

Executive Offices

Proposed Adjustments as Introduced				
(\$ in millions)				
	FY 2021 Proposed		FY 2022 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2018-20 Base Budget, Ch. 854	\$36.9	\$33.9	\$36.9	\$33.9
Proposed Increases	3.6	2.0	3.6	2.0
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	3.6	2.0	3.6	2.0
HB/SB 30, as Introduced	\$40.6	\$35.9	\$40.6	\$35.9
% Change	9.8%	5.9%	9.8%	5.9%
FTEs	330.42	247.58	330.42	247.58
# Change	6.00	0.00	6.00	0.00

- **Office of the Governor**

- *Provide Funding for the Office of Chief Diversity Officer.* Proposes \$599,192 GF each year and 3 positions for the Office of the Chief Diversity Officer. In September 2019, the Governor filled the newly created position of Director of Diversity, Equity, and Inclusion. The role of Chief Diversity Officer is intended to promote inclusive practices in state government, including the development of a strategic plan to address inequities in state government, and to facilitate internal and external stakeholder feedback in the development of equity policies.
- *Provide Funding for the Office of Chief Workforce Advisor.* Recommends \$599,192 GF each year for personnel and administrative costs associated with workforce development activities performed by the Office of Chief Workforce Advisor. The purpose of the funding is to allow for funds currently used for administrative costs to be used for workforce related programmatic activities.

- **Office of the Attorney General**

- *Remove Language Specifying Conditions of Employment.* Proposes the removal of language included in Chapter 854 of the 2019 Acts of Assembly that prohibited the employment of individuals performing legal services whose compensation

was paid for by an entity other than the Office of Attorney General, including law students and recent law school graduates sponsored by a separate entity with a stipend.

- **Secretary of the Commonwealth**

- *Provide Funding for Increased Staffing.* Recommends \$570,075 GF each year and 3 positions for workload and staffing improvement measures, including base pay increases for existing staff members. This proposal reflects a 26 percent increase over FY 2020 base general fund appropriations for the Secretary's office.