

# **HB/SB 30**

# **APPENDIX A**

Direct Aid to Public Education  
2018-19 Summary

HB / SB 30, As Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements					Technical	Proposed Policy Changes			FY 2019 TOTAL Estimated Distribution (HB/SB 30)
	2016-18 Comp. Index	2018-20 Comp. Index	Projected Unadjt. ADM for FY 2018 (Ch. 836)	Projected Unadjt. ADM for FY 2019 (HB/SB 30)	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	FY 2019 Estimated Rebenchmarking Cost Updates (See <u>Appendix C</u> for additional details)	New Early Reading Spec & Math/Reading Specialists New Funding Methodology & Language	New 'No Loss' Supplement	Extend Gov Sch Funding for Extra 2.5% /Student Plus \$50.00 /Student /Course	
ACCOMACK	0.3462	0.3506	5,020	4,964	\$34,069,165	(\$327,836)	\$0	\$0	\$0	\$33,741,329
ALBEMARLE	0.6394	0.6780	13,426	13,670	52,035,655	(1,597,636)	(21,086)	1,928,005	0	\$52,344,937
ALLEGHANY	0.2423	0.2423	2,096	2,028	15,019,676	341,502	0	0	7,185	\$15,368,363
AMELIA	0.3182	0.3231	1,741	1,717	11,295,073	338,624	0	0	0	\$11,633,698
AMHERST	0.3132	0.3073	3,896	3,751	26,639,363	108,306	(22,680)	0	0	\$26,724,989
APPOMATTOX	0.2917	0.2950	2,148	2,182	14,505,606	666,722	0	0	0	\$15,172,329
ARLINGTON	0.8000	0.8000	26,028	26,654	69,573,166	3,503,610	0	0	0	\$73,076,775
AUGUSTA	0.3508	0.3602	9,824	9,885	56,744,517	1,104,283	0	0	41,591	\$57,890,392
BATH	0.8000	0.8000	516	507	1,791,079	(11,356)	0	59,675	0	\$1,839,398
BEDFORD	0.3132	0.3132	9,321	9,487	56,929,475	2,254,299	(67,461)	0	0	\$59,116,313
BLAND	0.3002	0.3070	732	663	4,823,086	(140,662)	0	6,680	0	\$4,689,105
BOTETOURT	0.3766	0.3856	4,435	4,495	25,033,503	668,582	0	0	0	\$25,702,085
BRUNSWICK	0.2808	0.3537	1,553	1,550	13,318,583	(505,728)	42,322	543,576	0	\$13,398,753
BUCHANAN	0.3171	0.3078	2,722	2,662	19,258,276	(263,301)	45,327	240,851	0	\$19,281,153
BUCKINGHAM	0.3405	0.3485	1,914	2,031	13,514,957	902,947	85,324	0	0	\$14,503,227
CAMPBELL	0.2746	0.2851	7,699	7,546	48,563,840	769,904	0	0	0	\$49,333,744
CAROLINE	0.3258	0.3446	4,113	4,031	25,940,000	(381,246)	0	103,392	0	\$25,662,146
CARROLL	0.2722	0.2727	3,603	3,592	25,285,567	648,668	(23,813)	0	0	\$25,910,422
CHARLES CITY	0.4910	0.5175	622	583	3,906,888	(436,644)	0	329,461	0	\$3,799,705
CHARLOTTE	0.2539	0.2439	1,804	1,732	13,606,119	(226,575)	0	0	0	\$13,379,544
CHESTERFIELD	0.3510	0.3522	59,574	61,469	333,433,456	15,438,537	0	0	125,241	\$348,997,233
CLARKE	0.5437	0.5506	1,949	1,858	8,973,988	(217,947)	0	124,003	0	\$8,880,044
CRAIG	0.3026	0.3235	588	586	4,392,410	230,323	0	0	0	\$4,622,733
CULPEPER	0.3576	0.3573	8,036	7,983	47,256,075	870,498	0	0	0	\$48,126,573
CUMBERLAND	0.2817	0.2810	1,237	1,208	9,800,768	153,153	(23,541)	0	51,615	\$9,981,995
DICKENSON	0.2700	0.2470	2,043	1,914	14,747,200	(37,529)	0	0	0	\$14,709,671
DINWIDDIE	0.2777	0.2783	4,224	4,156	28,423,490	361,742	(49,848)	0	0	\$28,735,384
ESSEX	0.4316	0.4298	1,300	1,314	8,096,572	384,440	(39,384)	0	0	\$8,441,627
FAIRFAX	0.6844	0.6754	180,912	181,849	653,953,179	38,956,983	0	0	299,262	\$693,209,423
FAUQUIER	0.5827	0.6114	10,766	11,032	46,610,558	(173,448)	0	803,958	33,729	\$47,274,797
FLOYD	0.3402	0.3337	1,948	1,977	12,135,735	762,837	0	0	0	\$12,898,572
FLUVANNA	0.3759	0.3912	3,476	3,472	20,732,251	225,349	0	0	45,031	\$21,002,631
FRANKLIN	0.3948	0.3954	6,948	6,786	41,978,709	538,487	0	0	0	\$42,517,196
FREDERICK	0.3889	0.3898	13,294	13,453	76,608,131	2,863,261	0	0	0	\$79,471,392
GILES	0.2740	0.2779	2,369	2,382	15,548,766	839,053	0	0	0	\$16,387,819
GLOUCESTER	0.3730	0.3821	5,261	5,237	29,800,395	877,713	0	0	0	\$30,678,108

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GOOCHLAND	0.8000	0.8000	2,524	2,590	7,219,678	316,640	0	0	0	\$7,536,318
GRAYSON	0.3338	0.3462	1,536	1,437	11,267,160	(582,804)	0	285,633	0	\$10,969,989
GREENE	0.3281	0.3321	3,064	2,941	19,374,674	(67,383)	0	0	0	\$19,307,291
GREENSVILLE	0.2236	0.2189	1,393	1,144	10,977,878	(1,650,438)	48,347	511,183	0	\$9,886,970
HALIFAX	0.3024	0.3000	4,733	4,608	34,324,516	605,681	0	0	0	\$34,930,197
HANOVER	0.4285	0.4468	17,709	17,530	89,858,998	(1,017,439)	0	409,359	0	\$89,250,919
HENRICO	0.4158	0.4183	50,183	50,518	268,749,422	9,778,685	0	0	0	\$278,528,106
HENRY	0.2331	0.2253	7,148	7,032	52,837,470	1,217,010	0	0	35,986	\$54,090,466
HIGHLAND	0.8000	0.8000	222	188	1,881,922	(325,848)	0	66,433	0	\$1,622,507
ISLE OF WIGHT	0.4011	0.3968	5,259	5,356	29,544,671	1,631,565	0	0	0	\$31,176,236
JAMES CITY	0.5641	0.5657	10,617	10,424	43,978,029	89,220	0	0	0	\$44,067,249
KING GEORGE	0.3664	0.3721	4,221	4,489	24,204,441	1,646,184	0	0	0	\$25,850,625
KING & QUEEN	0.4154	0.3945	816	763	5,656,674	(182,353)	0	0	0	\$5,474,321
KING WILLIAM	0.3120	0.3283	2,126	2,158	13,803,363	353,947	0	0	0	\$14,157,310
LANCASTER	0.7566	0.7718	1,082	989	3,906,035	(414,742)	0	326,909	0	\$3,818,202
LEE	0.1701	0.1754	2,993	3,065	26,345,091	550,794	(53,997)	0	0	\$26,841,888
LOUDOUN	0.5497	0.5383	81,012	82,377	347,462,725	22,209,521	0	0	0	\$369,672,246
LOUISA	0.5436	0.5474	4,609	4,743	22,198,008	537,473	(14,819)	0	0	\$22,720,662
LUNENBURG	0.2434	0.2525	1,474	1,410	11,308,259	(145,337)	0	0	0	\$11,162,923
MADISON	0.4411	0.4608	1,620	1,664	9,369,903	63,268	0	365,136	0	\$9,798,307
MATHEWS	0.5232	0.5060	1,064	1,059	5,460,198	338,851	0	0	0	\$5,799,049
MECKLENBURG	0.3491	0.3767	4,106	4,019	26,098,269	(616,605)	0	513,432	0	\$25,995,096
MIDDLESEX	0.6336	0.6160	1,189	1,270	5,426,821	794,725	0	0	33,510	\$6,255,056
MONTGOMERY	0.3832	0.3920	9,407	9,846	54,619,683	2,438,978	0	0	0	\$57,058,662
NELSON	0.5933	0.5356	1,804	1,780	8,451,394	904,325	0	0	0	\$9,355,720
NEW KENT	0.4152	0.4172	3,134	3,338	16,317,691	1,232,643	0	0	0	\$17,550,334
NORTHAMPTON	0.4913	0.4746	1,571	1,468	9,464,628	(484,328)	(17,202)	234,182	0	\$9,197,280
NORTHUMBERLAND	0.7542	0.7187	1,224	1,169	4,151,198	266,422	0	0	0	\$4,417,620
NOTTOWAY	0.2366	0.2385	1,968	1,890	15,751,911	(263,919)	0	50,648	0	\$15,538,640
ORANGE	0.3811	0.4025	4,783	4,657	27,415,459	297,521	0	0	0	\$27,712,981
PAGE	0.2960	0.3007	3,243	3,205	21,563,268	115,411	0	34,449	0	\$21,713,128
PATRICK	0.2479	0.2396	2,617	2,621	19,045,466	1,175,136	0	0	0	\$20,220,602
PITTSYLVANIA	0.2410	0.2443	8,780	8,474	61,899,846	(1,531,199)	0	280,943	0	\$60,649,590
POWHATAN	0.4033	0.4302	4,221	4,247	22,152,586	(369,268)	0	416,249	0	\$22,199,567
PRINCE EDWARD	0.3377	0.3598	2,123	1,905	15,254,158	(1,456,414)	20,961	449,981	0	\$14,268,687
PRINCE GEORGE	0.2454	0.2391	6,325	6,061	41,485,178	(365,652)	0	0	0	\$41,119,526
PRINCE WILLIAM	0.3848	0.3783	87,694	88,193	523,904,764	23,720,073	0	0	26,321	\$547,651,157

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PULASKI	0.3105	0.3192	4,021	3,937	26,815,429	89,121	0	0	25,452	\$26,930,003
RAPPAHANNOCK	0.7398	0.7672	813	795	2,865,102	(154,267)	0	161,104	0	\$2,871,939
RICHMOND	0.3180	0.3100	1,307	1,289	8,826,235	200,503	0	0	0	\$9,026,738
ROANOKE	0.3587	0.3620	13,721	13,652	78,151,619	1,022,316	0	0	0	\$79,173,934
ROCKBRIDGE	0.4522	0.4498	2,570	2,554	14,735,633	611,394	0	0	0	\$15,347,027
ROCKINGHAM	0.3561	0.3682	11,267	11,079	66,415,288	255,875	0	0	0	\$66,671,163
RUSSELL	0.2375	0.2322	3,689	3,498	27,660,107	12,274	0	0	0	\$27,672,381
SCOTT	0.1888	0.1917	3,358	3,386	26,951,746	787,948	0	0	0	\$27,739,694
SHENANDOAH	0.3663	0.3821	5,686	5,860	34,452,278	2,095,077	0	0	17,695	\$36,565,050
SMYTH	0.2136	0.2174	4,241	4,174	31,507,053	263,635	0	0	0	\$31,770,688
SOUTHAMPTON	0.2856	0.2963	2,571	2,645	18,329,017	1,006,709	(23,040)	0	0	\$19,312,685
SPOTSYLVANIA	0.3617	0.3627	22,834	23,392	135,026,389	8,573,389	0	0	102,213	\$143,701,992
STAFFORD	0.3445	0.3462	28,551	28,934	157,921,125	4,710,749	0	0	0	\$162,631,875
SURRY	0.8000	0.8000	761	702	2,576,066	(115,694)	0	66,858	0	\$2,527,229
SUSSEX	0.3481	0.3482	1,071	1,007	8,518,664	(375,865)	0	18,770	0	\$8,161,569
TAZEWELL	0.2745	0.2624	5,641	5,405	37,723,019	280,621	0	0	0	\$38,003,639
WARREN	0.4043	0.4333	5,242	5,260	28,718,270	(66,321)	0	254,936	0	\$28,906,885
WASHINGTON	0.3494	0.3434	6,942	6,903	41,829,125	1,531,357	0	0	36,259	\$43,396,740
WESTMORELAND	0.4557	0.4743	1,616	1,453	13,395,520	(1,660,425)	0	643,224	0	\$12,378,319
WISE	0.2669	0.2474	5,501	5,522	37,438,095	1,772,711	0	0	0	\$39,210,806
WYTHE	0.3122	0.3146	4,042	3,928	25,175,816	133,197	0	0	0	\$25,309,014
YORK	0.3905	0.3822	12,594	12,613	65,055,987	3,080,646	0	0	0	\$68,136,633
ALEXANDRIA	0.8000	0.8000	15,261	15,406	45,852,084	2,011,770	(36,498)	0	0	\$47,827,356
BRISTOL	0.3043	0.2922	2,226	2,127	16,249,233	428,177	23,175	0	0	\$16,700,585
BUENA VISTA	0.1773	0.1849	881	872	7,051,627	317,987	(133,438)	0	0	\$7,236,176
CHARLOTTESVILLE	0.6590	0.6772	4,323	4,290	20,640,804	(858,314)	0	407,633	0	\$20,190,123
COLONIAL HEIGHTS	0.4182	0.4179	2,820	2,741	15,527,946	155,223	0	0	0	\$15,683,169
COVINGTON	0.2803	0.2981	966	958	6,877,973	(131,868)	0	0	0	\$6,746,105
DANVILLE	0.2629	0.2546	5,569	5,367	42,066,198	(91,823)	276,481	0	0	\$42,250,857
FALLS CHURCH	0.8000	0.8000	2,787	2,653	6,969,189	(119,420)	0	0	0	\$6,849,770
FREDERICKSBURG	0.6071	0.6210	3,356	3,458	14,876,560	417,064	0	0	0	\$15,293,623
GALAX	0.2609	0.2587	1,248	1,193	9,143,209	(202,500)	(24,271)	0	0	\$8,916,438
HAMPTON	0.2773	0.2741	19,165	18,578	127,650,176	(2,686,169)	(166,369)	918,317	36,869	\$125,752,824
HARRISONBURG	0.3855	0.3645	5,945	6,066	38,957,135	1,968,905	0	0	0	\$40,926,040
HOPEWELL	0.2108	0.2032	3,962	3,955	29,735,905	1,656,358	0	0	0	\$31,392,263
LYNCHBURG	0.3630	0.3700	7,967	7,922	53,525,558	1,651,792	103,136	0	24,678	\$55,305,165
MARTINSVILLE	0.2111	0.2135	1,864	1,830	14,627,067	242,913	(25,751)	0	0	\$14,844,229
NEWPORT NEWS	0.2821	0.2781	26,636	26,787	186,867,311	5,622,439	21,047	0	0	\$192,510,797
NORFOLK	0.2988	0.2958	28,717	27,983	197,800,553	1,598,587	71,696	0	74,552	\$199,545,388

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NORTON	0.2857	0.2870	740	755	4,815,731	201,851	0	0	0	\$5,017,582
PETERSBURG	0.2365	0.2430	3,823	3,669	30,915,532	(859,979)	52,286	213,706	0	\$30,321,545
PORTSMOUTH	0.2506	0.2462	13,773	13,227	96,514,752	(1,864,464)	96,018	0	0	\$94,746,306
RADFORD	0.2512	0.2429	1,590	1,531	10,456,504	(38,801)	0	0	0	\$10,417,703
RICHMOND CITY	0.4758	0.4925	23,200	23,503	150,780,825	(1,635,602)	204,857	0	219,656	\$149,569,736
ROANOKE CITY	0.3443	0.3416	12,852	13,008	91,919,617	1,152,350	0	0	36,897	\$93,108,864
STAUNTON	0.3827	0.3867	2,530	2,628	18,474,202	1,096,661	(60,241)	0	0	\$19,510,622
SUFFOLK	0.3409	0.3420	13,688	13,797	84,280,260	2,978,054	0	0	0	\$87,258,314
VIRGINIA BEACH	0.3925	0.4046	66,715	66,591	361,092,099	(207,738)	0	0	0	\$360,884,361
WAYNESBORO	0.3556	0.3578	2,976	2,891	17,884,988	17,925	0	0	0	\$17,902,913
WILLIAMSBURG	0.7747	0.7703	960	1,176	4,639,335	462,431	0	0	0	\$5,101,766
WINCHESTER	0.4326	0.4244	4,327	4,100	25,277,405	30,622	0	0	0	\$25,308,027
FAIRFAX CITY	0.8000	0.8000	3,125	3,057	8,313,302	182,817	0	0	0	\$8,496,119
FRANKLIN CITY	0.2930	0.2952	1,091	1,040	8,797,844	(277,304)	(23,076)	98,008	0	\$8,595,472
CHESAPEAKE	0.3439	0.3476	39,296	39,911	239,137,047	9,472,394	0	0	0	\$248,609,442
LEXINGTON	0.4054	0.4172	674	666	3,427,296	174,191	0	0	0	\$3,601,487
EMPORIA	0.2163	0.2168	1,026	909	7,823,883	(920,002)	0	635,016	0	\$7,538,897
SALEM	0.3704	0.3715	3,784	4,010	20,466,309	1,570,403	0	0	0	\$22,036,713
POQUOSON	0.3797	0.3742	2,021	2,117	11,115,029	536,895	0	0	0	\$11,651,924
MANASSAS CITY	0.3582	0.3557	7,383	7,532	51,076,826	1,400,154	(69,024)	0	0	\$52,407,955
MANASSAS PARK	0.2676	0.2675	3,519	3,683	26,343,015	2,309,160	0	0	0	\$28,652,175
COLONIAL BEACH	0.3402	0.3600	565	637	3,967,023	574,423	0	0	0	\$4,541,446
WEST POINT	0.2422	0.2554	816	793	5,410,867	(11,579)	0	0	0	\$5,399,288
<b>TOTAL:</b>			1,248,936	1,252,434	\$6,804,512,515	\$182,681,193	\$195,438	\$11,501,710	\$1,273,742	\$7,000,164,597

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.