

Other Education

Proposed Adjustments as Introduced				
(\$ in millions)				
	FY 2021 Proposed		FY 2022 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2018-20 Base Budget, Ch. 854	\$73.1	\$57.9	\$73.1	\$57.9
Proposed Increases	6.2	1.5	6.2	1.5
Proposed Decreases	<u>(6.9)</u>	<u>(0.0)</u>	<u>(6.9)</u>	<u>(0.0)</u>
\$ Net Change	(0.7)	1.5	(0.7)	1.5
HB/SB 30, as Introduced	\$72.5	\$59.4	\$72.5	\$59.4
% Change	(0.9%)	2.6%	(0.9%)	2.6%
FTEs	519.28	401.22	519.28	401.22
# Change	1.00	0.00	1.00	0.00

- **Virginia Commission for the Arts**

- *Grants to Arts Organizations.* Proposes \$4.1 million GF each year for additional funding for grants to arts organizations, bringing the annual General Fund amount for the agency to \$8.1 million (all funds). Existing budget language states that it is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an amount that equals one dollar for each resident of Virginia.
- *Administration Costs.* Recommends \$135,000 GF each year to add a program coordinator, correct salary disparities, address audit concerns, and fund health insurance coverage of the current director.

- **Jamestown-Yorktown Foundation**

- *Public Relations and Marketing.* Proposes reducing funding by \$89,102 GF each year for consumer advertising and special exhibition marketing.

- **Jamestown-Yorktown Commemorations**

- *Removes Commemoration Funding.* Reduces funding by \$6.5 million from "Historic and Commemoration Attraction Management" associated with 400 year commemorations in 2019.

- **Museum of Natural History**
 - *Transfers Budget from Secretary of Natural Resources.* Includes the Museum’s budget (\$3.0 million GF and \$554,880 NGF per year, and 47.5 total positions) under the Secretary of Education, pursuant to Executive Order 31, signed on May 14, 2019, which transferred administrative authority for the agency from the Secretary of Natural Resources.

- **Science Museum of Virginia**
 - *Procurement Language.* Extends to the Science Museum language already included for the Museum of Fine Arts allowing retail and food items for sale to the public to be exempt from the Virginia Public Procurement Act, however such purchases shall provide for competition where practicable.

- **Library of Virginia**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.

- **Virginia Museum of Fine Arts**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.

- **Frontier Culture Museum**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.

- **Gunston Hall**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.