

# **HB/SB 29**

# **APPENDIX A**

Direct Aid to Public Education  
2019-20

**HB/SB 29, as Introduced: 2019-20 Direct Aid to Public Education Estimated Distributions**

School Division	Key Data Elements					Technical Updates									FY 2020 Estimated Distribution for HB/SB 29
	2018-20 Local Comp. Index	FY 2020 Distribution (Chap 854)	FY 2020 Projected Unadjt. ADM (Chap 854)	FY 2020 Projected Unadjusted ADM	FY 2020 Projected Unadjt. ADM Change from Chap 854 to HB/SB 29	Update for Actual Sept 30, 2019 Membership and Projected March 31, 2020 ADM	Update for Actual FY 2020 Compensation Supplement	Net Impact of Sales Tax Revenue Projection	Update to Reflect Actual ESL Enrollment Update	Update to Reflect Actual Remedial Summer School	Categorical Accounts Update	Lottery Accounts Update	Incentive Accounts Update		
ACCOMACK	0.3506	\$34,897,319	4,855	4,953	98	\$571,935	\$0	16,404	(\$9,611)	(\$13,659)	\$2,884	(\$296,775)	\$12,165	35,180,662	
ALBEMARLE	0.6780	53,325,214	13,654	13,995	342	892,996	0	103,857	32,277	(13,215)	(125,022)	392,344	(37,484)	54,570,966	
ALLEGHANY	0.2899	14,484,861	1,875	1,868	(7)	(43,325)	0	6,409	(956)	(3,642)	1,425	(134,474)	(71,084)	14,239,214	
AMELIA	0.3231	11,944,753	1,674	1,658	(17)	(104,868)	0	6,066	3,644	(8,334)	2,981	(33,534)	21,371	11,832,079	
AMHERST	0.3073	28,600,024	3,856	3,946	91	554,929	0	13,797	932	8,529	(5,290)	(2,793)	77,211	29,247,338	
APPOMATTOX	0.2950	15,579,501	2,119	2,188	69	431,858	0	6,970	5,691	(29,656)	7,093	(18,537)	(24,632)	15,958,288	
ARLINGTON	0.8000	78,830,326	27,069	26,763	(306)	(541,746)	0	210,887	(9,394)	26,574	(2,408)	(65,173)	99,413	78,548,479	
AUGUSTA	0.3602	60,712,308	9,872	9,880	8	39,487	0	37,547	14,635	0	(2,713)	98,943	(189,824)	60,710,384	
BATH	0.8000	1,849,316	497	496	(1)	(2,332)	0	4,055	(942)	3,386	702	(83,926)	(18,549)	1,751,710	
BEDFORD	0.3132	61,213,591	9,333	9,326	(7)	(47,791)	0	36,102	(12,475)	(27,129)	(35,494)	110,377	(105,963)	61,131,218	
BLAND	0.3070	4,908,378	693	671	(22)	(129,007)	0	2,323	932	0	(2,693)	4,840	(74,082)	4,710,690	
BOTETOURT	0.3856	26,751,300	4,498	4,537	39	193,888	0	18,626	(9,921)	(9,771)	(3,068)	10,345	35,102	26,986,501	
BRUNSWICK	0.3537	13,187,062	1,488	1,474	(14)	(98,488)	0	7,213	(5,652)	(23,872)	1,824	(70,830)	(112,265)	12,884,991	
BUCHANAN	0.3078	19,428,701	2,548	2,528	(21)	(138,625)	0	8,784	7,451	(20,241)	22,468	(63,028)	(210,802)	19,034,708	
BUCKINGHAM	0.3485	15,138,813	2,014	1,974	(41)	(254,126)	0	7,619	2,192	(13,035)	(100)	(3,685)	66,268	14,943,947	
CAMPBELL	0.2851	51,758,671	7,612	7,588	(25)	(146,368)	0	22,648	(49,057)	(5,134)	18,983	23,235	(56,535)	51,566,443	
CAROLINE	0.3446	27,038,892	4,031	4,090	59	326,079	0	16,041	33,069	2,353	1,663	(6,899)	(4,232)	27,406,966	
CARROLL	0.2727	26,918,183	3,548	3,502	(46)	(300,461)	0	10,854	11,743	(58,578)	197,540	(198,773)	(2,468)	26,578,040	
CHARLES CITY	0.5175	3,578,870	542	570	28	132,889	(32,335)	4,186	(974)	0	120	49,839	(87,762)	3,644,833	
CHARLOTTE	0.2439	13,954,532	1,732	1,677	(56)	(393,918)	(148,597)	4,517	3,053	(7,758)	3,906	(18,368)	(6,430)	13,390,937	
CHESTERFIELD	0.3522	367,430,176	61,274	61,656	382	1,893,492	0	205,543	609,703	(299,090)	(117,712)	(1,897,307)	(1,010,795)	366,814,011	
CLARKE	0.5506	9,328,261	1,915	1,882	(32)	(125,390)	0	11,912	(619)	7,147	1,862	14,258	50,796	9,288,227	
CRAIG	0.3235	4,563,652	563	556	(7)	(49,909)	0	2,239	1,365	1,041	(1,102)	(6,617)	(14,784)	4,495,884	
CULPEPER	0.3573	50,716,459	8,024	8,332	308	1,625,462	0	30,923	122,052	(5,605)	5,458	99,875	(81,578)	52,513,046	
CUMBERLAND	0.2810	10,746,594	1,250	1,212	(38)	(266,596)	0	3,942	(2,418)	1,475	(4,427)	(2,227)	22,964	10,499,307	
DICKENSON	0.2470	15,340,053	1,871	1,959	88	618,252	0	5,171	(1,013)	(13,520)	(7,070)	50,646	37,496	16,030,015	
DINWIDDIE	0.2783	31,424,927	4,297	4,252	(45)	(278,033)	0	11,569	6,797	(30,359)	6,963	(200,534)	13	30,941,343	
ESSEX	0.4298	8,324,172	1,221	1,254	33	178,384	0	6,227	4,604	(24,863)	2,379	(8,548)	58,738	8,541,093	
FAIRFAX	0.6754	726,456,530	180,239	180,054	(185)	(606,243)	0	1,258,605	(188,197)	(178,843)	132,779	(2,669,319)	(77,642)	724,127,670	
FAUQUIER	0.6114	49,136,052	10,952	10,877	(75)	(256,702)	0	71,691	(11,497)	(598)	75,146	2,789	10,452	49,027,334	
FLOYD	0.3337	12,993,058	1,856	1,811	(45)	(263,374)	0	7,560	1,793	(6,153)	(2,659)	(22,300)	(39,735)	12,668,191	
FLUVANNA	0.3912	21,870,337	3,446	3,409	(36)	(184,610)	0	15,261	(6,963)	0	(18,868)	18,161	(15,355)	21,677,963	
FRANKLIN	0.3954	42,717,195	6,602	6,558	(44)	(236,231)	0	30,890	(30,506)	11,786	1,008	13,567	27,210	42,534,919	

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FREDERICK	0.3898	83,485,627	13,552	13,689	137	692,164	0	54,274	21,833	(7,825)	(2,278)	(408,781)	64,159	83,899,174
GILES	0.2779	17,144,249	2,320	2,288	(32)	(203,306)	0	7,033	2,915	(4,445)	15,025	46,508	(27,818)	16,980,162
GLOUCESTER	0.3821	31,738,897	5,160	5,104	(56)	(289,976)	0	20,444	(12,055)	(28,528)	(18)	(36,523)	(229,670)	31,162,571
GOOCHLAND	0.8000	7,980,908	2,602	2,508	(95)	(161,769)	0	24,699	(3,363)	1,950	(945)	2,444	(14,092)	7,829,833
GRAYSON	0.3462	11,133,587	1,428	1,495	68	432,383	0	6,696	0	(18,782)	21,839	41,460	675	11,617,858
GREENE	0.3321	19,681,737	2,848	2,912	63	355,103	0	11,456	0	5,139	(4,293)	(24,673)	(57,641)	19,966,829
GREENSVILLE	0.2189	9,617,767	1,124	1,270	146	1,034,367	0	2,899	1,051	18,433	13,447	74,474	(5,096)	10,757,342
HALIFAX	0.3000	35,573,964	4,465	4,535	69	470,871	0	15,456	(4,238)	(6,104)	(47,678)	(11,569)	175,537	36,166,239
HANOVER	0.4468	92,759,001	17,258	17,194	(63)	(296,853)	0	78,465	7,443	(49,096)	5,004	(117,909)	(58,574)	92,327,482
HENRICO	0.4183	291,786,693	50,074	50,370	297	1,382,157	0	216,940	54,788	275,434	30,100	(1,049,174)	(1,037,571)	291,659,366
HENRY	0.2253	56,441,254	7,025	6,975	(49)	(335,254)	0	16,570	(85,996)	(17,487)	50,441	(387,600)	82,850	55,764,777
HIGHLAND	0.8000	1,545,217	186	200	14	100,840	(4,599)	759	(269)	0	(34)	(3,345)	17,524	1,656,093
ISLE OF WIGHT	0.3968	32,680,285	5,420	5,502	82	413,184	0	22,334	8,928	3,404	(1,947)	(46,607)	(51,554)	33,028,027
JAMES CITY	0.5657	46,418,544	10,421	10,395	(26)	(95,275)	0	62,561	9,058	(15,818)	0	(80,128)	5,087	46,304,029
KING GEORGE	0.3721	26,418,537	4,337	4,362	25	133,449	0	16,960	1,690	19,971	5,454	(153,758)	(63,514)	26,378,790
KING & QUEEN	0.3945	5,798,255	757	771	14	89,155	0	3,561	0	(6,212)	2,027	18,806	(37,559)	5,868,033
KING WILLIAM	0.3283	15,261,901	2,185	2,155	(30)	(185,823)	0	6,511	(2,260)	6,892	(4,366)	(16,529)	(219,452)	14,846,874
LANCASTER	0.7718	3,804,189	1,003	1,002	(2)	(4,655)	0	8,989	(1,075)	(1,756)	(3,135)	(15,614)	(80,348)	3,706,595
LEE	0.1754	27,733,815	2,979	2,956	(23)	(192,399)	0	5,839	(2,774)	0	15,730	35,251	(17,090)	27,578,372
LOUDOUN	0.5383	396,282,131	83,829	83,185	(644)	(2,515,064)	0	422,656	165,355	14,922	4,361	(1,455,490)	198,016	393,116,887
LOUISA	0.5474	23,412,155	4,709	4,824	116	437,356	0	27,046	1,522	5,108	(1,461)	(42,346)	33,613	23,872,993
LUNENBURG	0.2525	12,127,166	1,467	1,515	47	331,192	0	4,079	(3,521)	767	(429)	38,808	30,117	12,528,179
MADISON	0.4608	9,761,869	1,637	1,633	(4)	(19,686)	0	8,754	(1,088)	(9,681)	(3,346)	(67,911)	(12,016)	9,656,895
MATHEWS	0.5060	5,955,412	1,032	988	(44)	(203,758)	0	5,327	(8,973)	(2,534)	799	(58,824)	42,591	5,730,039
MECKLENBURG	0.3767	25,687,148	3,850	3,963	113	621,953	0	15,933	2,935	(4,156)	9,994	51,155	58,885	26,443,848
MIDDLESEX	0.6160	5,990,648	1,143	1,124	(19)	(64,294)	(5,471)	7,400	4,908	(394)	(3,641)	(44,354)	(25,516)	5,859,286
MONTGOMERY	0.3920	59,414,804	9,744	9,791	48	234,309	0	41,422	(11,862)	(5,615)	26,564	30,157	105,945	59,835,723
NELSON	0.5356	9,263,914	1,676	1,592	(85)	(353,584)	0	10,801	(625)	(6,671)	(1,109)	(27,978)	8,449	8,893,197
NEW KENT	0.4172	18,587,455	3,312	3,266	(46)	(222,720)	0	13,303	(785)	(5,980)	4,029	(89,728)	(64,209)	18,221,365
NORTHAMPTON	0.4746	9,533,133	1,460	1,406	(54)	(271,980)	0	7,898	(12,725)	0	(561,369)	555,918	(51,032)	9,199,842
NORTHUMBERLAND	0.7187	4,873,760	1,221	1,208	(13)	(34,317)	0	9,461	(379)	(6,350)	2,959	5,987	(55,375)	4,795,745
NOTTOWAY	0.2385	16,344,445	1,899	1,894	(5)	(41,221)	0	5,152	(1,025)	(390)	(4,116)	34,455	30,199	16,367,499
ORANGE	0.4025	28,925,084	4,668	4,826	158	802,790	0	20,721	16,480	(5,824)	4,467	(44,822)	(15,596)	29,703,299

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PAGE	0.3007	22,386,771	3,182	3,216	34	193,712	0	10,083	5,646	6,099	(4,323)	48,057	(61,851)	22,584,195
PATRICK	0.2396	19,477,445	2,394	2,452	58	403,276	(202,069)	5,720	(2,046)	0	(6,497)	(387,107)	29,852	19,318,573
PITTSYLVANIA	0.2443	62,641,775	8,384	8,351	(33)	(216,166)	0	21,962	(19,319)	(24,811)	2,570	58,013	82,386	62,546,412
POWHATAN	0.4302	23,055,551	4,223	4,246	23	101,560	0	17,522	(12,266)	11,693	11,492	30,434	(31,243)	23,184,744
PRINCE EDWARD	0.3598	14,764,643	1,943	1,934	(9)	(60,546)	0	9,328	5,599	(43,352)	24,004	17,944	33,983	14,751,604
PRINCE GEORGE	0.2391	43,883,327	6,127	6,182	55	347,471	0	13,413	12,798	9,368	23,993	(121,808)	(21,562)	44,146,999
PRINCE WILLIAM	0.3783	567,687,734	89,669	89,409	(260)	(1,384,457)	0	321,944	728,657	(1,480,164)	86,298	(5,220,020)	746,867	561,486,858
PULASKI	0.3192	27,658,349	3,793	3,900	107	644,094	0	13,914	5,496	37,719	(29,465)	79,000	26,151	28,435,258
RAPPAHANNOCK	0.7672	2,851,579	740	746	7	4,825	0	9,361	(4,228)	1,314	134	4,414	139	2,867,538
RICHMOND	0.3100	9,598,824	1,276	1,237	(39)	(243,577)	0	3,471	464	(10,973)	(5,120)	16,825	(130,093)	9,229,820
ROANOKE	0.3620	83,125,965	13,591	13,556	(35)	(198,785)	0	51,012	(52,794)	11,782	(47,098)	220,783	50,322	83,161,187
ROCKBRIDGE	0.4498	16,235,692	2,564	2,519	(45)	(234,825)	0	12,547	(4,812)	1,694	(3,540)	31,024	(8,037)	16,029,743
ROCKINGHAM	0.3682	70,853,755	11,355	11,386	31	149,436	(286,176)	46,658	52,706	(17,826)	(1,292)	54,704	(185,490)	70,666,475
RUSSELL	0.2322	28,962,836	3,453	3,492	39	263,958	0	8,729	8,265	(15,361)	5,404	(24,982)	(58,943)	29,149,906
SCOTT	0.1917	29,172,236	3,352	3,385	33	248,613	0	5,801	4,894	(70,906)	661,528	(368,329)	(183,974)	29,469,863
SHENANDOAH	0.3821	37,639,147	5,785	5,734	(51)	(269,654)	0	24,316	(2,494)	24,090	(437)	44,588	120,121	37,579,677
SMYTH	0.2174	32,373,673	4,055	4,097	42	291,824	0	9,476	(1,053)	6,022	(1,499)	51,603	(34,679)	32,695,367
SOUTHAMPTON	0.2963	20,433,090	2,708	2,616	(93)	(586,586)	0	7,550	3,314	(5,415)	4,992	10,455	(1,112)	19,866,288
SPOTSYLVANIA	0.3627	148,360,516	23,003	23,191	189	1,002,830	0	85,695	62,706	24,847	(28,333)	(998,534)	(236,895)	148,272,832
STAFFORD	0.3462	172,974,401	29,237	29,520	284	1,422,292	0	96,220	179,042	101,626	113,365	(701,849)	(532,425)	173,652,671
SURRY	0.8000	2,522,656	684	691	8	15,255	0	6,738	269	3,181	2,561	(12,973)	20,646	2,558,333
SUSSEX	0.3482	8,877,562	1,016	1,032	16	112,303	0	4,331	1,315	(10,365)	(1,040)	(60,665)	(28,110)	8,895,332
TAZEWELL	0.2624	39,336,164	5,307	5,370	63	399,963	(413,925)	15,532	(2,482)	(18,920)	(42,064)	856	(196,523)	39,078,601
WARREN	0.4333	29,310,153	5,114	5,212	98	461,224	0	26,115	9,358	17,443	(1,159)	75,289	73,511	29,971,934
WASHINGTON	0.3434	44,415,559	6,749	6,800	51	267,019	0	24,687	(883)	(3,032)	(729)	(150,251)	27,001	44,579,371
WESTMORELAND	0.4743	13,059,921	1,537	1,475	(63)	(430,908)	0	8,372	(10,610)	(1,618)	5,086	3,178	(20,560)	12,612,862
WISE	0.2474	40,465,123	5,370	5,301	(68)	(433,886)	0	13,507	(3,544)	(10,425)	168,201	(159,730)	9,798	40,049,044
WYTHE	0.3146	26,191,921	3,859	3,827	(32)	(180,649)	0	12,961	(1,845)	(1,055)	(27,938)	(33,971)	54,101	26,013,525
YORK	0.3822	72,303,522	12,847	13,005	159	764,403	0	46,197	(55,279)	23,770	4,144	(79,102)	35,884	73,043,540
ALEXANDRIA	0.8000	50,884,666	15,606	15,534	(72)	(126,661)	0	133,253	23,925	65,459	(97,504)	(1,184,927)	(9,476)	49,688,735
BRISTOL	0.2922	17,661,639	2,137	2,128	(9)	(58,395)	0	7,309	3,810	14,887	(82,258)	(8,925)	(89,112)	17,448,956
BUENA VISTA	0.1849	7,394,584	820	816	(4)	(35,773)	0	1,775	0	5,854	(97,364)	132,076	(64,083)	7,337,069
CHARLOTTESVILLE	0.6772	19,773,727	4,285	4,203	(82)	(220,636)	0	32,552	11,727	12,751	(247,572)	(139,343)	2,579	19,225,785

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COLONIAL HEIGHTS	0.4179	17,135,861	2,805	2,782	(22)	(115,820)	(131,093)	11,524	21,147	0	7,859	(46,032)	(8,335)	16,875,111	
COVINGTON	0.2981	7,477,740	995	954	(41)	(253,524)	0	2,530	944	(720)	(264)	(44,367)	(75,623)	7,106,716	
DANVILLE	0.2546	43,243,438	5,222	5,399	177	1,184,368	0	15,660	5,015	49,710	(10,604)	145,998	47,314	44,680,899	
FALLS CHURCH	0.8000	7,041,748	2,574	2,558	(15)	(26,076)	0	19,879	(8,220)	(2,462)	406	(6,198)	(21,833)	6,997,244	
FREDERICKSBURG	0.6210	16,502,206	3,526	3,534	8	29,348	0	22,532	24,513	(19,442)	8,605	(155,186)	(112,195)	16,300,381	
GALAX	0.2587	9,552,750	1,233	1,272	39	245,865	0	2,848	9,476	31,944	1,704	18,906	(10,096)	9,853,396	
HAMPTON	0.2741	130,335,616	18,455	18,917	462	2,702,630	0	53,814	(2,442)	117,302	(4,730)	233,491	(96,253)	133,339,428	
HARRISONBURG	0.3645	43,116,998	6,156	6,229	73	390,887	0	21,123	91,921	42,382	1,425	22,306	(15,032)	43,672,010	
HOPEWELL	0.2032	33,951,846	4,022	3,903	(119)	(855,628)	0	7,900	(19,834)	(4,905)	(15,658)	(86,644)	8,515	32,985,591	
LYNCHBURG	0.3700	56,553,985	7,743	7,778	35	189,844	0	37,497	27,973	22,300	25,654	(36,932)	(3,759)	56,816,563	
MARTINSVILLE	0.2135	14,727,568	1,712	1,777	65	472,230	0	4,546	(4,233)	(5,649)	(1,654)	(8,404)	(9,031)	15,175,374	
NEWPORT NEWS	0.2781	201,741,466	26,729	26,953	224	1,369,127	0	75,572	(216,121)	18,146	42,166	239,152	70,035	203,339,543	
NORFOLK	0.2958	204,657,883	27,234	27,679	446	2,637,690	0	89,582	210,822	(61,414)	(138,025)	56,660	(459,344)	206,993,854	
NORTON	0.2870	5,594,202	782	778	(4)	(28,738)	0	1,878	(1,439)	(6,218)	(2,562)	(4,716)	51	5,552,459	
PETERSBURG	0.2430	32,625,074	3,707	3,774	67	472,680	0	10,053	6,111	(41,164)	7,094	51,865	(288,391)	32,843,323	
PORTSMOUTH	0.2462	97,662,489	12,993	13,210	217	1,344,500	0	35,003	0	20,882	8,677	29,128	52,014	99,152,693	
RADFORD	0.2429	11,386,301	1,600	1,584	(16)	(100,854)	0	3,625	1,528	0	(7,419)	26,658	115,710	11,425,550	
RICHMOND CITY	0.4925	156,936,085	23,208	23,155	(54)	(255,056)	0	120,723	621,736	(686,796)	(240,709)	(2,896,834)	(887,293)	152,711,857	
ROANOKE CITY	0.3416	96,833,492	12,918	13,155	237	1,363,845	0	49,060	129,340	79,712	(82,630)	(29,241)	175,728	98,519,306	
STAUNTON	0.3867	19,777,071	2,589	2,621	32	162,152	0	12,129	9,077	6,922	(276,145)	(384,533)	(79,723)	19,226,950	
SUFFOLK	0.3420	89,914,746	13,616	13,758	142	759,293	0	52,988	19,477	(43,882)	(4,833)	16,156	(14,213)	90,699,733	
VIRGINIA BEACH	0.4046	375,992,517	66,114	66,632	518	2,361,599	0	277,303	72,101	(59,867)	(14,494)	(1,138,133)	54,505	377,545,531	
WAYNESBORO	0.3578	18,265,040	2,817	2,753	(64)	(327,530)	0	12,037	11,233	(8,895)	152,727	30,401	(7,654)	18,127,358	
WILLIAMSBURG	0.7703	5,066,502	1,098	1,014	(84)	(157,502)	0	9,009	(6,336)	(590)	85,821	25,669	(12,044)	5,010,530	
WINCHESTER	0.4244	27,198,811	4,127	4,214	87	435,479	0	18,124	56,238	(79,136)	(1,180)	(312,770)	(225,209)	27,090,358	
FAIRFAX CITY	0.8000	8,868,129	2,976	2,974	(2)	(5,351)	0	25,834	(3,670)	2,155	0	(75,386)	(34)	8,811,677	
FRANKLIN CITY	0.2952	8,320,587	985	1,006	21	140,529	(79,616)	4,100	12,328	0	(6,153)	(15,884)	20,988	8,396,879	
CHESAPEAKE	0.3476	261,448,775	40,156	40,464	309	1,660,347	0	144,451	106,654	31,460	81,898	(1,258,469)	(252,092)	261,963,024	
LEXINGTON	0.4172	3,882,716	680	663	(17)	(83,576)	0	2,396	(1,960)	0	(173)	(4,500)	(36,441)	3,758,463	
EMPORIA	0.2168	7,177,098	908	816	(92)	(638,021)	0	2,232	(1,054)	0	0	(5,534)	(26)	6,534,695	
SALEM	0.3715	22,614,349	3,897	3,813	(84)	(407,506)	0	13,088	2,114	(31,598)	8,854	44,465	24,766	22,268,532	
BEDFORD CITY	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	
POQUOSON	0.3742	12,259,526	2,119	2,113	(6)	(31,253)	0	7,854	2,105	(4,174)	(1,755)	(36,862)	(16,194)	12,179,247	

**HB/SB 29, as Introduced: 2019-20 Direct Aid to Public Education Estimated Distributions**

School Division	Key Data Elements					Technical Updates								FY 2020 Estimated Distribution for HB/SB 29
	2018-20 Local Comp. Index	FY 2020 Distribution ( <u>Chap 854</u> )	FY 2020 Projected Unadjt. ADM ( <u>Chap 854</u> )	FY 2020 Projected Unadjusted ADM	FY 2020 Projected Unadjt. ADM Change from Chap 854 to HB/SB 29	Update for Actual Sept 30, 2019 Membership and Projected March 31, 2020 ADM	Update for Actual FY 2020 Compensation Supplement	Net Impact of Sales Tax Revenue Projection	Update to Reflect Actual ESL Enrollment Update	Update to Reflect Actual Remedial Summer School	Categorical Accounts Update	Lottery Accounts Update	Incentive Accounts Update	
MANASSAS CITY	0.3557	53,305,970	7,405	7,475	71	400,439	0	25,478	91,260	(218,808)	2,722	(297,206)	(119,721)	53,190,134
MANASSAS PARK	0.2675	29,019,539	3,630	3,498	(132)	(858,455)	0	7,946	(46,232)	(25,553)	4,451	(193,030)	(120,988)	27,787,678
COLONIAL BEACH	0.3600	4,980,008	654	599	(55)	(352,395)	0	1,792	(1,292)	0	1,273	(19,567)	(23,163)	4,586,655
WEST POINT	0.2554	5,790,244	810	789	(21)	(128,897)	0	1,711	2,504	(5,729)	(765)	(82,807)	(38,775)	5,537,486
<b>TOTAL</b>		<b>\$7,305,604,520</b>	<b>1,248,166</b>	<b>1,251,668</b>	<b>3,382</b>	<b>\$21,140,071</b>	<b>(\$1,303,882)</b>	<b>\$5,700,708</b>	<b>\$2,836,751</b>	<b>(\$2,801,103)</b>	<b>(\$249,244)</b>	<b>(\$23,134,320)</b>	<b>(\$5,937,537)</b>	<b>\$7,301,855,964</b>
Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.														