26)	126,328	(10,516)	2,851	1,567	(0)	(139,340)	18,602	(32)	(5,480)	0	0	18,468,182
SUFFOLK	0.3409	84,280,260	13,757	13,688	(69)	355,571	(13,373)	(1,740)	6,886	0	12,149	111,735	(181)	(8,568)	0	(337,600)	84,405,138
VIRGINIA BEACH	0.3925	361,092,099	66,935	66,715	(220)	1,027,148	12,479	79,778	34,825	(0)	53,665	(1,660,296)	(814)	(23,660)	0	(579,200)	360,036,025
WAYNESBORO	0.3556	17,884,988	2,936	2,976	40	(199,736)	(14,528)	(1,701)	1,530	(0)	(4,307)	154,279	(38)	(947)	0	2,000	17,821,540
WILLIAMSBURG	0.7747	4,639,335	1,048	960	(89)	157,429	(338)	4,312	1,065	(0)	(232,962)	75,871	(4)	(747)	0	0	4,643,960
WINCHESTER	0.4326	25,277,405	4,178	4,327	149	(688,010)	(46,051)	(15,703)	2,242	0	(5,823)	(509,240)	(47)	(847)	0	37,200	24,051,128
FAIRFAX CITY	0.8000	8,313,302	3,074	3,125	51	(86,951)	10,220	576	3,313	0	0	(78,786)	(12)	0	0	0	8,161,661
FRANKLIN CITY	0.2930	8,797,844	1,052	1,091	39	(263,332)	66,237	2,332	521	(0)	(1,160)	57,874	(15)	(8,954)	0	(32,800)	8,618,548
CHESAPEAKE	0.3439	239,137,047	39,563	39,296	(267)	1,401,244	(43,390)	8,226	18,186	0	(127,706)	(968,355)	(519)	15,457	0	0	239,440,191
LEXINGTON	0.4054	3,427,296	666	674	8	(35,323)	0	11,379	315	0	(91)	(6,035)	(8)	231	0	0	3,397,765

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EMPORIA	0.2163	7,823,883	996	1,026	30	(216,625)	0	(4,654)	306	0	0	(63,997)	(16)	0	0	0	7,538,897
SALEM	0.3704	20,466,309	3,859	3,784	(75)	346,642	(18,926)	12,048	1,702	0	1,412	72,909	(49)	3,903	0	0	20,885,952
BEDFORD CITY	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POQUOSON	0.3797	11,115,029	2,094	2,021	(73)	348,861	14,295	(2,046)	1,073	(0)	(5,604)	(202,095)	(26)	44	0	0	11,269,529
MANASSAS CITY	0.3582	51,076,826	7,425	7,383	(42)	236,605	(11,575)	45,764	3,316	(0)	(11,726)	(575,031)	(95)	2,250	0	(203,600)	50,562,735
MANASSAS PARK	0.2676	26,343,015	3,547	3,519	(28)	174,974	(17,246)	41,674	991	0	4,107	(58,524)	(52)	(1,272)	0	(134,800)	26,352,867
COLONIAL BEACH	0.3402	3,967,023	608	565	(43)	270,152	6,611	0	217	0	1,413	(15,867)	(8)	1,847	0	(16,000)	4,215,389
WEST POINT	0.2422	5,410,867	789	816	26	(162,298)	(759)	(1,000)	201	(0)	(318)	13,679	(12)	1,133	0	0	5,261,493
TOTAL		\$6,804,512,515	1,247,837	1,248,936	1,099	(\$4,979,663)	(\$2,253,946)	\$1,577,935	\$728,263	(\$59,929)	(\$1,041,761)	(\$26,994,654)	\$384,477	\$229,985	(\$565,603)	(\$8,453,900)	\$6,763,083,720
<small>Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.</small>																	