

APPENDIX A

Aid for Public Education
2018-19

HB1700 / SB1100, as Introduced: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors							Proposed Policy Changes		FY 2019 Estimated Distribution (HB1700 / SB1100)
	FY 2019 Comp. Index	FY 2019 Projected Unadjted ADM (Chapter 2)	FY 2019 Projected Unadjted ADM (HB1700/SB1100)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflect Transition of Aligning the Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Increase At-Risk Add-on Maximum from 13% to 16%	Increase Supplemental Lottery Per Pupil Amount from \$336.08 to \$364.15 (Lottery Account)	
ACCOMACK	0.3506	4,964	4,930	\$33,957,861	\$13,728	(\$145,070)	(\$8,677)	(\$5,280)	(\$665,590)	\$9,327	\$0	\$274,908	\$85,248	\$33,516,455
ALBEMARLE	0.6780	13,670	13,563	50,650,182	86,556	(275,531)	(51,456)	588,727	(28,087)	(17,026)	0	44,505	116,303	51,114,173
ALLEGHANY	0.2423	2,028	1,944	15,741,692	4,513	(499,404)	4,104	(13,233)	(77,769)	69,720	0	64,419	39,223	15,333,265
AMELIA	0.3231	1,717	1,697	11,710,021	5,121	(118,326)	27,934	(3,027)	(21,116)	241	0	37,484	30,588	11,668,919
AMHERST	0.3073	3,751	3,892	27,061,988	11,623	877,021	(56,304)	(158)	(29,620)	20,422	0	98,099	71,801	28,054,872
APPOMATTOX	0.2950	2,182	2,137	15,272,109	5,756	(274,373)	35,823	627	(37,187)	24,756	0	51,734	40,128	15,119,372
ARLINGTON	0.8000	26,654	26,284	73,459,794	172,020	(429,662)	(42,108)	6,343	3,834	130,380	0	57,782	139,987	73,498,370
AUGUSTA	0.3602	9,885	9,939	58,255,385	31,866	271,864	(74,215)	2,313	59,284	(3,814)	0	119,360	169,333	58,831,375
BATH	0.8000	507	506	1,861,030	3,540	8,882	(2,840)	42	(10,294)	8,054	0	3,093	2,697	1,874,205
BEDFORD	0.3132	9,487	9,402	59,879,176	30,423	(459,366)	(7,438)	(6)	53,029	64,149	0	93,754	171,961	59,825,682
BLAND	0.3070	663	716	4,804,522	2,014	370,988	(932)	(7,926)	12,472	30,742	0	10,834	13,219	5,235,933
BOTETOURT	0.3856	4,495	4,543	26,029,159	16,197	242,987	6,656	(12,563)	(66,575)	(56,222)	0	16,265	74,328	26,250,232
BRUNSWICK	0.3537	1,550	1,531	13,078,779	5,978	(128,613)	(25,405)	(1,761)	(79,903)	208	0	130,289	26,355	13,005,926
BUCHANAN	0.3078	2,662	2,627	19,371,492	7,542	(158,686)	16,689	(6,095)	(7,351)	55,882	(26,000)	145,646	48,428	19,447,546
BUCKINGHAM	0.3485	2,031	1,986	14,596,626	6,499	(277,989)	11,111	1,201	(22,940)	272	0	92,873	34,461	14,442,114
CAMPBELL	0.2851	7,546	7,622	49,688,347	19,594	439,478	(21,879)	(22,743)	(22,897)	(277,873)	0	144,833	145,112	50,091,971
CAROLINE	0.3446	4,031	4,068	25,733,373	13,397	278,498	(41,641)	(16,941)	(103,346)	75,482	0	100,967	71,002	26,110,791
CARROLL	0.2727	3,592	3,596	26,375,918	9,160	29,309	(17,530)	(9,040)	(3,525)	(325)	0	122,025	69,651	26,575,642
CHARLES CITY	0.5175	583	572	3,564,150	3,457	(41,724)	(4,544)	4,512	(2,144)	59,290	0	13,803	7,344	3,604,143
CHARLOTTE	0.2439	1,732	1,758	13,560,016	3,838	178,197	2,690	4,812	3,996	(50,375)	0	59,963	35,399	13,798,535
CHESTERFIELD	0.3522	61,469	60,673	351,458,762	171,437	(3,876,498)	338,881	150,314	(3,183,441)	807,615	0	449,616	1,046,661	347,363,348
CLARKE	0.5506	1,858	1,935	8,883,848	10,288	297,416	2,335	(1,158)	(38,354)	183	0	3,535	23,160	9,181,252
CRAIG	0.3235	586	572	4,712,594	1,995	(96,290)	(3,470)	(982)	(12,332)	(68,123)	0	17,898	10,297	4,561,587
CULPEPER	0.3573	7,983	7,991	48,491,668	25,668	48,894	(86,017)	(24,272)	23,767	(123,866)	0	139,557	136,771	48,632,170
CUMBERLAND	0.2810	1,208	1,262	10,065,583	3,399	370,183	3,344	(10,110)	9,128	191	0	73,828	24,167	10,539,713
DICKENSON	0.2470	1,914	1,946	14,963,640	4,404	276,484	12,455	5,061	812	53,530	0	85,648	39,022	15,441,056
DINWIDDIE	0.2783	4,156	4,346	29,054,693	9,643	1,205,973	39,354	(21,684)	(227,814)	208,907	0	136,136	83,517	30,488,726
ESSEX	0.4298	1,314	1,268	8,573,184	5,391	(251,233)	17,009	(1,006)	(13,623)	152	0	60,843	19,247	8,409,965
FAIRFAX	0.6754	181,849	179,690	696,819,777	1,062,771	(5,197,303)	(808,667)	95,073	(1,930,624)	1,275,737	0	491,840	1,553,257	693,361,861
FAUQUIER	0.6114	11,032	10,933	46,712,786	59,399	(188,099)	(28,179)	(30,758)	(29,482)	199,756	0	30,825	113,136	46,839,383
FLOYD	0.3337	1,977	1,887	12,985,260	6,237	(465,203)	(48,928)	1,190	7,155	56,864	0	38,366	33,478	12,614,419
FLUVANNA	0.3912	3,472	3,445	21,083,148	12,796	(136,299)	4,915	22,358	10,117	(40,747)	0	22,334	55,856	21,034,478
FRANKLIN	0.3954	6,786	6,684	42,707,951	26,220	(533,847)	(18,573)	2,350	(62,778)	(592,972)	0	143,991	107,617	41,779,959
FREDERICK	0.3898	13,453	13,423	80,109,032	44,728	(146,394)	22,229	11,783	(604,042)	(833,416)	0	105,498	218,111	78,927,529
GILES	0.2779	2,382	2,340	16,500,670	5,868	(195,946)	(3,819)	(24,939)	2,459	61,906	0	46,650	44,999	16,437,849
GLOUCESTER	0.3821	5,237	5,215	30,903,042	17,318	(113,499)	(1,724)	2,029	(24,248)	(188,196)	0	46,915	85,808	30,727,445

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GOOCHLAND	0.8000	2,590	2,583	7,572,430	20,956	(9,719)	(3,233)	1,099	(61,901)	92,967	0	3,987	13,757	7,630,344
GRAYSON	0.3462	1,437	1,473	10,883,356	5,882	232,557	22,785	(7,133)	27,047	3,336	(26,000)	63,469	25,639	11,230,938
GREENE	0.3321	2,941	2,901	19,362,276	9,233	(224,454)	(1,965)	6,848	34,015	(68,982)	0	43,050	51,598	19,211,618
GREENSVILLE	0.2189	1,144	1,182	9,522,142	2,469	267,745	(21,185)	(14,750)	2,808	(30,799)	0	82,588	24,582	9,835,600
HALIFAX	0.3000	4,608	4,601	35,450,543	13,265	(39,162)	(34,739)	983	(16,872)	293	0	198,567	85,772	35,658,650
HANOVER	0.4468	17,530	17,375	89,457,600	65,302	(643,574)	(48,979)	(14,520)	(204,277)	669,183	0	34,892	255,963	89,571,590
HENRICO	0.4183	50,518	50,124	280,489,566	181,538	(1,726,127)	85,976	(14,447)	(2,575,692)	725,860	0	721,134	776,454	278,664,261
HENRY	0.2253	7,032	7,028	54,410,530	14,124	(23,654)	(58,328)	(18,018)	(264,488)	(167,916)	(26,000)	373,798	144,979	54,385,027
HIGHLAND	0.8000	188	187	1,558,711	656	(5,397)	(616)	(79)	(12,595)	8	0	3,778	996	1,545,463
ISLE OF WIGHT	0.3968	5,356	5,401	31,334,422	18,618	229,139	(14,097)	(5,843)	23,038	(269,299)	0	48,008	86,759	31,450,744
JAMES CITY	0.5657	10,424	10,387	44,359,453	51,178	(121,315)	23,025	0	(57,044)	25,408	0	52,467	120,132	44,453,304
KING GEORGE	0.3721	4,489	4,305	26,033,145	14,009	(889,391)	(16,057)	22,298	(169,980)	74,328	0	34,788	71,982	25,175,123
KING & QUEEN	0.3945	763	767	5,579,617	3,045	57,772	(12,599)	(2,250)	(2,558)	23,660	0	17,797	12,364	5,676,847
KING WILLIAM	0.3283	2,158	2,201	14,247,431	5,567	312,215	(3,530)	3,333	9,742	62,625	0	15,062	39,363	14,691,808
LANCASTER	0.7718	989	1,034	3,583,437	7,652	99,515	2,107	1,362	6,100	62,805	0	20,379	6,285	3,789,643
LEE	0.1754	3,065	2,998	26,998,991	4,895	(478,035)	1,109	30,451	(50,505)	61,374	0	190,151	65,825	26,824,257
LOUDOUN	0.5383	82,377	81,651	372,100,926	346,666	(2,423,449)	(40,043)	(21,012)	(1,733,052)	517,110	52,000	88,002	1,003,910	369,891,058
LOUISA	0.5474	4,743	4,703	22,804,382	22,601	(152,550)	(16,927)	3,064	(109,752)	(160,902)	0	53,075	56,680	22,499,670
LUNENBURG	0.2525	1,410	1,460	11,236,999	3,399	351,413	7,543	(2,357)	(21,854)	230	0	80,420	29,064	11,684,856
MADISON	0.4608	1,664	1,657	9,558,181	7,533	(32,728)	6,185	5,357	4,527	5,089	0	21,668	23,789	9,599,602
MATHEWS	0.5060	1,059	1,047	5,907,985	4,506	(56,267)	9,485	(1,139)	(40,294)	109	0	13,602	13,779	5,851,766
MECKLENBURG	0.3767	4,019	3,959	25,837,727	13,613	(329,048)	(15,128)	895	(34,898)	(10,584)	0	144,603	65,710	25,672,890
MIDDLESEX	0.6160	1,270	1,153	6,202,411	6,343	(403,226)	(197)	(15,542)	(111,438)	(18,233)	0	24,104	11,786	5,696,008
MONTGOMERY	0.3920	9,846	9,681	57,454,488	35,497	(813,527)	58,477	45,923	24,972	1,236	0	101,745	156,752	57,065,563
NELSON	0.5356	1,780	1,728	9,513,327	9,118	(214,345)	(90)	5,764	(11,373)	(121,516)	0	32,729	21,370	9,234,984
NEW KENT	0.4172	3,338	3,225	17,675,006	11,003	(509,820)	(13,170)	57	(146,603)	229,824	0	10,027	50,046	17,306,369
NORTHAMPTON	0.4746	1,468	1,482	9,015,737	6,547	114,993	(16,260)	512	6,420	30,431	0	76,585	20,739	9,255,704
NORTHUMBERLAND	0.7187	1,169	1,239	4,515,581	7,916	179,491	369	314	11,138	45,081	0	19,891	9,278	4,789,059
NOTTOWAY	0.2385	1,890	1,945	15,699,807	4,276	391,675	(9,261)	(3,754)	12,146	311	0	113,401	39,448	16,248,050
ORANGE	0.4025	4,657	4,709	27,927,279	16,997	267,684	(42,290)	(8,065)	(40,958)	(254,969)	0	76,972	74,926	28,017,576
PAGE	0.3007	3,205	3,207	21,818,641	8,485	4,554	(6,587)	1,347	(65,750)	(135,374)	0	78,488	59,720	21,763,523
PATRICK	0.2396	2,621	2,489	20,368,158	4,842	(900,570)	(8,697)	(4,428)	(504,001)	398	0	84,145	50,399	19,090,247
PITTSYLVANIA	0.2443	8,474	8,498	60,798,620	18,752	155,603	(11,675)	(10,824)	(83,172)	1,348	0	283,835	171,006	61,323,493
POWHATAN	0.4302	4,247	4,219	21,937,745	14,607	(103,532)	(5,578)	(9,835)	17,223	238,847	0	5,524	64,011	22,159,012
PRINCE EDWARD	0.3598	1,905	1,951	14,003,696	7,880	272,300	(36,127)	(28,427)	23,392	262	0	105,209	33,264	14,381,448
PRINCE GEORGE	0.2391	6,061	6,165	41,424,693	11,131	683,375	(14,391)	21,033	(103,336)	197,440	172,400	66,344	124,926	42,583,615

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PRINCE WILLIAM	0.3783	88,193	88,300	551,367,608	268,697	589,836	430,170	107,554	(6,675,196)	(11,950,662)	0	1,159,341	1,461,888	536,759,237
PULASKI	0.3192	3,937	3,886	27,252,928	11,756	(239,267)	32,217	3,867	42,496	63,770	0	112,813	70,450	27,351,030
RAPPAHANNOCK	0.7672	795	769	2,797,334	7,962	(11,212)	3,475	(844)	(509)	23,087	0	1,921	4,767	2,825,981
RICHMOND	0.3100	1,289	1,268	9,087,689	2,856	(128,192)	4,010	(1,585)	(60,362)	111,274	0	42,758	23,297	9,081,746
ROANOKE	0.3620	13,652	13,691	79,726,693	42,709	322,989	(35,530)	(4,864)	(56,413)	133,459	0	58,270	232,604	80,419,917
ROCKBRIDGE	0.4498	2,554	2,558	15,438,471	10,611	58,101	(11,179)	1,692	(28,947)	33,136	0	36,196	37,484	15,575,566
ROCKINGHAM	0.3682	11,079	11,340	67,033,363	38,862	1,320,581	(134,361)	(8,864)	46,099	(246,362)	0	123,968	190,788	68,364,074
RUSSELL	0.2322	3,498	3,546	28,114,213	7,469	392,418	6,818	(1,778)	(25,850)	64,195	0	135,241	72,506	28,765,233
SCOTT	0.1917	3,386	3,402	28,054,296	4,971	187,640	31,025	499	3,225	64,668	0	162,442	73,228	28,581,994
SHENANDOAH	0.3821	5,860	5,796	36,788,654	20,141	(329,264)	(18,197)	(9,642)	44,891	(227,329)	0	92,805	95,378	36,457,437
SMYTH	0.2174	4,174	4,138	32,217,117	8,065	(246,669)	(41,516)	(1,442)	46,130	(89,102)	0	160,530	86,236	32,139,349
SOUTHAMPTON	0.2963	2,645	2,694	19,425,170	6,323	310,526	14,144	1,263	42,023	(210,975)	0	67,390	50,486	19,706,350
SPOTSYLVANIA	0.3627	23,392	23,023	144,602,508	71,147	(1,942,187)	(21,412)	94,460	(996,872)	(367,493)	0	319,404	390,736	142,150,290
STAFFORD	0.3462	28,934	28,787	163,841,776	78,744	(515,923)	(354,216)	(69,279)	(879,472)	273,079	0	181,684	501,203	163,057,596
SURRY	0.8000	702	707	2,547,080	5,801	13,808	(1,334)	(405)	(29,452)	(3,161)	0	8,825	3,765	2,544,927
SUSSEX	0.3482	1,007	1,017	8,261,597	3,647	86,327	9,720	(6,771)	(22,489)	105,369	0	98,770	17,649	8,553,819
TAZEWELL	0.2624	5,405	5,455	38,610,316	13,140	382,437	(14,068)	(8,660)	(75,098)	70,969	(52,000)	194,295	107,151	39,228,482
WARREN	0.4333	5,260	5,169	28,847,729	22,092	(418,340)	(20,454)	(8,747)	17,666	615	0	66,051	78,010	28,584,622
WASHINGTON	0.3434	6,903	6,833	43,629,209	20,824	(369,499)	(14,208)	(117,583)	(78,369)	(18,360)	0	151,546	119,475	43,323,035
WESTMORELAND	0.4743	1,453	1,541	11,789,332	6,941	646,501	(9,505)	(1,247)	(95,644)	19,189	0	112,228	21,572	12,489,367
WISE	0.2474	5,522	5,460	39,492,868	11,620	(315,005)	(4,462)	(6,295)	(4,529)	87,931	0	231,118	109,420	39,602,667
WYTHE	0.3146	3,928	3,913	25,590,594	10,578	(76,184)	(3,228)	(13,796)	70,412	(38,629)	0	81,815	71,426	25,692,987
YORK	0.3822	12,613	12,792	68,591,285	38,901	885,042	(7,326)	(13,395)	(74,578)	(263,917)	0	20,526	210,461	69,386,999
ALEXANDRIA	0.8000	15,406	15,254	48,080,696	112,713	(134,021)	(218,255)	(973)	(1,230,322)	185,993	26,000	166,349	81,241	47,069,421
BRISTOL	0.2922	2,127	2,149	16,804,274	6,284	140,039	(15,131)	32,994	(8,793)	56,155	0	103,560	40,514	17,159,896
BUENA VISTA	0.1849	872	853	7,355,373	1,493	(108,038)	(15,342)	300	84,916	35,513	0	24,011	18,521	7,396,747
CHARLOTTESVILLE	0.6772	4,290	4,226	19,856,889	27,117	(164,684)	(22,070)	(868,943)	(31,187)	(34,561)	0	60,606	36,329	18,859,496
COLONIAL HEIGHTS	0.4179	2,741	2,792	15,791,355	9,423	275,147	0	14,588	(176,662)	208,923	0	47,450	43,286	16,213,509
COVINGTON	0.2981	958	983	6,793,986	2,168	184,288	18,948	(1,427)	(25,599)	32,635	0	31,398	18,370	7,054,766
DANVILLE	0.2546	5,367	5,390	42,791,644	13,348	153,653	(55,798)	(18,277)	(94,426)	843	26,000	429,900	106,984	43,353,870
FALLS CHURCH	0.8000	2,653	2,542	6,883,852	17,203	(163,868)	8,669	(1,318)	(39,115)	27,805	0	0	13,537	6,746,764
FREDERICKSBURG	0.6210	3,458	3,467	15,384,524	18,349	67,798	1,753	3,455	(145,181)	35,145	0	76,019	34,992	15,476,855
GALAX	0.2587	1,193	1,254	8,975,879	2,363	375,729	(19,015)	(4,108)	(58,792)	(22,376)	0	59,072	24,749	9,333,500
HAMPTON	0.2741	18,578	18,794	125,691,820	45,744	1,263,333	(181,839)	(51,997)	(34,219)	757,188	0	615,544	363,298	128,468,872
HARRISONBURG	0.3645	6,066	5,994	41,110,247	17,255	(374,561)	(176,379)	(5,872)	(24,157)	(292,785)	0	319,850	101,441	40,675,039
HOPEWELL	0.2032	3,955	4,009	31,611,694	6,534	409,962	11,953	(15,356)	5,561	243,822	0	297,123	85,062	32,656,354

HB1700 / SB1100, as Introduced: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors							Proposed Policy Changes		FY 2019 Estimated Distribution (HB1700 / SB1100)
	FY 2019 Comp. Index	FY 2019 Projected Unadjted ADM (Chapter 2)	FY 2019 Projected Unadjted ADM (HB1700/SB1100)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflect Transition of Aligning the Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Increase At-Risk Add-on Maximum from 13% to 16%	Increase Supplemental Lottery Per Pupil Amount from \$336.08 to \$364.15 (Lottery Account)	
LYNCHBURG	0.3700	7,922	7,814	55,598,015	30,813	(598,161)	(120,427)	(2,651)	(60,253)	(304,151)	0	349,311	131,093	55,023,589
MARTINSVILLE	0.2135	1,830	1,791	15,071,984	3,656	(272,012)	(46,371)	5,688	(58,057)	54,221	0	157,815	37,516	14,954,440
NEWPORT NEWS	0.2781	26,787	26,866	193,745,188	63,839	509,271	189,360	72,600	(9,850)	(237,223)	0	1,187,473	516,477	196,037,136
NORFOLK	0.2958	27,983	27,801	200,728,824	76,118	(1,061,974)	(217,509)	215,001	(291,135)	(178,211)	(26,000)	1,320,191	521,338	201,086,643
NORTON	0.2870	755	792	5,128,471	1,643	251,135	5,325	4,289	13,469	34,675	0	32,920	15,044	5,486,971
PETERSBURG	0.2430	3,669	3,745	30,460,315	8,353	553,164	18,213	(105,614)	(164,166)	224,939	0	378,853	75,489	31,449,546
PORTSMOUTH	0.2462	13,227	13,235	95,372,279	29,797	59,340	(62,575)	39,153	(81,531)	7,577	0	618,611	265,683	96,248,334
RADFORD	0.2429	1,531	1,600	10,493,699	3,104	435,189	1,019	5,779	(3,896)	255	0	30,939	32,264	10,998,353
RICHMOND CITY	0.4925	23,503	22,822	150,206,367	102,200	(3,196,001)	(413,908)	(361,830)	(3,100,864)	697,364	(26,000)	1,299,991	308,438	145,515,757
ROANOKE CITY	0.3416	13,008	12,883	93,485,797	40,736	(702,743)	(85,644)	71,656	(153,121)	(392,259)	0	847,453	225,876	93,337,751
STAUNTON	0.3867	2,628	2,576	19,595,835	9,805	(270,403)	(5,209)	(305,699)	(181,258)	(152,705)	0	64,158	42,064	18,796,588
SUFFOLK	0.3420	13,797	13,671	87,809,273	44,696	(660,687)	(149,785)	(18,486)	50,494	(333,064)	26,000	271,038	239,551	87,279,030
VIRGINIA BEACH	0.4046	66,591	66,560	363,104,814	233,365	(84,056)	149,165	(37,515)	(1,291,589)	(103,111)	0	623,937	1,055,339	363,650,350
WAYNESBORO	0.3578	2,891	2,871	18,027,970	10,011	(97,119)	(14,894)	(2,430)	(70,298)	50,153	0	81,063	49,106	18,033,562
WILLIAMSBURG	0.7703	1,176	1,068	5,088,927	7,491	(199,060)	(9,500)	(10,690)	(4,287)	(64,413)	26,000	2,888	6,531	4,843,887
WINCHESTER	0.4244	4,100	4,149	25,450,556	14,343	251,552	44,754	19,436	(407,793)	(83,375)	0	147,069	63,603	25,500,145
FAIRFAX CITY	0.8000	3,057	3,011	8,538,944	21,054	(78,662)	(26,580)	0	(84,213)	126	0	5,151	16,038	8,391,858
FRANKLIN CITY	0.2952	1,040	1,001	8,620,293	3,368	(255,182)	(67,612)	4,479	(43,939)	(113,427)	0	78,248	18,795	8,245,023
CHESAPEAKE	0.3476	39,911	39,924	250,001,389	119,302	100,802	(53,678)	5,675	(1,398,614)	(169,611)	0	499,965	693,611	249,798,840
LEXINGTON	0.4172	666	673	3,625,621	2,074	44,289	(16,860)	637	57	17,096	0	4,095	10,440	3,687,449
EMPORIA	0.2168	909	972	6,951,758	1,935	433,306	(2,635)	0	(14,845)	159	0	67,334	20,275	7,457,287
SALEM	0.3715	4,010	3,868	22,197,705	10,871	(682,988)	14,916	(4,268)	1,815	(11,528)	0	28,790	64,737	21,620,050
BEDFORD CITY	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0
POQUOSON	0.3742	2,117	2,109	11,732,156	6,395	(37,697)	(6,257)	4,450	(61,048)	15,760	0	2,349	35,153	11,691,261
MANASSAS CITY	0.3557	7,532	7,361	52,711,738	21,386	(950,721)	(55,959)	13,473	(412,055)	(829,263)	0	258,832	126,293	50,883,724
MANASSAS PARK	0.2675	3,683	3,553	28,825,319	6,587	(836,126)	(30,014)	(5,371)	(193,911)	(785,238)	0	148,379	69,301	27,198,926
COLONIAL BEACH	0.3600	637	631	4,569,480	1,558	(11,978)	(3,552)	(902)	1,366	20,827	0	29,819	10,751	4,617,370
WEST POINT	0.2554	793	796	5,434,576	1,459	22,135	(3,312)	6,542	(60,617)	(7,191)	0	6,328	15,776	5,415,696
TOTAL:		1,252,434	1,245,571	\$7,038,139,650	\$4,770,293	(\$20,399,186)	(\$2,834,957)	(\$716,129)	(\$31,987,807)	(\$10,980,767)	\$146,400	\$21,354,219	\$18,515,611	\$7,016,007,327

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid, and VPI Head Start totals.

² Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.