

**DETAIL OF HB 1700 / SB 1100 - CAPITAL OUTLAY
2018-20 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions						
Authority to Transfer Bond Authority Between Projects (Technical)	0	0	0	0	0	Language
Administration						
Department of General Services						
Security Improvements for North Drive	2,000,000	0	0	0	0	2,000,000
Total: Office of Administration	2,000,000	0	0	0	0	2,000,000
Agriculture and Forestry						
Department of Agriculture and Consumer Services						
Construct new vehicle service center	0	0	4,270,000	0	0	4,270,000
Total: Office of Agriculture and Forestry	0	0	4,270,000	0	0	4,270,000
Education						
Virginia School for the Deaf and the Blind at Staunton						
Expand Emergency Generator System	0	1,017,000	0	0	0	1,017,000
Old Dominion University						
Construct Campus Dining Improvements	0	0	5,000,000		0	5,000,000
Construct Student Health and Wellness Addition	0	0	1,800,000		9,200,000	11,000,000
Radford University						
Acquire property for campus expansion	0	0	0	17,850,000	0	17,850,000
Virginia Commonwealth University						
Acquire ABC Property	0	0	0	0	0	Language
Virginia Military Institute						
Eliminate planning language due date requirement	0	0	0	0	0	Language
Virginia Tech						
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	0	0	3,800,000	3,800,000
Construct No. Va. Innovation Campus	0	168,000,000	107,000,000	0	0	275,000,000
Gunston Hall						
Repair Exterior Brick & Stone	375,000	0	0	0	0	375,000
Roanoke Higher Education Authority						
Create Oliver Hill Courtyard	328,000	0	0	0	0	328,000
Total: Office of Education	703,000	169,017,000	113,800,000	17,850,000	13,000,000	314,370,000
Natural Resources						
Conservation & Recreation						
Property Acquisition State Parks (Supplement 2018 Session)	0	0	2,262,335	0	0	2,262,335
Property Acquisition Natural Area Preserves (Supplement 2018 Session)	0	0	8,339,595	0	0	8,339,595
Acquire & develop land for Middle Peninsula State Park	0	0	145,000	0	0	145,000
Acquire Daniel Boone Wilderness Trail Interpretive Center	0	0	0	0	0	Language
Total: Office of Natural Resources	0	0	10,746,930	0	0	10,746,930

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				§ 9(c) Bonds	§ 9(d) Bonds	
Public Safety and Homeland Security						
Department of Juvenile Justice						
Renovate Builds for Vocational Space at Bon Air	432,000	0	0	0	0	432,000
Department of Military Affairs						
Improve Readiness Centers (Supplement 2018 Session)	0	3,000,000	9,000,000	0	0	12,000,000
State Police						
STARS Radio Upgrade	0	132,151,000	0	0	0	132,151,000
Refresh COMLINC System	0	5,844,000	0	0	0	5,844,000
Construct Area 39 Office (Rockbridge)	725,000	0	0	0	0	725,000
Total: Office of Public Safety	1,157,000	140,995,000	9,000,000	0	0	151,152,000
Transportation						
Department of Motor Vehicles						
Acquire Emporia Customer Service Center	0	0	10,000	0	0	10,000
Virginia Port Authority						
Cargo Handling Facilities	0	0	5,250,000	0	0	5,250,000
Total: Office of Transportation	0	0	5,260,000	0	0	5,260,000
Central Appropriations						
Central Capital Outlay						
Equipment for Projects Coming Online (Supplement 2018)	0	46,041,000	0	0	0	46,041,000
Capital Project Pool (Supplement 2017 Pool)	0	7,785,000	0	0	0	7,785,000
Capital Project Planning	29,591,000	0	0	0	0	29,591,000
Capital Project Pool (2018) Title Technical Change	0	0	0	0	0	Language
Capital Project Renovation Pool (Supplement 2017)	0	3,100,000	0	0	0	3,100,000
Capital Project Pool (2019) / Transfer Unutilized Bond Authority	Language	121,466,000	10,516,000	0	0	131,982,000
Workforce Development Projects	0	80,000,000	0	0	0	80,000,000
Parking Deck Repairs	0	0	0	0	20,000,000	20,000,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	29,591,000	258,392,000	10,516,000	0	20,000,000	318,499,000
Total: Capital Outlay	33,451,000	568,404,000	153,592,930	17,850,000	33,000,000	806,297,930