

Summary of 2018-20 Budget Actions

Chapter 1283

Introduced as HB 29
2020 Session

Table of Contents

OVERVIEW	O-1
RESOURCES	1
LEGISLATIVE	7
JUDICIAL	8
EXECUTIVE OFFICES	8
ADMINISTRATION.....	8
COMMERCE & TRADE.....	10
PUBLIC EDUCATION.....	11
HIGHER EDUCATION.....	13
FINANCE	13
HEALTH & HUMAN RESOURCES	14
NATURAL RESOURCES	21
PUBLIC SAFETY & HOMELAND SECURITY	21
TRANSPORTATION.....	23
CENTRAL APPROPRIATIONS	24
CAPITAL OUTLAY.....	26

Chapter 1283 Appendices:

Direct Aid for Public Education 2019-20	A
Summary of Detailed Actions in Budget	B
Capital Outlay	C

Resources

The adopted amendments to the 2018-20 budget, Chapter 1283 of the 2020 Acts of Assembly (HB 29), include \$713.3 million in general fund resources above those assumed in Chapter 854 of the 2019 Acts of Assembly (HB 1700). These resources include: (1) a \$147.8 million upward revision to the December general fund revenue forecast; (2) a mid-session upward revenue adjustment of \$287.0 million; (3) a \$19.5 million reduction resulting from tax conformity; (4) increases in general fund transfers totaling \$66.0 million; and, (5) positive net balance adjustments of \$232.0 million. With these adjustments general fund resources and transfers in FY 2020 total \$23.2 billion, when you include the assumed FY 2019 carryforward contained in Chapter 854 of the 2019 Acts of Assembly (HB 1700), this brings total resources to \$23.5 billion.

The net balance available for carry-forward into the next biennium totals \$1,185.3 million. This includes the \$7.6 million unappropriated balance contained in Chapter 854 of the 2019 Acts of Assembly (HB 1700), the change in general fund resources outlined above and net spending reductions contained in the enacted budget which total \$464.4 million.

General Fund Resources Available for Appropriation*			
(\$ in millions)			
Total Resources Available	<u>Ch. 854</u>	<u>Ch. 1283</u>	<u>Difference</u>
Adjustments to Balance Forward		\$1,930.6	\$1,930.6
Additions to Balance	\$336.2	(1,362.4)	(1,698.6)
Revenue Forecast	21,556.7	21,972.0	415.3
Transfers	<u>635.8</u>	<u>701.7</u>	<u>66.0</u>
Total GF Resources	\$22,528.7	\$23,241.9	\$713.3
Ch. 854 Carryforward to FY 20		\$229.9	
Total FY 20 Resources		\$23,471.8	
Unappropriated Balance (Ch. 854)			\$7.6
Ch. 1283 Difference in Available Resources			713.3
Ch. 1283 Net Reduction / (Increase) in Spending			<u>464.4</u>
Ch. 1283 Carry Forward Balance to FY 21			\$1,185.3

* Pre-COVID-19 estimates.

Changes in Revenue

FY 2019 general fund revenue collections exceeded the estimate by \$778.8 million (excluding transfers). The gain was driven primarily by better than expected individual nonwithholding payments and lower than expected individual tax refunds. Corporate income tax collections missed the forecast by 7.9 percentage points and sales tax collections fell short of the forecast by 0.3 percentage points. As a result, FY 2020 general fund revenues have to increase only 1.2 percent to meet the budget forecast in Chapter 854 of the 2019 Acts of Assembly (HB 1700), compared to the original assumption of 5 percent growth.

The fall revenue reforecasting process resulted in an estimated GF growth rate of 1.9 percent, an increase of \$147.8 million above the Chapter 854 of the 2019 Acts of Assembly (HB 1700) revenue base. This figure included adjustments made subsequent to the Governor's Advisory Council on Revenue Estimates (GACRE) based on the recommendations of the legislators and business leaders who make up that group.

A midsession reforecast announced on February 14, 2020, added an additional \$292.5 million in anticipated general fund resources for FY 2020, including additional GF revenues of \$287.0 million and additional GF transfers of \$5.5 million. The forecast was revised to account for better than expected revenue collections through January and was completed before the impacts of the COVID-19 pandemic were apparent. The reforecast increased the withholding estimate by \$66.2 million, reflecting "money in the bank" through January, and increased nonwithholding by \$154.0 million due to strong January estimate payments. The reforecast also increased the official estimate for corporate income tax collections by \$67.0 million; increased estimated sales and use tax collections by \$50.0 million; and, increased the estimate for recordation tax receipts by \$31.0 million. The reforecast lowered the estimate for insurance premiums license taxes by \$15.0 million to reflect higher than expected January refunds. The reforecast did not change the overall economic outlook.

In addition, two actions related to tax conformity reduced anticipated general fund revenues by \$19.5 million in FY 2020. First, the revenue forecast was adjusted to reflect the impact of federal legislation that was enacted after the December official forecast was published. These federal changes reduce state GF revenues by \$2.0 million. Second, Chapters 255 and 1 of the 2020 Acts of Assembly (HB 1413/SB 582) decreased expected GF revenues by \$17.5 million by conforming to provisions of federal law relating to disaster relief and the repeal of the unrelated business tax on certain fringe benefits.

Year-to-date revenue collections through March were up 6.6 percent, well ahead of the revised forecast. However, while March collections reflected continued growth in the economy, collections in April, May and June are expected to decline significantly as a result of actions taken to address the public health concerns related to the COVID-19 pandemic. On March 23, 2020, Governor Northam issued Executive Order 53 which placed temporary restrictions on non-essential businesses, and on March 30, 2020, the Governor issued Executive Order 55 instituting

a temporary stay-at-home order across Virginia. These and other actions taken within the Commonwealth and elsewhere are expected to reduce economic activity substantially and result in a GF revenue loss of approximately \$1.0 billion in the fourth quarter of FY 2020.

FY 2020 Estimate of GF Taxes by Source*			
(\$ in millions)			
	Mid-Session Forecast	Estimated % Growth	% Growth through Mar. 2020
Net Individual	\$15,438.9	1.4%	5.3%
Corporate	1,031.5	9.3%	18.3%
Sales	3,844.5	7.4%	8.4%
Insurance	394.1	3.2%	(26.3%)
Wills (Recordation)	468.6	21.3%	40.4%
All Other	<u>813.9</u>	<u>4.5%</u>	<u>6.9%</u>
Total GF Revenues	\$21,972.0	3.1%	6.6%
<i>* Pre-COVID-19 estimates.</i>			

Changes in Transfers

Net transfer adjustments in Chapter 1283 of the 2020 Acts of Assembly (HB 29) increase total GF transfers by \$66.0 million. Included is a proposed transfer of \$23.0 million which is the anticipated year-end balance of the Taxpayer Relief Fund. The Fund was established pursuant to Chapters 17 and 18 of the 2019 Acts of Assembly (HB 2529/SB 1372) to capture, and designate for future tax reform, incremental revenues generated by the individual reform provisions of the TCJA. Also included are reimbursement amounts for Hurricane Florence which total \$14.9 million and a \$12.7 million transfer of uncommitted balances in the Virginia Growth and Opportunity Fund (GO Virginia). There is an increase of \$12.3 million in the estimated sales tax transfer for K-12 education; \$6.8 million based on an overall increase in the sales tax forecast included in the Governor’s introduced budget; and, a \$5.5 million increase reflected in the midsession reforecast. Offsetting amendments include a reduction in transfers from the Trauma Center Fund of \$6.9 million and a \$0.6 million reduction in court debt collections.

Changes in Net Balance

The unrestricted cash balance reported by the State Comptroller represents the cash after accounting for liabilities and setting aside balances for restricted funds. The balance reported by the State Comptroller at the close of FY 2019 was \$2.2 billion and includes revenues in excess of the of the forecast totaling \$778.8 million (including \$455.0 million transferred to the Taxpayer Relief Fund); the \$229.9 million carry-forward balance assumed in Chapter 854 of the 2019 Acts of Assembly (HB 1700); unexpended GF operating appropriations of \$131.8 million; unexpended GF capital appropriations of \$6.2 million; and, other nongeneral fund cash on deposit in the Treasury that is counted as general fund according to the Government Accounting Standards Board (GASB).

Mandatory restrictions against this amount total \$638.8 million. The majority relates to balances in the Revenue Stabilization Fund and Revenue Stabilization Fund Reserve totaling \$289.3 million and \$336.6 million, respectively. It also includes balances in the Lottery Proceeds Fund of \$10.8 million and \$2.2 million of Water Supply Assistance Grant Funds. After adjusting the balance for these liabilities, and for payments awaiting disbursement, the unrestricted general fund cash balance totaled \$2.2 billion, approximately \$1.9 billion more than assumed in Chapter 854 of the 2019 Acts of Assembly (HB 1700).

Adjustments to the unrestricted balances are committed under statutory requirements. Distributions include the reappropriation of \$6.7 million in FY 2019 GF capital and capital planning funds, and \$240.0 million in mandatory and discretionary GF agency balances. Also included is \$87.0 million from the Local Communications Sales and Use Tax and the Virginia Health Care Fund. Under language included in Chapter 854 of the 2019 Acts of Assembly (HB 1700), remaining unencumbered amounts totaling \$197.1 million are set aside for the Revenue Reserve Fund to provide additional liquidity to address potential revenue shortfalls.

Additionally, adjustments include additions to the balance adopted by the General Assembly including reverting various legislative balances; JLARC balances; WWI/WWII Commission balances; and, balances at the Department of Medical Assistance Services. Also included are adjustments necessary to reflect actions take in response to the COVID-19 outbreak. These include a \$55.5 million sum sufficient disaster declaration authorization and a \$2.5 million deficit authorization for the Department of Housing and Community Development.

A summary of balance adjustments and transfer amendments is provided below.

Changes to Transfers and Balances Since 2019 Session

(\$ in millions)

	<u>2018-20</u>
Unrestricted Balance:	
Unrestricted Fund Balance, Comptroller's August Report	\$2,160.5
Amount Anticipated in Ch. 854	<u>(229.9)</u>
Additional Unreserved Balance	\$1,930.6
Balance Adjustments:	
Appropriate 2020 Revenue Stabilization Fund Reserve	\$262.9
Appropriate Voluntary Revenue Reserve Deposit	197.1
Revert 2019 Discretionary Unexpended Balances	86.4
Appropriate Water Quality A from Prior Year Surplus	55.3
Appropriate Water Quality B from Prior Year Surplus	18.5
Various Legislative Balances	4.3
DMAS Admin Balances	3.0
COVID-19 DHCD Deficit Authorization	(2.5)
Natural Disaster Sum Sufficient	(21.3)
Communication Sales and Use Tax	(33.9)
Virginia Health Care Fund	(53.1)
COVID-19 Sum Sufficient Authorization	(55.5)
Amounts Req'd for FY 2020 WQIF Based on FY 18 Surplus	(73.8)
WQIF - Balances and Deposits	(81.5)
Amount Required for Mandatory Reappropriation	(108.2)
Amount Required for Discretionary Reappropriations	(131.8)
Voluntary Revenue Reserve Deposit	(197.1)
Other NGF Assigned or Committed	(273.7)
Taxpayer Relied Fund	(455.0)
Revenue Cash Reserve Fund Balance	<u>(502.6)</u>
Total Balance Amendments	(\$1,362.4)
Transfer Amendments:	
Transfer Balance of Taxpayer Relief Fund	\$23.0
Reimbursement Amounts for Hurricane Florence	14.9
GO Virginia Balances from FY18-19	12.7
Sales Tax Reforecast – K-12 Education	6.8
Sales Tax Mid-Session Revenue Adjustment – K-12 Education	5.5

Changes to Transfers and Balances Since 2019 Session

(\$ in millions)

OAG: Consumer Affairs Revolving Fund	5.4
ABC Profits	4.7
DGIF - Reverse Transfer to Game Protection Fund	1.7
VASAP Balances	0.4
Miscellaneous Other Transfers	< 0.1
Reduction in Court Debt Collections	(0.6)
Increase Sales Tax to Game Protection Fund	(1.7)
Reduce Transfer to Trauma Center Fund	<u>(6.9)</u>
Total Transfer Adjustments	\$66.0

Major Spending and Savings in Chapter 1283 (HB 29, as Adopted)

(GF \$ in millions)

	<u>FY 2020</u>
Major Spending Adopted	
K-12 Updates (Enrollment, Lottery Proceeds, Sales Tax, ESL)	\$55.4
Coronavirus Response	50.1
Legal Costs and Settlements (Depts. of Corrections and Health)	15.0
Inmate Health Care (Medical Costs and Hepatitis C Treatment)	11.6
Housing Trust Fund	7.0
Children's Services Act	6.6
Presidential Primary Expenses	5.9
Criminal Fund (Indigent Legal Defense)	4.6
Children's Health Insurance Program (FAMIS)	2.2
DBHDS Licensing, Quality Improvement, Assessments	2.1
Other Spending Adjustments	5.8
Total Spending:	\$166.2
Major Savings Adopted	
Revenue Cash Reserve Deposit	\$(222.8)

Major Spending and Savings in Chapter 1283 (HB 29, as Adopted)
(GF \$ in millions)

	<u>FY 2020</u>
Medicaid Utilization and Inflation	(217.6)
Revenue Stabilization Fund Deposit	(97.5)
Health Care Fund	(44.4)
K-12 Updates (Incentive Programs, Summer School, etc.)	(15.4)
Debt Service Savings	(11.5)
VA Center for Behavioral Rehabilitation (Expansion Delay)	(6.5)
Other Savings Adjustments	<u>(15.0)</u>
Total Savings:	\$(630.7)
 Net Spending Adjustments	 \$(464.5)

Legislative

- **Division of Capitol Police**
 - *Provide Funding for Increased Security Costs.* Provides \$635,000 GF the second year related to increased security costs during the 2020 General Assembly Session. This amount is added to the Division’s base funding and is an ongoing expense in fiscal years 2021 and 2022.
- **Division of Legislative Services**
 - *Appropriate Dedicated License Plate Revenue.* Includes \$213,428 NGF the second year to appropriate dedicated special revenue to the Chesapeake Bay Restoration Fund generated from sales of the “Friends of the Chesapeake Bay” license plates in FY 2019. The funding is intended to be used to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.

Judicial

- **General District Courts**
 - *Increase Criminal Fund Appropriation.* Provides an additional \$2.3 million GF to the Criminal Fund due to increased utilization of the Fund. This brings the total appropriation for the Criminal Fund for the General District Courts to \$17.3 million GF.
- **Juvenile and Domestic Relations Courts**
 - *Increase Criminal Fund Appropriation.* Provides an additional \$2.3 million GF to the Criminal Fund due to increased utilization of the Fund. This brings the total appropriation for the Criminal Fund for the Juvenile and Domestic Relations District Courts to \$34.1 million GF.

Executive

- **Attorney General and Department of Law**
 - *Increase Revolving Trust Fund Appropriation.* Increases the nongeneral fund appropriation of the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund by \$250,000 the second year to \$1.0 million NGF. Additionally, the authorized carry-forward is increased to \$1.25 million NGF. A companion amendment to Chapter 1289 of the 2020 Acts of Assembly (HB 30) provides \$500,000 NGF each year, increasing the appropriation to \$1.25 million NGF starting in FY 2021.

Administration

- **Department of Human Resource Management**
 - *Initiative to Evaluate Pay Equity.* Provides \$250,000 GF the second year for DHRM to contract with a third party to conduct a study on state employee pay equity.

- **Department of Elections**

- ***Transfer Appropriation for 2020 Presidential Primary Expenses.*** Transfers \$147,308 GF to Central Appropriations, which represents the amount allocated for reimbursement to the Department of Elections in Chapter 854 of the 2019 Acts of Assembly (HB 1700) for expenses incurred related to the 2020 presidential primary. The funding will allow the agency to be reimbursed from Central Appropriations, consistent with the reimbursements made for localities for presidential primary expenses. A companion amendment in Central Appropriations reflects this transfer, as well as funding to reimburse localities for 2020 presidential primary costs.
- ***Appropriate Help America Vote Act Funding.*** Includes \$10.2 million NGF the second year in Federal Help America Vote Act of 2002 (HAVA) funds and language indicating that the funds shall be used toward the replacement of the Virginia Election and Registration Information System (VERIS) by July 1, 2022. Language further provides that the Department of Elections (ELECT) submit a plan outlining the use of funds to the Federal Elections Assistance Commission, the Department of Planning and Budget, and to the Chairs of the House Appropriations and Senate Finance & Appropriations Committees by May 1, 2020. Release of any general fund and nongeneral fund appropriations to ELECT by the Comptroller for this purpose is predicated on submission of such plan. A companion amendment to Chapter 1283 of the 2020 Acts of Assembly (HB 29) directs ELECT to release a Request for Information (RFI) in FY 2020 for the replacement of VERIS, and to provide an update to the Chairs of the House Appropriations and Senate Finance & Appropriations Committees by October 1, 2020 detailing options and potential costs for replacing VERIS. A companion amendment to Chapter 1289 of the 2020 Acts of Assembly (HB 30) provides \$2.0 million GF the first year, representing the state match for the Federal HAVA funds.
- ***Direct Request for Information (RFI) for VERIS Replacement.*** Includes a language amendment directing the Department of Elections (ELECT) to release a Request for Information (RFI) in FY 2020 related to the replacement of the Virginia Election and Registration Information System (VERIS). ELECT shall provide an update to the Chairs of the House Appropriations and Senate Finance & Appropriations Committees by October 1, 2020 on options and potential costs for the replacement of VERIS. A companion amendment to Chapter 1283 of the 2020 Acts of Assembly (HB 29) appropriates \$10.2 million NGF in Federal Help America Vote Act of 2002 (HAVA) funds and language requiring the funds be used for the replacement of VERIS. A companion amendment to Chapter 1289 of the 2020 Acts of Assembly (HB 30) provides \$2.0 million GF, representing the state match for Federal HAVA funds to be used toward the replacement of VERIS by July 1, 2022.

Commerce and Trade

- **Economic Development Incentive Payments**
 - *Virginia Economic Development Incentive Grant Program.* Appropriates \$1.0 million NGF from funds previously appropriated from the general fund and deposited into the Virginia Economic Development Incentive Grant Fund. Funding will be used to pay previously authorized incentive grants subject to the terms of a performance agreement.
 - *Major Headquarters Workforce Grant Fund.* Removes language in Part 4 directing that the first \$40.0 million of sales and use taxes remitted by online retailers with a physical presence in Virginia since 2012 be deposited to the Major Headquarters Workforce Grant Fund to support anticipated grant payments to Amazon.
- **Department of Housing and Community Development**
 - *Increase Deposit to the Housing Trust Fund.* Provides an additional \$7.0 million GF deposit to the Housing Trust Fund in the second year, increasing the annual appropriation to \$14.0 million GF for FY 2020.
 - *Transfer Balances from GO Virginia to the General Fund.* An action authorized in § 3-1.01 (Interfund Transfers) reverts \$12.7 million in unused FY 2018 and FY 2019 balances for competitive GO Virginia grant projects from the Virginia Growth and Opportunity Fund to the general fund.
- **Virginia Employment Commission**
 - *Unemployment Insurance Flexibility.* Gives the Governor authority to override the provisions of The Virginia Unemployment Compensation Act in response to the COVID-19 pandemic, including allowing the Governor to waive the work search requirement for benefit recipients in order to lessen the spread of the virus.
- **Virginia Tourism Authority**
 - *Marketing for the Children's Museum of Virginia's 40th Anniversary.* Provides \$100,000 GF the second year to the City of Portsmouth to support a marketing and promotional awareness campaign for the 40th anniversary of the Children's Museum of Virginia. The campaign will be launched during the summer of 2020 and extend through the end of the year to leverage the museum's brand, build brand equity and enhance promotional offerings to a regional and national audience.

Public Education

The adopted budget for Direct Aid to Public Education increases the general fund amount by a net of \$39.9 million while decreasing nongeneral funds by \$15.4 million in FY 2020, primarily reflecting increases in projected enrollments and decreases in the Lottery Proceeds Fund.

- **Direct Aid to Public Education**

GF Increases

- Adds \$21.1 million GF for updated fall membership and average daily membership based on a projected increase of 3,502 students compared to the projected 1,248,166 Average Daily Membership reflected in Chapter 854 of the 2019 Acts of Assembly (HB 1700) due to the updates for the actual March 31, 2019 ADM and fall membership counts for September 30, 2019.
- Adjusts funding to reflect a decrease of \$15.4 million NGF in the revised forecast estimate of Lottery Proceeds for FY 2020. General fund revenue is increased by a like amount to offset the loss.
 - In total, the revised estimate of expected funds available to the Lottery Proceeds Funds is \$613.5 million in FY 2020. This reflects a revised proceeds forecast of \$586.6 million in FY 2020, a decrease of \$42.2 million from the anticipated (Chapter 854 of the 2019 Acts of Assembly (HB 1700)) FY 2020 transfer of \$628.8 million, offset by the transfer of residual FY 2019 profits of \$26.9 million to FY 2020. The decrease of \$15.4 million in Lottery Proceeds Fund over the Chapter 854 of the 2019 Acts of Assembly (HB 1700) appropriation requires an equal amount of general fund revenue in FY 2020 as noted above.
- Increases funding by a net \$12.6 million GF based on the latest sales tax revenue projection, which increased the estimated sales tax for public education by \$28.6 million, and the corresponding decrease of \$16.0 million in Basic Aid funding to offset the state's share of about 55 percent of the savings.
- Adds \$2.8 million GF for the actual English as Second Language student membership count.
- Adds \$1.2 million GF for updates to Lottery supported programs.
- Provides \$1.2 million GF to the Black History Museum and Cultural Center to support field trips and traveling exhibits, aligned to SOL content related to the African History.

- Provides \$1.0 million GF to the American Civil War Museum to support field trips, aligned to SOL content related to the American Civil War.

GF Decreases

- Captures \$10.7 million GF from updating Incentive Program accounts, primarily from Special Education Regional Tuition with a decrease of \$7.4 million and VPI Plus with a decrease of \$3.7 million based on participation rates.
- Captures \$2.8 million GF to reflect actual enrollment in Remedial Summer School.
- Captures \$1.3 million GF to reflect actual compensation supplement activities by divisions. This reflects the savings from nine divisions not utilizing the full 5 percent compensation supplement provided in FY 2020.
- Also captures a decrease of \$302,823 GF from Categorical accounts and decrease of \$358,514 based on the actual number of National Board Certified teachers.

NGF Decreases

- Reduces funding to the VPSA Technology Grants by \$26,000 as a program receiving the funding plans to disband.

- **COVID-19 Response Actions**

- Adds language waiving local school divisions' required local effort and required local match obligation in FY 2020 due to the state of emergency and school closures resulting from COVID-19.
- Add language authorizing the Department of Education to prorate Supplemental Lottery Per Pupil Allocation payments to divisions in the event of a Lottery Proceeds shortfall.
- Provides authority for the Superintendent of Public Instruction to grant temporary flexibility or issue waivers of certain deadlines or requirements in the Appropriation Act or in § 22.1, *Code of Virginia* that cannot be met due to the state of emergency or school closures resulting from COVID-19. Flexibility or waivers may include, but are not limited to: accreditation; testing and assessments; graduation; licensure, including temporary licensure; school calendars; and, program application and reports due to the Department of Education or Board of Education.

Prior to granting any flexibility or waiver, the Superintendent is required to report and substantiate to the Secretary of Education how COVID-19 impacted each deadline or requirement, the proposed alternative, and the affected fiscal and school

years. The Superintendent is also required to report to the Board of Education on any waivers or flexibility extended. The Superintendent's authority applies only to deadlines and requirements in FY 2020 and FY 2021.

Higher Education

- **COVID-19 Policy Actions**

- Adds language allowing institutions of higher education flexibility from recovering 100 percent of calculated indirect cost recoveries to educational and general academic activities.
- Increases the percentage, from 3 to 6, of educational and general unexpended balances that institutions are authorized to carry forward as a reserve, to be available during times of revenue challenges.
- Adds language allowing higher education institutions to request an anticipation treasury loan to address cash flow needs resulting from the loss of auxiliary revenues associated with COVID-19 school closures. The Secretary of Finance shall develop any needed guidelines in evaluating requests received from the institutions of higher education.

Finance

- **Department of Accounts Transfer Payments**

- *Removal of Voluntary Deposit to the Revenue Reserve.* Removes \$222.8 million GF the second year for a voluntary deposit to the Revenue Reserve in response to a potential revenue shortfall resulting from the COVID-19 pandemic. This removal results in a balance in the Revenue Reserve of approximately \$511.0 million for the end of FY 2020.
- *Removal of Prepayment to Revenue Stabilization Fund Deposit for FY 2022.* Removes \$97.5 million GF the second year for prepayment of an anticipated mandatory deposit to the Revenue Stabilization Fund in FY 2022. The prepayment included in FY 2020 in Chapter 854 of the 2019 Acts of Assembly (HB 1700) assumed

that revenue growth in FY 2020 would trigger a mandatory Revenue Stabilization Fund deposit. However, because general fund revenue growth in FY 2019 was so robust, it is now anticipated that revenue growth will not trigger a deposit based on current year growth.

- **Treasury Board**

- *Recognize Debt Service Savings.* Removes \$11.5 million GF and \$1.4 million NGF the second year, which reflects debt service savings on bonds issued by the Virginia Public Building Authority and the Virginia College Building authority compared to previous expectations. This brings total projected GF debt service to \$764.9 million in FY 2020.

Debt Service Savings (GF in \$ millions)			
<u>Debt Type</u>	<u>FY 2020</u> <u>Ch. 845</u>	<u>Caboose</u> <u>Ch. 1283</u>	<u>\$ Change</u> <u>(Amended)</u>
General Obligation Bonds	\$64.4	\$61.5	\$(2.9)
Public Building Authority Bonds	272.7	269.3	(3.4)
College Building Authority Bonds	433.9	428.6	<u>(5.3)</u>
Total GF Debt Service Savings (projected)			(\$11.5)

Health and Human Resources

- **Children’s Services Act**

- *Mandatory Caseload and Cost Increases.* Adds \$6.6 million GF in FY 2020 to reflect the latest forecast of expenditures for the CSA program. Overall, the program continues to grow due to increasing caseload and costs for special education private day placements and a recent increase in treatment foster care spending. Factoring in these adjustment to program spending, expenditures are projected to increase by 7.4 percent in FY 2020. Expenditure growth in FY 2019 was 6.2 percent.

- **Department of Health**

- *Supplant GF with Agency Indirect Cost Recoveries.* Reduces GF appropriation and supplants \$1.8 million the second year with nongeneral funds from agency indirect cost recoveries.
- *Remove Temporary Detention Order Tracking Funds.* Reduces the appropriation by \$50,000 the second year from the general fund to remove funding provided in 2019 Session for modifying the Emergency Department Care Coordination System to track Temporary Detention Orders. After review, it was determined this system was not the solution to address the issue.
- *Modify Abortion Limitations on Expenditures.* Includes language in Part 4 of the introduced budget bill for FY 2020 that allows the expenditure of funds, from the state budget, for abortions as permitted by state statute. Beyond federal restrictions, Virginia law allows abortions in the case of gross fetal abnormality.

- **Department of Medical Assistance Services (DMAS)**

Forecast Changes

- *Medicaid Utilization and Inflation.* Reduces \$205.8 million GF and \$350.5 million in federal Medicaid matching funds in FY 2020 to reflect a lower forecast of expenditures for the base Medicaid program (excluding Medicaid expansion). Base Medicaid spending is expected to increase by 1 percent in FY 2020, well below the 2.6 percent growth projected in the November 2018 Official Medicaid Forecast. Spending growth in the program is lower due to higher than expected savings from the impact of Medicaid Expansion. More enrollees have shifted from base Medicaid (50 percent state share of costs) to the Medicaid expansion group (10 percent state share of costs), which results in larger state savings than previously projected. In addition, savings from pharmacy rebates are also higher than projected in the previous expenditure forecast.
- *Adjust Appropriation for the Virginia Health Care Fund.* Reduces the appropriation by \$44.4 million GF in FY 2020 and adds a like amount of nongeneral funds each year to reflect changes in revenues to the Virginia Health Care Fund. Revenues from the Fund are used as a portion of the state's match for the Medicaid program; therefore, higher revenues result in a reduction of the general fund appropriation needed to maintain currently-funded Medicaid services. Conversely, lower revenues require additional general fund support. Revenues in the fund are derived from tobacco taxes, Medicaid recoveries and revenue maximization initiatives, and a portion of the Master Tobacco Settlement Agreement (41.5 percent of tobacco settlement revenues). Changes to the fund include:

- A decrease of \$2.1 million in Tobacco Master Settlement Agreement payments,
 - A decrease of \$6.8 million in expected pharmacy rebates,
 - An increase of \$0.2 million projected tax collections from cigarettes and other tobacco products, and
 - An increase of \$53.1 million to reflect the cash balance carried over from FY 2019.
- ***Family Access to Medical Insurance Security (FAMIS) Utilization and Inflation.*** Increases spending by \$2.2 million GF and \$4.6 million NGF from federal matching funds in FY 2020 to reflect the forecast of expenditures for the FAMIS program. The higher forecast is mainly due to increasing caseload. FAMIS enrollment of children increased by 4.9 percent in FY 2019 and through November 1, 2019, average monthly enrollment for FY 2020 is up 3.1 percent for children. The federal match rate for FAMIS is 88 percent for the first quarter of FY 2020 and is at 76.5 percent for the remaining three quarters. The FAMIS program serves pregnant women and children under the age of 19 in families with income between 143 and 205 percent of poverty.
- ***Medicaid Children’s Health Insurance Program (CHIP) Utilization and Inflation.*** The adopted budget reduces \$1.0 million GF and \$4.2 million NGF in FY 2020 to reflect the forecast of expenditures in the Medicaid CHIP program. Enrollment in the Medicaid CHIP program increased by 6.4 percent in FY 2019 and through November 1, 2018, average monthly enrollment for FY 2020 is up 3.4 percent. The federal match rate for the Medicaid CHIP program is 88 percent for the first quarter of FY 2020 and is at 76.5 percent for the remaining three quarters. The Medicaid CHIP program provides services for Medicaid-eligible low-income children, aged 6 – 18, living in families with incomes between 109 and 143 percent of the federal poverty level.

Other Amendments

- ***Capture Excess Administrative Balance.*** Reduces \$3.0 million GF from the Department of Medical Assistance Services' administrative budget in fiscal year 2020. Based on current spending projections and the agency's prepayment of rent and other July 2019 contractual payments out of fiscal year 2019 year end balances, which would have otherwise reverted to the general fund, this amendment captures the excess appropriation.

- *Provide Authority to Offset Lost Federal Revenue for Children’s Hospital of the King’s Daughters.* Adds language authorizing the department to make indirect medical education payments to offset the potential loss of Disproportionate Share Hospital (DSH) payments that may be reduced as a result of a federal court case. This language allows other federal funding sources to offset the loss of DSH payments and therefore has no state funding impact.

- **Department of Behavioral Health and Developmental Services**

- *Funding for Provider Licensing, Compliance, Quality Improvements and Individual Assessments.* Provides \$2.1 million GF and 28 positions in FY 2020 for quality improvement and risk management for individuals with developmental disabilities. Funding will support additional 28 additional staff for licensing, quality assurance, behavioral analysis, human rights, and for the Individual and Family Support Program.
- *Fund Increasing Caseload for Part C Early Intervention Services.* Adds \$1.2 million GF in FY 2020 to cover the costs of the increasing caseload for the program. The program has been growing on average by 5.4 percent a year over the past six years. The program provides early intervention services to children from birth to 2 years old with a developmental delay or at-risk of a developmental delay. This program is part of the federal Individuals with Disabilities Education Act.
- *Capture Excess Funding for New Beds at the Virginia Center for Behavioral Rehabilitation (VCBR).* Reduces by \$6.5 million GF and 119 positions in FY 2020 the funding provided for the operating costs of the expansion of VCBR. Due to delays in construction and lower census growth the funding for the additional beds will not be needed until FY 2021. In the 2019 Session, \$7.8 million GF and 147 positions were provided in FY 2020 for the expansion, which at that time was estimated to begin operation in August 2019.
- *Reduce Funds to Reflect Downsizing and Closure of Training Centers.* Captures reduced general fund spending of \$4.5 million GF in FY 2020 to reflect savings from the quicker downsizing of Central Virginia Training Center than anticipated. Central Virginia Training Center slated to close by June 30, 2020.
- *Plan for Temporary Beds at Catawba Hospital.* Includes language directing the Department of Behavioral Health and Developmental Services to develop and implement a plan to manage the census at Catawba Hospital and to reduce the number of staffed beds to 110 by no later than June 30, 2021.
- *Sale of Southwestern Virginia Training Center.* Adds language authorizing the Department of General Services to sell property on which the former Southwestern

Virginia Training Center was situated. Language requires the sale price to cover any debt or other financial obligations on the property. It also requires the purchaser to use the property for the provision of health care services for at least five years.

- *Modify Children’s Inpatient Psychiatric Services Workgroup.* Adds members to the workgroup created to examine and identify possible alternative treatment services and sites for minors that otherwise would be placed at the Commonwealth Center for Children and Adolescents (CCCA). The language adds the Virginia Association of Community Services Boards, VOICES, Virginia Coalition of Private Provider Associations, and the Virginia Network of Private Providers to the workgroup.
- *Capture Savings from Construction Delay at Western State Hospital.* Captures savings of \$2.9 million GF in fiscal year 2020 at Western State Hospital for reduced costs due to the delay in the construction of two 28-bed units. The new beds were supposed to be operational in the fall of 2019, but will not be operational until late spring of 2021.
- *Provide Nongeneral Funds for Electronic Health Records.* Provides \$14.5 million NGF in FY 2020 to fund the remaining costs of implementing electronic health records in state facilities. Funding is provided from existing nongeneral fund balances.

- **Department of Social Services**

- *Foster Care and Adoption Forecast.* Adds \$722,339 GF and \$4.1 million NGF in FY 2020 for forecast changes to the foster care and adoption subsidy programs. Adoption subsidies are projected to increase by \$6.0 million GF and \$6.0 million in federal Title IV-E funds, however the general fund increase is partially offset by a projected decline in state adoption subsidies \$3.4 million GF. Title IV-E foster care expenditures are expected to decrease by \$1.9 million GF and \$1.9 million NGF.
- *Capture Savings in TANF Unemployed Parents Program.* Provides to reduce \$3.5 million GF in FY 2020 to reflect a lower forecast of costs in the unemployed parents’ cash assistance program mainly due to declining caseloads.
- *Technical Adjustment to Appropriation for Local Staff Salary Increase.* Adds \$8.1 million NGF in FY 2020 to reflect a projected increase in federal appropriation related to the salary increase provided in the 2019 Session for state supported local social services staff.

- *Technical Adjustment to Federal Appropriation for the Low Income Heating and Energy Assistance Program (LIHEAP).* Increases by \$4.5 million NGF in FY 2020 to reflect a larger federal grant award for the LIHEAP program.
- *Create a New Summer Food Pilot Program.* Adds \$2.7 million NGF from the Temporary Assistance to Needy Families (TANF) block grant in FY 2020 to create a summer feeding pilot program to provide \$50 on a family’s electronic benefit card each month during the summer for meal purchases.
- *Adjust TANF Funding to Account for Providing Mandated Benefits.* Includes a net reduction in TANF spending of \$9.3 million NGF due to the continued decline in the TANF caseload. The table at the end of the Health and Human Resources section details the changes from Chapter 854 of the 2019 Acts of Assembly (HB 1700).
- *Adjust Language to Reflect Appropriation for Healthy Families America.* Modifies language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.
- **Virginia Board for People with Disabilities**
 - *Fund Increase in Federal Grant.* Provides \$495,000 NGF in FY 2020 for the agency to expend available federal grants funds that will expire within two years. These funds will be used to make one-time grants to community partners.
- **Department for the Blind and Vision Impaired**
 - *Provide Nongeneral Fund Appropriation to Reflect Agency Operations.* The adopted budget adds \$453,109 NGF in FY 2020 to reflect anticipated revenues and will reduce the need for administrative appropriation adjustments.

TANF Block Grant Funding
FY 2020 Adopted Budget (Chapter 1283)

	Chapter 854	Chapter 1283
	<u>FY 2020</u>	<u>FY 2020</u>
TANF Resources		
Annual TANF Block Grant Award	\$157,762,831	\$157,762,831
Carry-Forward From Prior Fiscal Year	<u>124,901,366</u>	<u>151,404,869</u>
Total TANF Resources Available	\$282,664,197	\$309,167,700
TANF Expenditures		
<i>VIP/VIEW Core Benefits and Services</i>		
TANF Income Benefits	\$27,456,362	\$21,163,680
<i>Expand TANF Eligibility (Drug Felonies)</i>	0	49,296
VIEW Employment Services	13,612,144	13,612,144
VIEW Child Care Services	2,276,526	2,119,005
TANF Caseload Reserve	<u>2,000,000</u>	<u>2,000,000</u>
Subtotal VIP/VIEW Benefits and Services	\$45,495,032	\$38,944,125
<i>Administration</i>		
TANF State / Local Operations	\$53,568,212	\$53,568,212
<i>NGF Match for Local Staff Salary Increases</i>	<u>0</u>	<u>1,622,707</u>
Subtotal Administration	\$53,568,212	\$55,348,440
<i>TANF Programming</i>		
Community Employment & Training Grants	\$10,500,000	\$10,500,000
<i>Healthy Families/Healthy Start (DSS & VDH)</i>	9,035,501	9,035,501
Community Action Agencies	7,375,000	7,375,000
Local Domestic Violence Prevention Grants	3,846,792	3,846,792
Federation of Virginia Food Banks	3,000,000	3,000,000
<i>Long-Acting Reversible Contraceptives (VDH)</i>	3,000,000	5,245,316
CHIP of Virginia (VDH)	2,400,000	2,400,000
Boys and Girls Clubs	1,500,000	1,500,000
Virginia Early Childhood Foundation	1,250,000	1,250,000
Child Advocacy Centers	1,136,500	1,136,500
Resource Mothers	1,000,000	1,000,000
Northern Virginia Family Services	1,000,000	1,000,000
Early Impact Virginia (Home Visiting)	600,000	600,000
Laurel Center	500,000	500,000
EITC Grants	185,725	185,725
FACETS	100,000	100,000
Visions of Truth STRIVE Program	75,000	75,000
<i>Summer Feeding Program Pilot</i>	<u>0</u>	<u>2,720,349</u>
Subtotal TANF Programming	\$46,504,518	\$51,620,183
Transfers to Other Block Grants		
CCDF for At-Risk Child Care/ Head Start	\$15,357,212	\$15,357,212
SSBG for Children's Services Act/Local Staff	<u>15,645,500</u>	<u>15,645,500</u>
Total TANF Transfers	\$31,182,712	\$31,182,712
Total TANF Expenditures & Transfers	\$176,750,474	\$177,095,460

Natural Resources

- **Department of Conservation and Recreation**
 - *First Landing Trail Riding Facilities.* Adds an additional \$50,000 GF the second year for developing handicapped accessible mountain bike facilities at First Landing State Park, bringing the total deposit to \$100,000. Language directs the entire second year amount be used by the Department to contract with the City of Virginia Beach in order to develop appropriate ADA-compliant bike facilities that are located outside of the protected natural areas of First Landing State Park.
 - *James River Park System.* Includes a one-time grant of \$100,000 GF the second year to the City of Richmond for ADA-compliant accessibility improvements to the facilities of the James River Park System.
- **Department of Game and Inland Fisheries**
 - *Migratory Shorebird Taking Permit.* Provides immediate authorization for the Department to issue an interim permit to the Department of Transportation to relocate the nest and eggs of any state listed threatened bird from the South Island of the Hampton Roads Bridge Tunnel (HRBT) in order to facilitate construction activities related to the HRBT Expansion Project. A companion action in Chapter 1289 of the 2020 Acts of Assembly (HB 30) provides the long-term authority for issuance of the taking permit.
 - *Redirect Proposed General Fund Transfer.* Maintains the current annual transfer of \$15.5 million from the general fund to the Game Protection Fund and retains the proposed increase of \$1.7 million as a general fund resource.

Public Safety and Homeland Security

- **Department of Alcoholic Beverage Control**
 - *Estimated Net Profit Transfers.* A language amendment in Part 3 increases the FY 2020 net profit transfer by \$4.7 million over the amount assumed in Chapter 854 of the 2019 Acts of Assembly (HB 1700).

- **Department of Corrections**
 - *Authority to Discharge or Reassign Certain Prisoners.* A language amendment authorizes the DOC Director to discharge from incarceration or reassign to a different level of supervision, any prisoner – except those convicted of Class 1 felonies or sexually violent offenses – with less than one year remaining on his or her sentence, if the Director determines that such action will assist in maintaining the health, safety, and welfare of any prisoner, and is compatible with the interests of society and public safety.
 - The authority is limited to when a Governor’s declared state of emergency, in response to a communicable disease of public health threat, is in effect.
 - The language requires the Director to develop procedures for implementation, which comply with statutory requirements for re-entry and providing notice of a prisoner's discharge, to the extent practicable; however, provides failure to comply with such notification provisions does not affect authority to discharge a prisoner.
 - A companion amendment to Chapter 1289 of the 2020 Acts of Assembly (HB 30) provides identical authority to the Director, with the provisions of the amendment expiring July 1, 2021.
 - *Hepatitis C Testing and Treatment Costs.* Adds \$10.3 million GF for the increased costs of testing and treating inmates held in state correctional institutions for Hepatitis C.
 - *Medical Costs.* Includes an additional \$1.2 million GF in FY 2020 for increased inmate medical costs.
 - *Contract Costs for Lawrenceville.* Includes \$994,000 GF for increased contractual costs for continued vendor operation of Lawrenceville Correctional Center.
- **Part 3**
 - *Federal Disaster Reimbursement.* A technical language amendment adds the Covid-19 Additional State Funding fund to the paragraph that requires balances of certain funds at the Department of Emergency Management, which were received as federal cost recoveries for disaster expenditures, to be transferred to the general fund at the end of the fiscal year. Usually all disaster sum sufficient expenditures are expended from, and also reimbursed into, the Disaster Recovery Fund, for all events and individual events are tracked separately by project code in the state accounting systems; however, a new fund detail was created for disaster expenditures related to COVID-19.

- **Part 4**
 - *Body-Worn Cameras.* A language amendment in Part 4 strikes the prohibition on state law enforcement agencies expending general funds on body-worn cameras.

Transportation

- **Department of Motor Vehicles**
 - *Increase Staffing Level for REAL ID Implementation.* Authorizes an increase of 100.00 FTE positions to increase the agency’s ability to issue federally compliant driver’s licenses. The additional positions are funded by an existing line of credit of \$10.5 million which is anticipated to be repaid by a one-time additional charge of \$10.00 for each federally-compliant credential issued.
- **Department of Transportation**
 - *Align Appropriations with Revenue Forecast.* Provides an additional \$883.3 million NGF in the current year to align expenditures with the revised revenue forecast approved by the Commonwealth Transportation Board. The major appropriation changes are additional allocations to highway construction totaling \$759.3 million and increases in funding for highway maintenance of \$104.7 million. From these amounts, an additional \$18.5 million is allocated to the Northern Virginia and Hampton Roads regional transportation entities to reflect increases in dedicated regional tax revenues. The majority of the additional highway construction revenue is comprised of \$441.0 million transferred from the Hampton Roads Transportation Accountability Commission for construction of the Hampton Roads Bridge Tunnel, and \$50.0 million reflects a concession payment for I-66 Outside the Beltway.

<u>Program</u>	<u>Increase (Decrease)</u>
Environmental Monitoring	\$3,000,000
Planning & Research	1,027,292
Highway Construction	759,342,720
Highway Maintenance	104,712,253
Toll Facilities	(5,816,873)
Local Assistance	21,009,628
Debt Service	(3,532,015)
Administrative	<u>3,538,821</u>
Total	\$883,281,826

Central Appropriations

- **Central Appropriations**
 - *Provide COVID-19 Funding and Executive Authority for Appropriating Federal Relief Funds and COVID-19 Relief Fund.* Provides \$50.0 million GF the second year to respond to the COVID-19 pandemic and any state matching component of COVID-19 related federal grants, as well as language authorizing the Governor to appropriate funds to state agencies, institutions of higher education, and other permissible entities the federal relief funds provided from the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and other legislation in response to the COVID-19 pandemic. Language also includes provisions requiring state agency/entity records management and reporting, consistent with federal and state requirements, including a quarterly report on the distribution of such appropriation to the Chairs of the House Appropriations and Senate Finance & Appropriations committees. Language also authorizes the Governor to appropriate within Item 476.10, or any other item(s) in the Appropriation Act, any revenues deposited to the COVID-19 Relief Fund (Relief Fund), which is created pursuant to proposed amendments to Chapters 1217 and 1277 of the 2020 Acts of Assembly (HB 881/SB 971) which prohibited skill games to establish the Relief Fund and dedicate a portion of the revenues generated through the taxation of such skill games through July 1, 2021, to the Relief Fund. Language also specifies that the appropriations made resulting from such revenues shall be used exclusively for the purposes of responding to the COVID-19 pandemic.

A companion amendment in Chapter 1289 of the 2020 Acts of Assembly (HB 30) provides the same language authorizing the appropriation of federal relief funds and revenues deposited to the COVID-19 Relief Fund.

- ***Provide Support for Legal Expenses.*** Provides \$15.0 million GF the second year to support anticipated legal expenses related to the Department of Health and the Department of Corrections.
- ***Provide Funding for Reimbursement of 2020 Presidential Primary Expenses.*** Includes \$5.9 million GF the second year for reimbursement to the Department of Elections and localities for 2020 presidential primary expenses. Included in this amount is \$147,308 GF, which is part of a net-zero transfer from the Department of Elections included as a companion amendment.
- ***Adjust Funding for Personnel Management Information System (PMIS) Internal Service Fund Charges.*** Removes \$346,941 GF the second year to reflect the general fund savings resulting from the actual usage of PMIS by agency customers being lower than was previously projected.
- ***Provide Funding for Procurement Disparity Study.*** Includes \$650,000 GF the second year for a procurement disparity study to assess procurement opportunities for women and minority-owned businesses. The study is related to Executive Order 35 (2019), which directed state agencies and institutions to procure at least 42 percent of discretionary spending from businesses certified as small, women, and minority-owned by the Department of Small Business and Supplier Diversity. The last procurement disparity study was performed in 2011.
- ***Transfer Funds for Electronic Health Records.*** Transfers \$3.0 million GF the second year from Central Appropriations to the Department of Corrections for the procurement of electronic health records by the end of FY 2020, and allows for the carry forward and re-appropriation of the funds for such purpose after June 30, 2020.
- ***Revert Unexpended Legislative Agency Balances.*** Directs the Joint Rules Committee to authorize the reversion of \$4.3 million GF in legislative agency balances by June 30, 2020. Of the \$4.3 million, \$1.5 million is attributed to the Joint Legislative Audit and Review Commission, \$1.5 million to the World War I and World War II Commemoration Commission, which has expired, and the remaining \$1.3 million is attributed to a variety of legislative agency balances.

Capital Outlay

Adopted Capital Outlay Funding		
<u>Fund Type</u>	<u>2018-20 Ch. 1283 (HB29)</u>	<u>2018-20 Biennium</u>
General Fund	\$0.1	\$4.8
VPBA/VCBA Tax-Supported Bonds	53.3	2,146.3
9(c) Revenue Bonds	0	38.5
9(d) NGF Revenue Bonds	23.2	247.9
Nongeneral Fund Cash	<u>4.0</u>	<u>446.1</u>
Total	\$80.6	\$2883.5

The adopted capital outlay budget for the FY 2018-20 biennium totals approximately \$2.9 billion from all fund sources with amendments totaling to \$80.6 million from all fund sources.

- **Projects to be Supported with General Fund Cash**
 - *Roanoke Higher Education Authority*
 - **Create Oliver Hill Courtyard.** Includes an additional \$120,000 in general fund for supplemental design work to complete the Oliver Hill courtyard. The additional general fund support would bring the total general fund appropriated to the project up to \$448,000 over the 2018-20 biennium.
- **Capital Outlay Projects to be Supported with Tax-Supported Debt**
 - *Department of Military Affairs*
 - **Acquire Land for Readiness Centers.** Provides an additional \$3.3 million in tax-supported debt to fund the acquisition of additional property.
- **Supplements to Existing Pools**
 - *2016 VCBA Construction Pool.* Includes additional tax-supported debt to supplement the existing construction pool. The additional capital would go to three education projects.

- **The College of William and Mary: Construct Fine and Performing Arts Facility.** Provides an additional \$16.7 million in tax supported debt to cover unanticipated costs overages in the project.
 - **Virginia Community College: Construct Academic Building, Lord Fairfax Community College.** Expands the scope of the project to laboratory space for chemistry, biology and nursing.
 - **University of Mary Washington: Renovate Seacobeck Hall.** Includes a project supplement of \$6.3 million to cover unanticipated project costs.
- **2016 VPBA Capital Construction Pool.** Provides an additional \$12.0 million in tax supported debt, bringing the total pool capitalization to \$25.5 million for the 2018-20 biennium. The funds would go to support the capital project listed below.
 - *Department of Juvenile Justice: Construction of New Juvenile Justice Center.* Includes the authorization of design and construction of a 60 bed Juvenile Justice Center. Introduces language that requires for the project to be constructed on state owned land, and eliminates requirement to place the justice center in the Isle of Wight.
- **New Project**
 - *GMU – School of Conflict Analysis Facilities.* Provides additional funding to construct facilities at the GMU School of Conflict Analysis (Point of View) to allow the school to fulfill its mission.
- **Capital Outlay Projects to be Supported with Institution Debt**
 - *University of Virginia*
 - **Alderman Library Renewal.** Includes the authorization of \$13.7 million in additional 9 (d) debt to supplement the nongeneral funds appropriated to the project, bringing total debt issued in FY2020 to \$23.9 million. This is in addition to the \$31.4 million in bond proceeds issued in FY2019, 21st Century bond funds (\$132.5 million) and nongeneral funds (\$20.0 million).
 - *Virginia Tech*
 - **Student Wellness Facilities.** Provides a supplement of \$9.5 million in 9(d) revenue bond authority for the Improve Student Wellness Facilities project at Virginia Tech in fiscal year 2020. This authorization would bring the 9(d) revenue bond total to \$59.2 million and the project total to \$72.5 million.

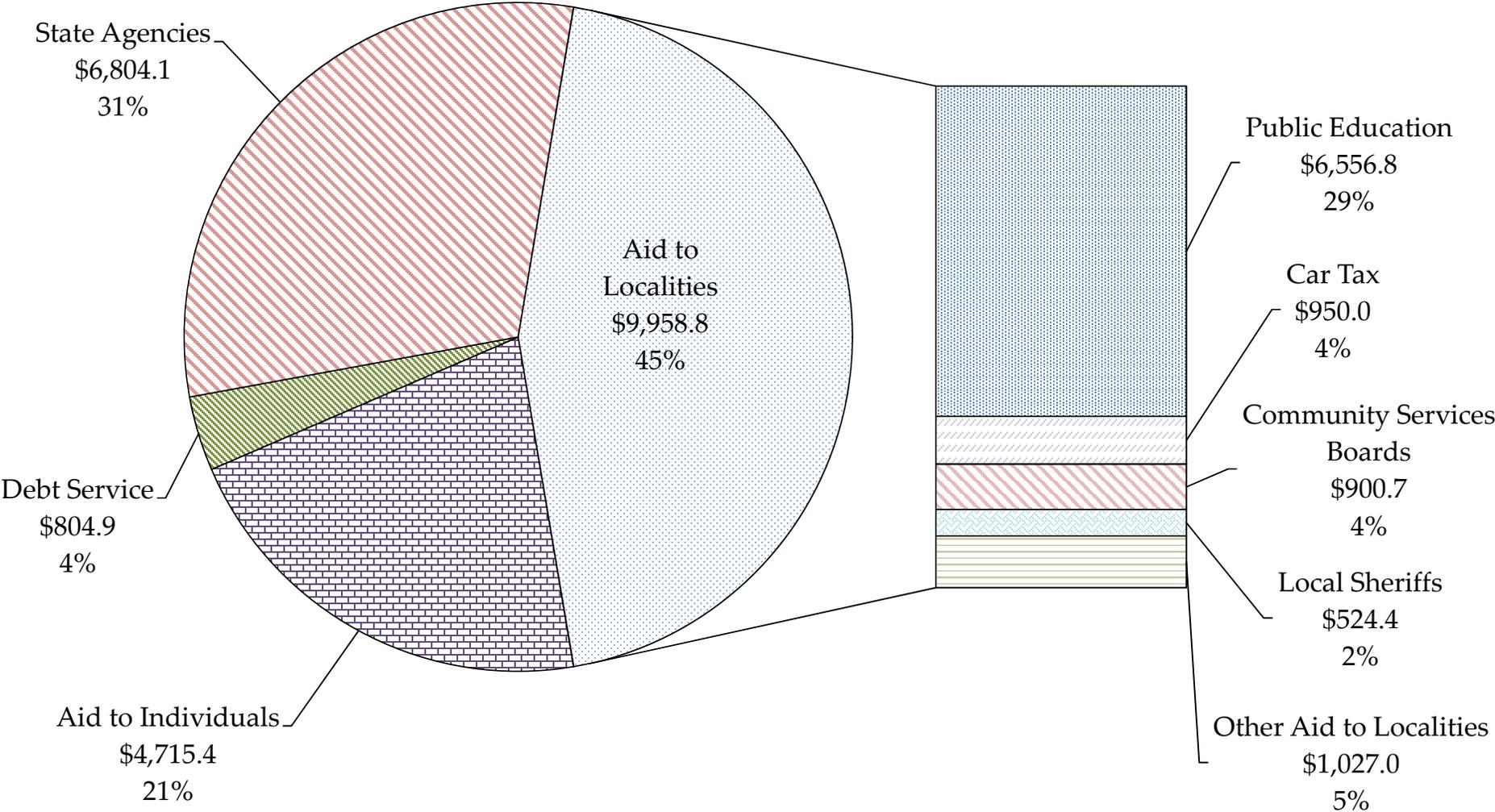
- **Language Changes**

- ***Roanoke Readiness Center.*** Changes the title and scope of the project from “Renovate Roanoke Readiness Center” to “Construct Roanoke Readiness Center and Combined Support Maintenance Shop;” the scope of the project is expanded to include planning, renovation, demolition and construction.
- ***Western State Hospital.*** Changes the scope of the project from replacement to “Expand Western State Hospital” and transfers any remaining funds from the initial project.
- ***George Mason University: Bull Run Building.*** Changes the title of the project from “Construct Bull Run Hall HB Addition” to “Construct Life Sciences and Engineering Building/Renovate Bull Run Hall.”

FY 2020 GF Operating Budget = \$22,283.2

Chapter 1283 (HB 29, as Adopted)

(\$ in millions)



APPENDIX A

Direct Aid to Public Education
2019-20

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements				FY 2020 Estimated Distribution (HB 29, As Introduced)	Technical Updates		FY 2020 Estimated Distribution (Chapter 1283)
	2018-20 Composite Index	FY 2020 Projected Unadjusted ADM (Ch. 854)	FY 2020 Projected Unadjusted ADM (HB 29)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)		Update Sales Tax Estimate FY 2020	Technical Update VPSA Technology Grants	
ACCOMACK	0.3506	4,855	4,953	\$34,897,319	\$35,180,662	\$19,968	\$0	\$35,200,630
ALBEMARLE	0.6780	13,654	13,995	53,325,214	54,570,966	126,423	0	\$54,697,390
ALLEGHANY	0.2899	1,875	1,868	14,484,861	14,239,214	7,802	0	\$14,247,015
AMELIA	0.3231	1,674	1,658	11,944,753	11,832,079	7,386	0	\$11,839,465
AMHERST	0.3073	3,856	3,946	28,600,024	29,247,338	16,793	0	\$29,264,131
APPOMATTOX	0.2950	2,119	2,188	15,579,501	15,958,288	8,485	0	\$15,966,772
ARLINGTON	0.8000	27,069	26,763	78,830,326	78,548,479	256,708	0	\$78,805,187
AUGUSTA	0.3602	9,872	9,880	60,712,308	60,710,384	45,706	0	\$60,756,089
BATH	0.8000	497	496	1,849,316	1,751,710	4,935	0	\$1,756,645
BEDFORD	0.3132	9,333	9,326	61,213,591	61,131,218	43,946	0	\$61,175,164
BLAND	0.3070	693	671	4,908,378	4,710,690	2,828	0	\$4,713,518
BOTETOURT	0.3856	4,498	4,537	26,751,300	26,986,501	22,674	0	\$27,009,175
BRUNSWICK	0.3537	1,488	1,474	13,187,062	12,884,991	8,781	0	\$12,893,772
BUCHANAN	0.3078	2,548	2,528	19,428,701	19,034,708	10,693	0	\$19,045,401
BUCKINGHAM	0.3485	2,014	1,974	15,138,813	14,943,947	9,275	0	\$14,953,222
CAMPBELL	0.2851	7,612	7,588	51,758,671	51,566,443	27,570	0	\$51,594,013
CAROLINE	0.3446	4,031	4,090	27,038,892	27,406,966	19,527	0	\$27,426,493
CARROLL	0.2727	3,548	3,502	26,918,183	26,578,040	13,212	(26,000)	\$26,565,252
CHARLES CITY	0.5175	542	570	3,578,870	3,644,833	5,095	0	\$3,649,928
CHARLOTTE	0.2439	1,732	1,677	13,954,532	13,390,937	5,501	0	\$13,396,438
CHESTERFIELD	0.3522	61,274	61,656	367,430,176	366,814,011	250,205	0	\$367,064,215
CLARKE	0.5506	1,915	1,882	9,328,261	9,288,227	14,501	0	\$9,302,728
CRAIG	0.3235	563	556	4,563,652	4,495,884	2,725	0	\$4,498,610
CULPEPER	0.3573	8,024	8,332	50,716,459	52,513,046	37,642	0	\$52,550,689
CUMBERLAND	0.2810	1,250	1,212	10,746,594	10,499,307	4,798	0	\$10,504,105
DICKENSON	0.2470	1,871	1,959	15,340,053	16,030,015	6,293	0	\$16,036,308
DINWIDDIE	0.2783	4,297	4,252	31,424,927	30,941,343	14,084	0	\$30,955,427
ESSEX	0.4298	1,221	1,254	8,324,172	8,541,093	7,578	0	\$8,548,671
FAIRFAX	0.6754	180,239	180,054	726,456,530	724,127,670	1,532,076	0	\$725,659,747
FAUQUIER	0.6114	10,952	10,877	49,136,052	49,027,334	87,268	0	\$49,114,602
FLOYD	0.3337	1,856	1,811	12,993,058	12,668,191	9,202	0	\$12,677,393
FLUVANNA	0.3912	3,446	3,409	21,870,337	21,677,963	18,577	0	\$21,696,540
FRANKLIN	0.3954	6,602	6,558	42,717,195	42,534,919	37,603	0	\$42,572,522
FREDERICK	0.3898	13,552	13,689	83,485,627	83,899,174	66,067	0	\$83,965,240
GILES	0.2779	2,320	2,288	17,144,249	16,980,162	8,561	0	\$16,988,723
GLOUCESTER	0.3821	5,160	5,104	31,738,897	31,162,571	24,886	0	\$31,187,457
GOOCHLAND	0.8000	2,602	2,508	7,980,908	7,829,833	30,064	0	\$7,859,897
GRAYSON	0.3462	1,428	1,495	11,133,587	11,617,858	8,151	0	\$11,626,009
GREENE	0.3321	2,848	2,912	19,681,737	19,966,829	13,946	0	\$19,980,775
GREENSVILLE	0.2189	1,124	1,270	9,617,767	10,757,342	3,530	0	\$10,760,872
HALIFAX	0.3000	4,465	4,535	35,573,964	36,166,239	18,814	0	\$36,185,053
HANOVER	0.4468	17,258	17,194	92,759,001	92,327,482	95,514	0	\$92,422,996
HENRICO	0.4183	50,074	50,370	291,786,693	291,659,366	264,077	0	\$291,923,444

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements				FY 2020 Estimated Distribution (HB 29, As Introduced)	Technical Updates		FY 2020 Estimated Distribution (Chapter 1283)
	2018-20 Composite Index	FY 2020 Projected Unadjusted ADM (Ch. 854)	FY 2020 Projected Unadjusted ADM (HB 29)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)		Update Sales Tax Estimate FY 2020	Technical Update VPSA Technology Grants	
HENRY	0.2253	7,025	6,975	56,441,254	55,764,777	20,170	0	\$55,784,947
HIGHLAND	0.8000	186	200	1,545,217	1,656,093	923	0	\$1,657,016
ISLE OF WIGHT	0.3968	5,420	5,502	32,680,285	33,028,027	27,187	0	\$33,055,214
JAMES CITY	0.5657	10,421	10,395	46,418,544	46,304,029	76,154	0	\$46,380,183
KING GEORGE	0.3721	4,337	4,362	26,418,537	26,378,790	20,646	0	\$26,399,435
KING & QUEEN	0.3945	757	771	5,798,255	5,868,033	4,335	0	\$5,872,368
KING WILLIAM	0.3283	2,185	2,155	15,261,901	14,846,874	7,926	0	\$14,854,800
LANCASTER	0.7718	1,003	1,002	3,804,189	3,706,595	10,941	0	\$3,717,536
LEE	0.1754	2,979	2,956	27,733,815	27,578,372	7,108	0	\$27,585,480
LOUDOUN	0.5383	83,185	83,185	396,282,131	393,116,887	514,492	0	\$393,631,378
LOUISA	0.5474	4,709	4,824	23,412,155	23,872,993	32,922	0	\$23,905,915
LUNENBURG	0.2525	1,467	1,515	12,127,166	12,528,179	4,964	0	\$12,533,143
MADISON	0.4608	1,637	1,633	9,761,869	9,656,895	10,657	0	\$9,667,552
MATHEWS	0.5060	1,032	988	5,955,412	5,730,039	6,485	0	\$5,736,524
MECKLENBURG	0.3767	3,850	3,963	25,687,148	26,443,848	19,396	0	\$26,463,244
MIDDLESEX	0.6160	1,143	1,124	5,990,648	5,859,286	9,008	0	\$5,868,294
MONTGOMERY	0.3920	9,744	9,791	59,414,804	59,835,723	50,422	0	\$59,886,146
NELSON	0.5356	1,676	1,592	9,263,914	8,893,197	13,147	0	\$8,906,345
NEW KENT	0.4172	3,312	3,266	18,587,455	18,221,365	16,193	0	\$18,237,558
NORTHAMPTON	0.4746	1,460	1,406	9,533,133	9,199,842	9,614	0	\$9,209,456
NORTHUMBERLAND	0.7187	1,221	1,208	4,873,760	4,795,745	11,516	0	\$4,807,261
NOTTOWAY	0.2385	1,899	1,894	16,344,445	16,367,499	6,272	0	\$16,373,771
ORANGE	0.4025	4,668	4,826	28,925,084	29,703,299	25,223	0	\$29,728,522
PAGE	0.3007	3,182	3,216	22,386,771	22,584,195	12,275	0	\$22,596,470
PATRICK	0.2396	2,394	2,452	19,477,445	19,318,573	6,963	0	\$19,325,535
PITTSYLVANIA	0.2443	8,384	8,351	62,641,775	62,546,412	26,735	0	\$62,573,147
POWHATAN	0.4302	4,223	4,246	23,055,551	23,184,744	21,331	0	\$23,206,074
PRINCE EDWARD	0.3598	1,943	1,934	14,764,643	14,751,604	11,355	0	\$14,762,959
PRINCE GEORGE	0.2391	6,127	6,182	43,883,327	44,146,999	16,328	0	\$44,163,327
PRINCE WILLIAM	0.3783	89,669	89,409	567,687,734	561,486,858	391,897	0	\$561,878,755
PULASKI	0.3192	3,793	3,900	27,658,349	28,435,258	16,936	0	\$28,452,194
RAPPAHANNOCK	0.7672	740	746	2,851,579	2,867,538	11,395	0	\$2,878,933
RICHMOND	0.3100	1,276	1,237	9,598,824	9,229,820	4,226	0	\$9,234,046
ROANOKE	0.3620	13,591	13,556	83,125,965	83,161,187	62,095	0	\$83,223,282
ROCKBRIDGE	0.4498	2,564	2,519	16,235,692	16,029,743	15,273	0	\$16,045,016
ROCKINGHAM	0.3682	11,355	11,386	70,853,755	70,666,475	56,795	0	\$70,723,270
RUSSELL	0.2322	3,453	3,492	28,962,836	29,149,906	10,624	0	\$29,160,530
SCOTT	0.1917	3,352	3,385	29,172,236	29,469,863	7,062	0	\$29,476,925
SHENANDOAH	0.3821	5,785	5,734	37,639,147	37,579,677	29,600	0	\$37,609,277
SMYTH	0.2174	4,055	4,097	32,373,673	32,695,367	11,535	0	\$32,706,901
SOUTHAMPTON	0.2963	2,708	2,616	20,433,090	19,866,288	9,190	0	\$19,875,477
SPOTSYLVANIA	0.3627	23,003	23,191	148,360,516	148,272,832	104,314	0	\$148,377,146
STAFFORD	0.3462	29,237	29,520	172,974,401	173,652,671	117,127	0	\$173,769,798

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements				FY 2020 Estimated Distribution (HB 29, As Introduced)	Technical Updates		FY 2020 Estimated Distribution (Chapter 1283)
	2018-20 Composite Index	FY 2020 Projected Unadjusted ADM (Ch. 854)	FY 2020 Projected Unadjusted ADM (HB 29)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)		Update Sales Tax Estimate FY 2020	Technical Update VPSA Technology Grants	
SURRY	0.8000	684	691	2,522,656	2,558,333	8,202	0	\$2,566,536
SUSSEX	0.3482	1,016	1,032	8,877,562	8,895,332	5,271	0	\$8,900,603
TAZEWELL	0.2624	5,307	5,370	39,336,164	39,078,601	18,907	0	\$39,097,508
WARREN	0.4333	5,114	5,212	29,310,153	29,971,934	31,789	0	\$30,003,723
WASHINGTON	0.3434	6,749	6,800	44,415,559	44,579,371	30,050	0	\$44,609,421
WESTMORELAND	0.4743	1,537	1,475	13,059,921	12,612,862	10,192	0	\$12,623,053
WISE	0.2474	5,370	5,301	40,465,123	40,049,044	16,443	0	\$40,065,487
WYTHE	0.3146	3,859	3,827	26,191,921	26,013,525	15,777	0	\$26,029,301
YORK	0.3822	12,847	13,005	72,303,522	73,043,540	56,235	0	\$73,099,774
ALEXANDRIA	0.8000	15,606	15,534	50,884,666	49,688,735	162,205	0	\$49,850,940
BRISTOL	0.2922	2,137	2,128	17,661,639	17,448,956	8,897	0	\$17,457,854
BUENA VISTA	0.1849	820	816	7,394,584	7,337,069	2,160	0	\$7,339,229
CHARLOTTESVILLE	0.6772	4,285	4,203	19,773,727	19,225,785	39,625	0	\$19,265,410
COLONIAL HEIGHTS	0.4179	2,805	2,782	17,135,861	16,875,111	14,028	0	\$16,889,139
COVINGTON	0.2981	995	954	7,477,740	7,106,716	3,080	0	\$7,109,796
DANVILLE	0.2546	5,222	5,399	43,243,438	44,680,899	19,063	0	\$44,699,962
FALLS CHURCH	0.8000	2,574	2,558	7,041,748	6,997,244	24,200	0	\$7,021,444
FREDERICKSBURG	0.6210	3,526	3,534	16,502,206	16,300,381	27,428	0	\$16,327,808
GALAX	0.2587	1,233	1,272	9,552,750	9,853,396	3,467	0	\$9,856,862
HAMPTON	0.2741	18,455	18,917	130,335,616	133,339,428	65,506	0	\$133,404,934
HARRISONBURG	0.3645	6,156	6,229	43,116,998	43,672,010	25,713	0	\$43,697,723
HOPEWELL	0.2032	4,022	3,903	33,951,846	32,985,591	9,617	0	\$32,995,208
LYNCHBURG	0.3700	7,743	7,778	56,553,985	56,816,563	45,644	0	\$56,862,207
MARTINSVILLE	0.2135	1,712	1,777	14,727,568	15,175,374	5,533	0	\$15,180,907
NEWPORT NEWS	0.2781	26,729	26,953	201,741,466	203,339,543	91,992	0	\$203,431,536
NORFOLK	0.2958	27,234	27,679	204,657,883	206,993,854	109,046	0	\$207,102,900
NORTON	0.2870	782	778	5,594,202	5,552,459	2,287	0	\$5,554,746
PETERSBURG	0.2430	3,707	3,774	32,625,074	32,843,323	12,237	0	\$32,855,560
PORTSMOUTH	0.2462	12,993	13,210	97,662,489	99,152,693	42,608	0	\$99,195,301
RADFORD	0.2429	1,600	1,584	11,386,301	11,425,550	4,413	0	\$11,429,962
RICHMOND CITY	0.4925	23,208	23,155	156,936,085	152,711,857	146,954	0	\$152,858,811
ROANOKE CITY	0.3416	12,918	13,155	96,833,492	98,519,306	59,719	0	\$98,579,025
STAUNTON	0.3867	2,589	2,621	19,777,071	19,226,950	14,763	0	\$19,241,713
SUFFOLK	0.3420	13,616	13,758	89,914,746	90,699,733	64,502	0	\$90,764,235
VIRGINIA BEACH	0.4046	66,114	66,632	375,992,517	377,545,531	337,555	0	\$377,883,086
WAYNESBORO	0.3578	2,817	2,753	18,265,040	18,127,358	14,652	0	\$18,142,010
WILLIAMSBURG	0.7703	1,098	1,014	5,066,502	5,010,530	10,966	0	\$5,021,495
WINCHESTER	0.4244	4,127	4,214	27,198,811	27,090,358	22,063	0	\$27,112,420
FAIRFAX CITY	0.8000	2,976	2,974	8,868,129	8,811,677	31,448	0	\$8,843,125
FRANKLIN CITY	0.2952	985	1,006	8,320,587	8,396,879	4,992	0	\$8,401,871
CHESAPEAKE CITY	0.3476	40,156	40,464	261,448,775	261,963,024	175,837	0	\$262,138,861
LEXINGTON	0.4172	680	663	3,882,716	3,758,463	2,917	0	\$3,761,379
EMPORIA	0.2168	908	816	7,177,098	6,534,695	2,715	0	\$6,537,410

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements				FY 2020 Estimated Distribution (HB 29, As Introduced)	Technical Updates		FY 2020 Estimated Distribution (Chapter 1283)
	2018-20 Composite Index	FY 2020 Projected Unadjusted ADM (Ch. 854)	FY 2020 Projected Unadjusted ADM (HB 29)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)		Update Sales Tax Estimate FY 2020	Technical Update VPSA Technology Grants	
SALEM	0.3715	3,897	3,813	22,614,349	22,268,532	15,932	0	\$22,284,464
POQUOSON	0.3742	2,119	2,113	12,259,526	12,179,247	9,562	0	\$12,188,809
MANASSAS CITY	0.3557	7,405	7,475	53,305,970	53,190,134	31,015	0	\$53,221,148
MANASSAS PARK	0.2675	3,630	3,498	29,019,539	27,787,678	9,674	0	\$27,797,352
COLONIAL BEACH	0.3600	654	599	4,980,008	4,586,655	2,181	0	\$4,588,836
WEST POINT	0.2554	810	789	\$5,790,244	5,537,487	2,083	0	\$5,539,570
TOTAL:		1,248,166	1,251,668	\$7,305,604,520	\$7,301,855,966	\$6,939,363	(\$26,000)	\$7,308,769,329
This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.								

APPENDIX B

Summary of Detailed Actions in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
2018-20 Base Budget, Chapt. 854	\$51,331,541	\$0	\$51,331,541	224.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,331,541	\$0	\$51,331,541	224.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts				
2018-20 Base Budget, Chapt. 854	\$12,221,188	\$1,803,959	\$14,025,147	136.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$12,221,188	\$1,803,959	\$14,025,147	136.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program				
2018-20 Base Budget, Chapt. 854	\$0	\$1,540,045	\$1,540,045	11.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,540,045	\$1,540,045	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police				
2018-20 Base Budget, Chapt. 854	\$10,580,214	\$0	\$10,580,214	109.00
Adopted Increases				
Provide funding for increased security costs	\$635,000	\$0	\$635,000	0.00
Total Increases	\$635,000	\$0	\$635,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$635,000	\$0	\$635,000	0.00
Chapter 1283 as Adopted	\$11,215,214	\$0	\$11,215,214	109.00
Percentage Change	6.00%	0.00%	6.00%	0.00%
Division of Legislative Automated Systems				
2018-20 Base Budget, Chapt. 854	\$5,277,907	\$287,758	\$5,565,665	19.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,277,907	\$287,758	\$5,565,665	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Division of Legislative Services				
2018-20 Base Budget, Chapt. 854	\$6,864,081	\$20,034	\$6,884,115	56.00
Adopted Increases				
Appropriate dedicated license plate revenue	\$0	\$213,428	\$213,428	0.00
Total Increases	\$0	\$213,428	\$213,428	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$213,428	\$213,428	0.00
Chapter 1283 as Adopted	\$6,864,081	\$233,462	\$7,097,543	56.00
Percentage Change	0.00%	1065.33%	3.10%	0.00%
Capitol Square Preservation Council				
2018-20 Base Budget, Chapt. 854	\$221,297	\$0	\$221,297	2.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$221,297	\$0	\$221,297	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2018-20 Base Budget, Chapt. 854	\$25,647	\$0	\$25,647	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$25,647	\$0	\$25,647	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2018-20 Base Budget, Chapt. 854	\$50,763	\$0	\$50,763	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$50,763	\$0	\$50,763	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2018-20 Base Budget, Chapt. 854	\$222,993	\$0	\$222,993	2.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$222,993	\$0	\$222,993	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation				
2018-20 Base Budget, Chapt. 854	\$87,520	\$0	\$87,520	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$87,520	\$0	\$87,520	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission				
2018-20 Base Budget, Chapt. 854	\$10,245	\$0	\$10,245	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,245	\$0	\$10,245	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission				
2018-20 Base Budget, Chapt. 854	\$21,645	\$0	\$21,645	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,645	\$0	\$21,645	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission				
2018-20 Base Budget, Chapt. 854	\$69,586	\$24,095	\$93,681	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$69,586	\$24,095	\$93,681	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council				
2018-20 Base Budget, Chapt. 854	\$208,260	\$0	\$208,260	1.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$208,260	\$0	\$208,260	1.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission				
2018-20 Base Budget, Chapt. 854	\$21,265	\$0	\$21,265	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,265	\$0	\$21,265	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education				
2018-20 Base Budget, Chapt. 854	\$25,339	\$0	\$25,339	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$25,339	\$0	\$25,339	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation				
2018-20 Base Budget, Chapt. 854	\$6,072	\$0	\$6,072	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,072	\$0	\$6,072	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission				
2018-20 Base Budget, Chapt. 854	\$15,261	\$0	\$15,261	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$15,261	\$0	\$15,261	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring				
2018-20 Base Budget, Chapt. 854	\$10,015	\$0	\$10,015	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission				
2018-20 Base Budget, Chapt. 854	\$12,158	\$0	\$12,158	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$12,158	\$0	\$12,158	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules				
2018-20 Base Budget, Chapt. 854	\$10,015	\$0	\$10,015	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council				
2018-20 Base Budget, Chapt. 854	\$6,475	\$0	\$6,475	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,475	\$0	\$6,475	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council				
2018-20 Base Budget, Chapt. 854	\$598,128	\$0	\$598,128	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$598,128	\$0	\$598,128	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability				
2018-20 Base Budget, Chapt. 854	\$28,200	\$0	\$28,200	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$28,200	\$0	\$28,200	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm.				
2018-20 Base Budget, Chapt. 854	\$10,560	\$0	\$10,560	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$10,560	\$0	\$10,560	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board					
2018-20 Base Budget, Chapt. 854		\$215,184	\$0	\$215,184	1.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$215,184	\$0	\$215,184	1.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission					
2018-20 Base Budget, Chapt. 854		\$332,368	\$0	\$332,368	1.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$332,368	\$0	\$332,368	1.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care					
2018-20 Base Budget, Chapt. 854		\$779,133	\$0	\$779,133	6.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$779,133	\$0	\$779,133	6.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth					
2018-20 Base Budget, Chapt. 854		\$355,201	\$0	\$355,201	3.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$355,201	\$0	\$355,201	3.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission					
2018-20 Base Budget, Chapt. 854		\$1,042,749	\$137,653	\$1,180,402	12.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,042,749	\$137,653	\$1,180,402	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2018-20 Base Budget, Chapt. 854	\$5,426,187	\$118,945	\$5,545,132	43.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,426,187	\$118,945	\$5,545,132	43.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2018-20 Base Budget, Chapt. 854	\$781,027	\$0	\$781,027	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$781,027	\$0	\$781,027	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account				
2018-20 Base Budget, Chapt. 854	\$515,715	\$0	\$515,715	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$515,715	\$0	\$515,715	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department				
Chapter 854	\$97,383,939	\$3,932,489	\$101,316,428	633.00
Adopted Amendments				
Total Increases	\$635,000	\$213,428	\$848,428	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$635,000	\$213,428	\$848,428	0.00
Chapter 1283 as Adopted	\$98,018,939	\$4,145,917	\$102,164,856	633.00
Percentage Change	0.65%	5.43%	0.84%	0.00%
Judicial Department				
Supreme Court				
2018-20 Base Budget, Chapt. 854	\$40,115,097	\$9,278,976	\$49,394,073	158.63
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$40,115,097	\$9,278,976	\$49,394,073	158.63
Percentage Change	0.00%	0.00%	0.00%	0.00%
Court of Appeals of Virginia				
2018-20 Base Budget, Chapt. 854	\$9,753,238	\$0	\$9,753,238	69.13
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,753,238	\$0	\$9,753,238	69.13
Percentage Change	0.00%	0.00%	0.00%	0.00%
Circuit Courts				
2018-20 Base Budget, Chapt. 854	\$117,019,675	\$5,000	\$117,024,675	165.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$117,019,675	\$5,000	\$117,024,675	165.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
General District Courts				
2018-20 Base Budget, Chapt. 854	\$120,337,475	\$0	\$120,337,475	1,056.10
Adopted Increases				
Increase Criminal Fund appropriation	\$2,250,000	\$0	\$2,250,000	0.00
Total Increases	\$2,250,000	\$0	\$2,250,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$2,250,000	\$0	\$2,250,000	0.00
Chapter 1283 as Adopted	\$122,587,475	\$0	\$122,587,475	1,056.10
Percentage Change	1.87%	0.00%	1.87%	0.00%
Juvenile & Domestic Relations District Courts				
2018-20 Base Budget, Chapt. 854	\$102,676,739	\$0	\$102,676,739	617.10
Adopted Increases				
Increase Criminal Fund appropriation	\$2,250,000	\$0	\$2,250,000	0.00
Total Increases	\$2,250,000	\$0	\$2,250,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$2,250,000	\$0	\$2,250,000	0.00
Chapter 1283 as Adopted	\$104,926,739	\$0	\$104,926,739	617.10
Percentage Change	2.19%	0.00%	2.19%	0.00%
Combined District Courts				
2018-20 Base Budget, Chapt. 854	\$23,744,526	\$0	\$23,744,526	204.55
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$23,744,526	\$0	\$23,744,526	204.55
Percentage Change		0.00%	0.00%	0.00%	0.00%
Magistrate System					
2018-20 Base Budget, Chapt. 854		\$33,859,000	\$0	\$33,859,000	446.20
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$33,859,000	\$0	\$33,859,000	446.20
Percentage Change		0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners					
2018-20 Base Budget, Chapt. 854		\$0	\$1,716,606	\$1,716,606	9.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$0	\$1,716,606	\$1,716,606	9.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission					
2018-20 Base Budget, Chapt. 854		\$656,142	\$0	\$656,142	3.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$656,142	\$0	\$656,142	3.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission					
2018-20 Base Budget, Chapt. 854		\$51,922,158	\$12,000	\$51,934,158	566.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$51,922,158	\$12,000	\$51,934,158	566.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission					
2018-20 Base Budget, Chapt. 854		\$1,126,340	\$70,031	\$1,196,371	10.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,126,340	\$70,031	\$1,196,371	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State Bar				
2018-20 Base Budget, Chapt. 854	\$6,066,473	\$22,590,451	\$28,656,924	89.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,066,473	\$22,590,451	\$28,656,924	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department				
Chapter 854	\$507,276,863	\$33,673,064	\$540,949,927	3,393.71
Adopted Amendments				
Total Increases	\$4,500,000	\$0	\$4,500,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$4,500,000	\$0	\$4,500,000	0.00
Chapter 1283 as Adopted	\$511,776,863	\$33,673,064	\$545,449,927	3,393.71
Percentage Change	0.89%	0.00%	0.83%	0.00%
Executive Offices				
Office of the Governor				
2018-20 Base Budget, Chapt. 854	\$5,468,474	\$157,576	\$5,626,050	44.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,468,474	\$157,576	\$5,626,050	44.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor				
2018-20 Base Budget, Chapt. 854	\$378,564	\$0	\$378,564	4.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$378,564	\$0	\$378,564	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2018-20 Base Budget, Chapt. 854	\$24,121,382	\$28,733,074	\$52,854,456	440.00
Adopted Increases				
Increase Revolving Trust Fund appropriation	\$0	\$250,000	\$250,000	0.00
Total Increases	\$0	\$250,000	\$250,000	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

	2020 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$250,000	\$250,000	0.00
Chapter 1283 as Adopted	\$24,121,382	\$28,983,074	\$53,104,456	440.00
Percentage Change	0.00%	0.87%	0.47%	0.00%
Attorney General - Division of Debt Collection				
2018-20 Base Budget, Chapt. 854	\$0	\$2,755,447	\$2,755,447	27.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,755,447	\$2,755,447	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2018-20 Base Budget, Chapt. 854	\$2,158,598	\$92,978	\$2,251,576	17.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,158,598	\$92,978	\$2,251,576	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General				
2018-20 Base Budget, Chapt. 854	\$4,631,281	\$2,212,752	\$6,844,033	40.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,631,281	\$2,212,752	\$6,844,033	40.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2018-20 Base Budget, Chapt. 854	\$190,939	\$0	\$190,939	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$190,939	\$0	\$190,939	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Executive Offices				
Chapter 854	\$36,949,238	\$33,951,827	\$70,901,065	572.00
Adopted Amendments				
Total Increases	\$0	\$250,000	\$250,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$250,000	\$250,000	0.00
Chapter 1283 as Adopted	\$36,949,238	\$34,201,827	\$71,151,065	572.00
Percentage Change	0.00%	0.74%	0.35%	0.00%

Administration

Secretary of Administration

2018-20 Base Budget, Chapt. 854	\$1,685,650	\$0	\$1,685,650	13.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,685,650	\$0	\$1,685,650	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Compensation Board

2018-20 Base Budget, Chapt. 854	\$691,521,444	\$16,600,712	\$708,122,156	21.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$691,521,444	\$16,600,712	\$708,122,156	21.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of General Services

2018-20 Base Budget, Chapt. 854	\$21,882,941	\$225,746,620	\$247,629,561	674.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,882,941	\$225,746,620	\$247,629,561	674.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Human Resource Management

2018-20 Base Budget, Chapt. 854	\$5,429,300	\$102,935,232	\$108,364,532	116.00
Adopted Increases				
Initiative to Evaluate Pay equity	\$250,000	\$0	\$250,000	0.00
Total Increases	\$250,000	\$0	\$250,000	0.00
Adopted Decreases				
Adjust rate and appropriation for the Personnel Management Information System (PMIS)	\$0	(\$537,952)	(\$537,952)	0.00
Total Decreases	\$0	(\$537,952)	(\$537,952)	0.00
Total: Adopted Amendments	\$250,000	(\$537,952)	(\$287,952)	0.00
Chapter 1283 as Adopted	\$5,679,300	\$102,397,280	\$108,076,580	116.00
Percentage Change	4.60%	-0.52%	-0.27%	0.00%

Administration of Health Insurance

2018-20 Base Budget, Chapt. 854	\$0	\$2,110,446,067	\$2,110,446,067	0.00
----------------------------------------	------------	------------------------	------------------------	-------------

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,110,446,067	\$2,110,446,067	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2018-20 Base Budget, Chapt. 854	\$19,019,759	\$3,052,250	\$22,072,009	49.00
Adopted Increases				
Appropriate Help America Vote Act funding	\$0	\$10,175,711	\$10,175,711	0.00
Total Increases	\$0	\$10,175,711	\$10,175,711	0.00
Adopted Decreases				
Transfer funding for 2020 presidential primary expenses	(\$147,308)	\$0	(\$147,308)	0.00
Direct Request for Information (RFI) for VERIS replacement	Language	\$0	\$0	0.00
Total Decreases	(\$147,308)	\$0	(\$147,308)	0.00
Total:Adopted Amendments	(\$147,308)	\$10,175,711	\$10,028,403	0.00
Chapter 1283 as Adopted	\$18,872,451	\$13,227,961	\$32,100,412	49.00
Percentage Change	-0.77%	333.38%	45.43%	0.00%
Virginia Information Technologies Agency				
2018-20 Base Budget, Chapt. 854	\$425,164	\$354,811,767	\$355,236,931	242.40
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$425,164	\$354,811,767	\$355,236,931	242.40
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Administration				
Chapter 854	\$739,964,258	\$2,813,592,648	\$3,553,556,906	1,115.40
Adopted Amendments				
Total Increases	\$250,000	\$10,175,711	\$10,425,711	0.00
Total Decreases	(\$147,308)	(\$537,952)	(\$685,260)	0.00
Total: Adopted Amendments	\$102,692	\$9,637,759	\$9,740,451	0.00
Chapter 1283 as Adopted	\$740,066,950	\$2,823,230,407	\$3,563,297,357	1,115.40
Percentage Change	0.01%	0.34%	0.27%	0.00%
Agriculture and Forestry				
Secretary of Agriculture and Forestry				
2018-20 Base Budget, Chapt. 854	\$503,367	\$0	\$503,367	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$503,367	\$0	\$503,367	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services				
2018-20 Base Budget, Chapt. 854	\$37,234,034	\$35,940,165	\$73,174,199	544.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$37,234,034	\$35,940,165	\$73,174,199	544.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forestry				
2018-20 Base Budget, Chapt. 854	\$19,231,285	\$14,914,733	\$34,146,018	279.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$19,231,285	\$14,914,733	\$34,146,018	279.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Agricultural Council				
2018-20 Base Budget, Chapt. 854	\$0	\$490,308	\$490,308	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$490,308	\$490,308	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$3,188,655	\$3,188,655	10.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$3,188,655	\$3,188,655	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Agriculture and Forestry				
Chapter 854	\$56,968,686	\$54,533,861	\$111,502,547	836.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$56,968,686	\$54,533,861	\$111,502,547	836.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commerce and Trade				
Secretary of Commerce and Trade				
2018-20 Base Budget, Chapt. 854	\$1,076,185	\$0	\$1,076,185	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,076,185	\$0	\$1,076,185	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments				
2018-20 Base Budget, Chapt. 854	\$87,912,498	\$5,911,000	\$93,823,498	0.00
Adopted Increases				
Virginia Economic Development Incentive Grant program	\$0	\$1,000,000	\$1,000,000	0.00
Total Increases	\$0	\$1,000,000	\$1,000,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$1,000,000	\$1,000,000	0.00
Chapter 1283 as Adopted	\$87,912,498	\$6,911,000	\$94,823,498	0.00
Percentage Change	0.00%	16.92%	1.07%	0.00%
Board of Accountancy				
2018-20 Base Budget, Chapt. 854	\$0	\$2,104,195	\$2,104,195	13.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,104,195	\$2,104,195	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development				
2018-20 Base Budget, Chapt. 854	\$109,026,436	\$73,084,436	\$182,110,872	113.00
Adopted Increases				
Increase deposit to the Housing Trust Fund	\$7,000,000	\$0	\$7,000,000	2.00
Total Increases	\$7,000,000	\$0	\$7,000,000	2.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$7,000,000	\$0	\$7,000,000	2.00
Chapter 1283 as Adopted	\$116,026,436	\$73,084,436	\$189,110,872	115.00
Percentage Change	6.42%	0.00%	3.84%	1.77%
Department of Labor and Industry				
2018-20 Base Budget, Chapt. 854	\$10,042,820	\$7,209,825	\$17,252,645	190.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,042,820	\$7,209,825	\$17,252,645	190.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy				
2018-20 Base Budget, Chapt. 854	\$13,632,297	\$23,674,787	\$37,307,084	236.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$13,632,297	\$23,674,787	\$37,307,084	236.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation				
2018-20 Base Budget, Chapt. 854	\$0	\$23,954,438	\$23,954,438	203.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$23,954,438	\$23,954,438	203.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity				
2018-20 Base Budget, Chapt. 854	\$4,189,269	\$2,574,301	\$6,763,570	50.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,189,269	\$2,574,301	\$6,763,570	50.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Fort Monroe Authority				
2018-20 Base Budget, Chapt. 854	\$6,080,167	\$0	\$6,080,167	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,080,167	\$0	\$6,080,167	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership				
2018-20 Base Budget, Chapt. 854	\$37,807,392	\$0	\$37,807,392	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$37,807,392	\$0	\$37,807,392	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Employment Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$555,408,306	\$555,408,306	865.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Unemployment insurance flexibility language	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$555,408,306	\$555,408,306	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority				
2018-20 Base Budget, Chapt. 854	\$21,235,424	\$0	\$21,235,424	0.00
Adopted Increases				
Marketing for the Children's Museum of Virginia's 40th Anniversary	\$100,000	\$0	\$100,000	0.00
Total Increases	\$100,000	\$0	\$100,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$100,000	\$0	\$100,000	0.00
Chapter 1283 as Adopted	\$21,335,424	\$0	\$21,335,424	0.00
Percentage Change	0.47%	0.00%	0.47%	0.00%
Innovation and Entrepreneurship Investment Authority				
2018-20 Base Budget, Chapt. 854	\$11,296,485	\$0	\$11,296,485	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$11,296,485	\$0	\$11,296,485	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade				
Chapter 854	\$302,298,973	\$693,921,288	\$996,220,261	1,679.00
Adopted Amendments				
Total Increases	\$7,100,000	\$1,000,000	\$8,100,000	2.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$7,100,000	\$1,000,000	\$8,100,000	2.00
Chapter 1283 as Adopted	\$309,398,973	\$694,921,288	\$1,004,320,261	1,681.00
Percentage Change	2.35%	0.14%	0.81%	0.12%
Education				
Secretary of Education				
2018-20 Base Budget, Chapt. 854	\$694,565	\$0	\$694,565	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$694,565	\$0	\$694,565	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations				
2018-20 Base Budget, Chapt. 854	\$64,519,602	\$56,618,929	\$121,138,531	334.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Provide authority for Superintendent of Public Instruction to grant temporary flexibility or issue waivers due to COVID-19	Language	\$0	\$0	0.00
Authorize carry forward of seclusion and restraint funds	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$64,519,602	\$56,618,929	\$121,138,531	334.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Direct Aid to Public Education				
2018-20 Base Budget, Chapt. 854	\$6,516,907,074	\$1,834,700,304	\$8,351,607,378	0.00
Adopted Increases				
Black History Museum and Cultural Center of Virginia	\$1,200,000	\$0	\$1,200,000	0.00
American Civil War Museum	\$1,000,000	\$0	\$1,000,000	0.00
Update student enrollment projections	\$21,140,077	\$0	\$21,140,077	0.00
Update Lottery proceeds - backfill w/ GF	\$15,380,635	(\$15,380,637)	(\$2)	0.00
Update sales tax revenues for public education	\$12,640,067	\$0	\$12,640,067	0.00
Update English as a Second Language program projections	\$2,836,751	\$0	\$2,836,751	0.00
Update Lottery supported programs	\$1,159,079	\$0	\$1,159,079	0.00
Total Increases	\$55,356,609	(\$15,380,637)	\$39,975,972	0.00
Adopted Decreases				
Waive required local effort and required local match obligations due to school closures	Language	\$0	\$0	0.00
Prorate Supplemental Lottery Per Pupil Allocation payments in case of Lottery shortfall	Language	\$0	\$0	0.00
Technical Update - Language for VPSA Technology Grants	Language	\$0	\$0	0.00
Update Compensation Supplement participation	(\$1,303,882)	\$0	(\$1,303,882)	0.00
Update categorical programs	(\$302,823)	\$0	(\$302,823)	0.00
Update Remedial Summer School program participation	(\$2,801,103)	\$0	(\$2,801,103)	0.00
Update Incentive programs - actual participation	(\$10,651,200)	\$0	(\$10,651,200)	0.00
Update National Board Bonuses - actual participation	(\$358,514)	\$0	(\$358,514)	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,939,087	(\$15,380,637)	\$24,558,450	0.00
Chapter 1283 as Adopted	\$6,556,846,161	\$1,819,319,667	\$8,376,165,828	0.00
Percentage Change	0.61%	-0.84%	0.29%	0.00%
Virginia School for Deaf and Blind				
2018-20 Base Budget, Chapt. 854	\$10,784,090	\$1,306,082	\$12,090,172	185.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,784,090	\$1,306,082	\$12,090,172	185.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Department of Education				
Chapter 854	\$6,592,905,331	\$1,892,625,315	\$8,485,530,646	525.00
Adopted Amendments				
Total Increases	\$55,356,609	(\$15,380,637)	\$39,975,972	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,939,087	(\$15,380,637)	\$24,558,450	0.00
Chapter 1283 as Adopted	\$6,632,844,418	\$1,877,244,678	\$8,510,089,096	525.00
Percentage Change	0.61%	-0.81%	0.29%	0.00%
State Council of Higher Education for Virginia				
2018-20 Base Budget, Chapt. 854	\$109,316,939	\$7,277,153	\$116,594,092	63.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$109,316,939	\$7,277,153	\$116,594,092	63.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Christopher Newport University				
2018-20 Base Budget, Chapt. 854	\$36,255,568	\$132,744,872	\$169,000,440	937.74
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$36,255,568	\$132,744,872	\$169,000,440	937.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
The College of William and Mary in Virginia				
2018-20 Base Budget, Chapt. 854	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
Percentage Change	0.00%	0.00%	0.00%	0.00%
Richard Bland College				
2018-20 Base Budget, Chapt. 854	\$9,367,924	\$10,528,466	\$19,896,390	113.84
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,367,924	\$10,528,466	\$19,896,390	113.84
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2018-20 Base Budget, Chapt. 854	\$24,470,504	\$26,082,885	\$50,553,389	393.22
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$24,470,504	\$26,082,885	\$50,553,389	393.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2018-20 Base Budget, Chapt. 854	\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
Percentage Change		0.00%	0.00%	0.00%	0.00%
James Madison University					
2018-20 Base Budget, Chapt. 854		\$98,202,166	\$490,557,543	\$588,759,709	3,607.80
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$98,202,166	\$490,557,543	\$588,759,709	3,607.80
Percentage Change		0.00%	0.00%	0.00%	0.00%
Longwood University					
2018-20 Base Budget, Chapt. 854		\$35,119,231	\$112,537,754	\$147,656,985	759.56
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$35,119,231	\$112,537,754	\$147,656,985	759.56
Percentage Change		0.00%	0.00%	0.00%	0.00%
Norfolk State University					
2018-20 Base Budget, Chapt. 854		\$61,232,527	\$104,978,737	\$166,211,264	1,186.12
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$61,232,527	\$104,978,737	\$166,211,264	1,186.12
Percentage Change		0.00%	0.00%	0.00%	0.00%
Old Dominion University					
2018-20 Base Budget, Chapt. 854		\$157,134,786	\$315,799,871	\$472,934,657	2,610.49
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$157,134,786	\$315,799,871	\$472,934,657	2,610.49
Percentage Change		0.00%	0.00%	0.00%	0.00%
Radford University					
2018-20 Base Budget, Chapt. 854		\$66,215,605	\$171,352,660	\$237,568,265	1,596.08
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$66,215,605	\$171,352,660	\$237,568,265	1,596.08
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington				
2018-20 Base Budget, Chapt. 854	\$33,357,601	\$106,286,963	\$139,644,564	693.66
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$33,357,601	\$106,286,963	\$139,644,564	693.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2018-20 Base Budget, Chapt. 854	\$153,419,244	\$1,484,409,313	\$1,637,828,557	7,035.80
Adopted Increases				
Adjust nongeneral fund appropriation to reflect additional revenue from indirect cost recoveries	\$0	\$39,671,386	\$39,671,386	0.00
Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$39,671,386	\$39,671,386	0.00
Chapter 1283 as Adopted	\$153,419,244	\$1,524,080,699	\$1,677,499,943	7,035.80
Percentage Change	0.00%	2.67%	2.42%	0.00%
University of Virginia Medical Center				
2018-20 Base Budget, Chapt. 854	\$0	\$1,987,715,855	\$1,987,715,855	7,463.22
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,987,715,855	\$1,987,715,855	7,463.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2018-20 Base Budget, Chapt. 854	\$23,522,565	\$26,962,513	\$50,485,078	357.70
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,522,565	\$26,962,513	\$50,485,078	357.70
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2018-20 Base Budget, Chapt. 854	\$232,510,818	\$1,022,812,957	\$1,255,323,775	5,300.09
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$232,510,818	\$1,022,812,957	\$1,255,323,775	5,300.09
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System				
2018-20 Base Budget, Chapt. 854	\$451,105,973	\$754,118,449	\$1,205,224,422	11,355.15
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$451,105,973	\$754,118,449	\$1,205,224,422	11,355.15
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Military Institute				
2018-20 Base Budget, Chapt. 854	\$18,269,140	\$70,508,023	\$88,777,163	469.77
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$18,269,140	\$70,508,023	\$88,777,163	469.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University				
2018-20 Base Budget, Chapt. 854	\$198,602,192	\$1,246,587,650	\$1,445,189,842	6,823.98
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$198,602,192	\$1,246,587,650	\$1,445,189,842	6,823.98
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division				
2018-20 Base Budget, Chapt. 854	\$72,960,664	\$18,170,708	\$91,131,372	1,118.51
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$72,960,664	\$18,170,708	\$91,131,372	1,118.51
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State University				
2018-20 Base Budget, Chapt. 854	\$46,527,747	\$121,524,467	\$168,052,214	819.36
Adopted Increases				
VSU Technical Language	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$46,527,747	\$121,524,467	\$168,052,214	819.36
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service				
2018-20 Base Budget, Chapt. 854	\$5,590,340	\$6,641,316	\$12,231,656	98.75
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,590,340	\$6,641,316	\$12,231,656	98.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2018-20 Base Budget, Chapt. 854	\$30,366,126	\$0	\$30,366,126	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,366,126	\$0	\$30,366,126	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute				
2018-20 Base Budget, Chapt. 854	\$2,589,059	\$1,544,736	\$4,133,795	23.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,589,059	\$1,544,736	\$4,133,795	23.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research				
2018-20 Base Budget, Chapt. 854	\$6,415,246	\$0	\$6,415,246	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,415,246	\$0	\$6,415,246	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority				
2018-20 Base Budget, Chapt. 854	\$1,478,706	\$0	\$1,478,706	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,478,706	\$0	\$1,478,706	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center				
2018-20 Base Budget, Chapt. 854	\$3,718,615	\$4,089,450	\$7,808,065	64.30
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$3,718,615	\$4,089,450	\$7,808,065	64.30
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southwest Virginia Higher Education Center				
2018-20 Base Budget, Chapt. 854	\$2,100,046	\$7,537,183	\$9,637,229	35.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,100,046	\$7,537,183	\$9,637,229	35.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC				
2018-20 Base Budget, Chapt. 854	\$1,775,439	\$0	\$1,775,439	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,775,439	\$0	\$1,775,439	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative				
2018-20 Base Budget, Chapt. 854	\$28,000,000	\$0	\$28,000,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$28,000,000	\$0	\$28,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Online Virginia Network Authority				
2018-20 Base Budget, Chapt. 854	\$3,000,000	\$0	\$3,000,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$3,000,000	\$0	\$3,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Undergraduate Tuition Moderation				
2018-20 Base Budget, Chapt. 854	\$52,459,000	\$0	\$52,459,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$52,459,000	\$0	\$52,459,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority				
2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Higher Education				
Chapter 854	\$2,192,279,359	\$9,506,016,707	\$11,698,296,066	59,215.97
Adopted Amendments				
Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$39,671,386	\$39,671,386	0.00
Chapter 1283 as Adopted	\$2,192,279,359	\$9,545,688,093	\$11,737,967,452	59,215.97
Percentage Change	0.00%	0.42%	0.34%	0.00%
Frontier Culture Museum of Virginia				
2018-20 Base Budget, Chapt. 854	\$2,281,936	\$705,780	\$2,987,716	37.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,281,936	\$705,780	\$2,987,716	37.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Gunston Hall				
2018-20 Base Budget, Chapt. 854	\$661,973	\$180,177	\$842,150	11.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$661,973	\$180,177	\$842,150	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation				
2018-20 Base Budget, Chapt. 854	\$10,346,908	\$8,612,976	\$18,959,884	174.00
Adopted Increases				
JYF - Language	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,346,908	\$8,612,976	\$18,959,884	174.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Commemorations				
2018-20 Base Budget, Chapt. 854	\$6,501,417	\$0	\$6,501,417	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,501,417	\$0	\$6,501,417	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Library of Virginia				
2018-20 Base Budget, Chapt. 854	\$30,717,850	\$8,927,623	\$39,645,473	198.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,717,850	\$8,927,623	\$39,645,473	198.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia				
2018-20 Base Budget, Chapt. 854	\$5,263,401	\$6,228,796	\$11,492,197	93.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,263,401	\$6,228,796	\$11,492,197	93.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts				
2018-20 Base Budget, Chapt. 854	\$3,837,138	\$808,132	\$4,645,270	5.00
Adopted Increases				
Fund health insurance benefit for current director	\$18,000	\$0	\$18,000	0.00
Total Increases	\$18,000	\$0	\$18,000	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$18,000	\$0	\$18,000	0.00
Chapter 1283 as Adopted	\$3,855,138	\$808,132	\$4,663,270	5.00
Percentage Change	0.47%	0.00%	0.39%	0.00%
Virginia Museum of Fine Arts				
2018-20 Base Budget, Chapt. 854	\$10,640,835	\$31,860,017	\$42,500,852	353.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,640,835	\$31,860,017	\$42,500,852	353.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Other Education				
Chapter 854	\$70,251,458	\$57,323,501	\$127,574,959	881.00
Adopted Amendments				
Total Increases	\$18,000	\$0	\$18,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$18,000	\$0	\$18,000	0.00
Chapter 1283 as Adopted	\$70,269,458	\$57,323,501	\$127,592,959	881.00
Percentage Change	0.03%	0.00%	0.01%	0.00%
Total: Education				
Chapter 854	\$8,855,436,148	\$11,455,965,523	\$20,311,401,671	60,621.97
Adopted Amendments				
Total Increases	\$55,374,609	\$24,290,749	\$79,665,358	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,957,087	\$24,290,749	\$64,247,836	0.00
Chapter 1283 as Adopted	\$8,895,393,235	\$11,480,256,272	\$20,375,649,507	60,621.97
Percentage Change	0.45%	0.21%	0.32%	0.00%

Finance

Secretary of Finance				
2018-20 Base Budget, Chapt. 854	\$667,595	\$0	\$667,595	4.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$667,595	\$0	\$667,595	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Accounts				
2018-20 Base Budget, Chapt. 854	\$13,493,096	\$28,861,261	\$42,354,357	169.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$13,493,096	\$28,861,261	\$42,354,357	169.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Accounts Transfer Payments				
2018-20 Base Budget, Chapt. 854	\$1,582,136,731	\$585,961,960	\$2,168,098,691	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove planned voluntary Revenue Reserve deposits	(\$222,783,000)	\$0	(\$222,783,000)	0.00
Remove prepayment of future Revenue Stabilization Fund deposit	(\$97,517,000)	\$0	(\$97,517,000)	0.00
Total Decreases	(\$320,300,000)	\$0	(\$320,300,000)	0.00
Total:Adopted Amendments	(\$320,300,000)	\$0	(\$320,300,000)	0.00
Chapter 1283 as Adopted	\$1,261,836,731	\$585,961,960	\$1,847,798,691	1.00
Percentage Change	-20.24%	0.00%	-14.77%	0.00%
Department of Planning and Budget				
2018-20 Base Budget, Chapt. 854	\$8,015,465	\$0	\$8,015,465	70.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$8,015,465	\$0	\$8,015,465	70.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Taxation				
2018-20 Base Budget, Chapt. 854	\$101,457,127	\$12,267,283	\$113,724,410	953.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$101,457,127	\$12,267,283	\$113,724,410	953.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury				
2018-20 Base Budget, Chapt. 854	\$9,481,059	\$38,457,891	\$47,938,950	123.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,481,059	\$38,457,891	\$47,938,950	123.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Treasury Board				
2018-20 Base Budget, Chapt. 854	\$776,432,307	\$48,363,464	\$824,795,771	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Recognize debt service savings	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Total Decreases	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Total: Adopted Amendments	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Chapter 1283 as Adopted	\$764,913,338	\$46,938,123	\$811,851,461	0.00
Percentage Change	-1.48%	-2.95%	-1.57%	0.00%

Total: Finance				
Chapter 854	\$2,491,683,380	\$713,911,859	\$3,205,595,239	1,320.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	(\$331,818,969)	(\$1,425,341)	(\$333,244,310)	0.00
Total: Adopted Amendments	(\$331,818,969)	(\$1,425,341)	(\$333,244,310)	0.00
Chapter 1283 as Adopted	\$2,159,864,411	\$712,486,518	\$2,872,350,929	1,320.00
Percentage Change	-13.32%	-0.20%	-10.40%	0.00%

Health and Human Resources

Secretary of Health & Human Resources

2018-20 Base Budget, Chapt. 854	\$830,743	\$0	\$830,743	5.00
Adopted Increases				
Move Workgroup on Medicaid Doula Benefit to HB 30	Language	\$0	\$0	0.00
Establish a workgroup to evaluate Doula Medicaid coverage for pregnant women	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$830,743	\$0	\$830,743	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2018-20 Base Budget, Chapt. 854	\$302,620,124	\$52,607,746	\$355,227,870	14.00
Adopted Increases				
Fund projected program growth	\$6,649,302	\$0	\$6,649,302	0.00
Total Increases	\$6,649,302	\$0	\$6,649,302	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$6,649,302	\$0	\$6,649,302	0.00
Chapter 1283 as Adopted	\$309,269,426	\$52,607,746	\$361,877,172	14.00
Percentage Change	2.20%	0.00%	1.87%	0.00%

Department for the Deaf & Hard-of-Hearing

2018-20 Base Budget, Chapt. 854	\$998,570	\$3,267,208	\$4,265,778	11.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$998,570	\$3,267,208	\$4,265,778	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Health

2018-20 Base Budget, Chapt. 854	\$182,537,044	\$549,408,884	\$731,945,928	3,702.50
Adopted Increases				
Modify abortion limitations on expenditures (Part 4)	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Remove TDO Tracking Funds for ED Care Coordination	(\$50,000)	\$0	(\$50,000)	0.00
Supplant GF with Agency Indirect Cost Recoveries	(\$1,775,701)	\$0	(\$1,775,701)	0.00
Total Decreases	(\$1,825,701)	\$0	(\$1,825,701)	0.00
Total:Adopted Amendments	(\$1,825,701)	\$0	(\$1,825,701)	0.00
Chapter 1283 as Adopted	\$180,711,343	\$549,408,884	\$730,120,227	3,702.50
Percentage Change	-1.00%	0.00%	-0.25%	0.00%
Department of Health Professions				
2018-20 Base Budget, Chapt. 854	\$0	\$34,448,922	\$34,448,922	246.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$34,448,922	\$34,448,922	246.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2018-20 Base Budget, Chapt. 854	\$5,159,981,592	\$10,545,577,374	\$15,705,558,966	535.00
Adopted Increases				
Adjust appropriation for the Virginia Health Care Fund	\$0	\$44,400,253	\$44,400,253	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	\$2,234,451	\$4,563,258	\$6,797,709	0.00
Fund cost of initial COVID-19 response	\$308,239	\$815,481	\$1,123,720	0.00
Increase nursing facility rates in response to COVID-19	Language	\$0	\$0	0.00
Provide authority to offset lost federal revenue for CHKD	Language	\$0	\$0	0.00
Unallot general fund FMAP savings	Language	\$0	\$0	0.00
Provide flexibility to adjust medical assistance payment dates	Language	\$0	\$0	0.00
Authorize changes to medical assistance programs in response to COVID-19	Language	\$0	\$0	0.00
Capture Excess Administrative Balance	Language	\$0	\$0	0.00
Total Increases	\$2,542,690	\$49,778,992	\$52,321,682	0.00
Adopted Decreases				
Medicaid utilization and inflation	(\$211,666,974)	(\$356,372,127)	(\$568,039,101)	0.00
Adjust appropriation for the Virginia Health Care Fund	(\$44,400,253)	\$0	(\$44,400,253)	0.00
Account for Final CCC Plus Contract Rates	(\$3,435,651)	(\$3,435,651)	(\$6,871,302)	0.00
Adjustment to Medicaid Expenditures	(\$2,500,000)	(\$2,500,000)	(\$5,000,000)	0.00
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	(\$984,025)	(\$4,162,079)	(\$5,146,104)	0.00
Total Decreases	(\$262,986,903)	(\$366,469,857)	(\$629,456,760)	0.00
Total:Adopted Amendments	(\$260,444,213)	(\$316,690,865)	(\$577,135,078)	0.00
Chapter 1283 as Adopted	\$4,899,537,379	\$10,228,886,509	\$15,128,423,888	535.00
Percentage Change	-5.05%	-3.00%	-3.67%	0.00%
Department of Behavioral Health and Developmental Services				
2018-20 Base Budget, Chapt. 854	\$919,479,922	\$297,949,810	\$1,217,429,732	7,806.25
Adopted Increases				
Provide NGF for electronic health records	\$0	\$14,453,171	\$14,453,171	0.00
Fund provider licensing, compliance, quality improvement and individual assessments	\$2,093,044	\$0	\$2,093,044	28.00
Fund caseload growth in Part C Early Intervention services	\$1,247,818	\$0	\$1,247,818	0.00
Children's Inpatient Psychiatric Services Workgroup	Language	\$0	\$0	0.00
Sale of Southwestern Virginia Training Center	Language	\$0	\$0	0.00
Plan for Temporary Beds at Catawba Hospital	Language	\$0	\$0	0.00
Total Increases	\$3,340,862	\$14,453,171	\$17,794,033	28.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Capture excess funding for new beds at the VCBR	(\$6,500,000)	\$0	(\$6,500,000)	-119.00
Reduce funds to reflect downsizing and closure of training centers	(\$4,500,000)	\$0	(\$4,500,000)	0.00
Capture Savings from Construction Delay at Western State Hospital	(\$2,889,261)	\$0	(\$2,889,261)	0.00
Total Decreases	(\$13,889,261)	\$0	(\$13,889,261)	-119.00
Total:Adopted Amendments	(\$10,548,399)	\$14,453,171	\$3,904,772	-91.00
Chapter 1283 as Adopted	\$908,931,523	\$312,402,981	\$1,221,334,504	7,715.25
Percentage Change	-1.15%	4.85%	0.32%	-1.17%
Department for Aging and Rehabilitative Services				
2018-20 Base Budget, Chapt. 854	\$60,950,766	\$172,351,232	\$233,301,998	965.02
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$60,950,766	\$172,351,232	\$233,301,998	965.02
Percentage Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center				
2018-20 Base Budget, Chapt. 854	\$5,392,714	\$18,956,381	\$24,349,095	252.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,392,714	\$18,956,381	\$24,349,095	252.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2018-20 Base Budget, Chapt. 854	\$433,983,740	\$1,710,266,240	\$2,144,249,980	1,851.50
Adopted Increases				
Increase CCDBG appropriation to account for emergency child care funding provided by the CARES Act	\$0	\$66,000,000	\$66,000,000	0.00
Foster care and adoption subsidy forecast	\$722,339	\$4,128,395	\$4,850,734	0.00
Technical adjustment to NGF appropriation for local staff salary increases	\$0	\$8,140,399	\$8,140,399	0.00
Technical adjustment for federal appropriation for LIHEAP grant	\$0	\$4,500,000	\$4,500,000	0.00
Provide TANF funds to create a new summer food program pilot	\$0	\$2,720,349	\$2,720,349	0.00
Increase CCDF appropriation to spend grant balances on full-day child care and sibling authorizations	\$0	\$2,000,000	\$2,000,000	0.00
Add language to permit emergency program changes related to COVID-19 response	Language	\$0	\$0	0.00
Add language for emergency licensure exemption and background check portability for child day programs operating for essential personnel	Language	\$0	\$0	0.00
Unallot general fund FMAP savings	Language	\$0	\$0	0.00
Adjust Language to Reflect Appropriation for Healthy Families America	Language	\$0	\$0	0.00
Transfer funding and personnel between programs due to agency reorganization	\$0	\$0	\$0	0.00
Total Increases	\$722,339	\$87,489,143	\$88,211,482	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Capture forecast savings in TANF Unemployed Parents program	(\$3,528,225)	\$0	(\$3,528,225)	0.00
Adjust TANF forecast for mandated benefits	\$0	(\$9,317,546)	(\$9,317,546)	0.00
Total Decreases	(\$3,528,225)	(\$9,317,546)	(\$12,845,771)	0.00
Total: Adopted Amendments	(\$2,805,886)	\$78,171,597	\$75,365,711	0.00
Chapter 1283 as Adopted	\$431,177,854	\$1,788,437,837	\$2,219,615,691	1,851.50
Percentage Change	-0.65%	4.57%	3.51%	0.00%
Virginia Board for People with Disabilities				
2018-20 Base Budget, Chapt. 854	\$254,977	\$1,725,350	\$1,980,327	10.00
Adopted Increases				
Fund increase in federal grant	\$0	\$495,000	\$495,000	0.00
Total Increases	\$0	\$495,000	\$495,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$495,000	\$495,000	0.00
Chapter 1283 as Adopted	\$254,977	\$2,220,350	\$2,475,327	10.00
Percentage Change	0.00%	28.69%	25.00%	0.00%
Virginia Department for the Blind and Vision Impaired				
2018-20 Base Budget, Chapt. 854	\$6,532,746	\$66,519,439	\$73,052,185	155.00
Adopted Increases				
Provide NGF appropriation to reflect agency operations	\$0	\$453,109	\$453,109	0.00
Total Increases	\$0	\$453,109	\$453,109	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$453,109	\$453,109	0.00
Chapter 1283 as Adopted	\$6,532,746	\$66,972,548	\$73,505,294	155.00
Percentage Change	0.00%	0.68%	0.62%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired				
2018-20 Base Budget, Chapt. 854	\$341,944	\$2,718,620	\$3,060,564	26.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$341,944	\$2,718,620	\$3,060,564	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Health and Human Resources				
Chapter 854	\$7,073,904,882	\$13,455,797,206	\$20,529,702,088	15,579.27
Adopted Amendments				
Total Increases	\$13,255,193	\$152,669,415	\$165,924,608	28.00
Total Decreases	(\$282,230,090)	(\$375,787,403)	(\$658,017,493)	-119.00
Total: Adopted Amendments	(\$268,974,897)	(\$223,117,988)	(\$492,092,885)	-91.00
Chapter 1283 as Adopted	\$6,804,929,985	\$13,232,679,218	\$20,037,609,203	15,488.27
Percentage Change	-3.80%	-1.66%	-2.40%	-0.58%

Natural Resources

Secretary of Natural Resources				
2018-20 Base Budget, Chapt. 854	\$609,254	\$102,699	\$711,953	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$609,254	\$102,699	\$711,953	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation				
2018-20 Base Budget, Chapt. 854	\$134,811,754	\$55,046,852	\$189,858,606	465.00
Adopted Increases				
James River Park System: ADA Compliance	\$100,000	\$0	\$100,000	0.00
First Landing State Park	\$50,000	\$0	\$50,000	0.00
Total Increases	\$150,000	\$0	\$150,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$150,000	\$0	\$150,000	0.00
Chapter 1283 as Adopted	\$134,961,754	\$55,046,852	\$190,008,606	465.00
Percentage Change	0.11%	0.00%	0.08%	0.00%
Department of Environmental Quality				
2018-20 Base Budget, Chapt. 854	\$40,901,658	\$139,960,369	\$180,862,027	978.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove Regional Greenhouse Gas Initiative language restrictions	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$40,901,658	\$139,960,369	\$180,862,027	978.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries				
2018-20 Base Budget, Chapt. 854	\$0	\$64,761,765	\$64,761,765	496.00
Adopted Increases				
Provide permitting authority	Language	\$0	\$0	0.00
Adjust Transfer from General Fund	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
FY20 Appropriation Re-Alignment	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$64,761,765	\$64,761,765	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2018-20 Base Budget, Chapt. 854	\$4,859,300	\$3,178,350	\$8,037,650	46.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,859,300	\$3,178,350	\$8,037,650	46.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2018-20 Base Budget, Chapt. 854	\$15,365,535	\$12,539,413	\$27,904,948	163.50
Adopted Increases				
Provide funding to offset a cost overrun in the Tangier jetty project	\$89,063	\$0	\$89,063	0.00
Total Increases	\$89,063	\$0	\$89,063	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$89,063	\$0	\$89,063	0.00
Chapter 1283 as Adopted	\$15,454,598	\$12,539,413	\$27,994,011	163.50
Percentage Change	0.58%	0.00%	0.32%	0.00%
Virginia Museum of Natural History				
2018-20 Base Budget, Chapt. 854	\$2,878,776	\$549,006	\$3,427,782	47.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,878,776	\$549,006	\$3,427,782	47.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Natural Resources				
Chapter 854	\$199,426,277	\$276,138,454	\$475,564,731	2,201.00
Adopted Amendments				
Total Increases	\$239,063	\$0	\$239,063	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$239,063	\$0	\$239,063	0.00
Chapter 1283 as Adopted	\$199,665,340	\$276,138,454	\$475,803,794	2,201.00
Percentage Change	0.12%	0.00%	0.05%	0.00%

Public Safety

Secretary of Public Safety and Homeland Security				
2018-20 Base Budget, Chapt. 854	\$1,223,142	\$567,489	\$1,790,631	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,223,142	\$567,489	\$1,790,631	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council				
2018-20 Base Budget, Chapt. 854	\$666,396	\$1,410,961	\$2,077,357	7.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$666,396	\$1,410,961	\$2,077,357	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control				
2018-20 Base Budget, Chapt. 854	\$0	\$776,662,654	\$776,662,654	1,364.00
Adopted Increases				
Increase nongeneral fund appropriation to fund merchandise inventory	\$0	\$12,588,186	\$12,588,186	0.00
Total Increases	\$0	\$12,588,186	\$12,588,186	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$12,588,186	\$12,588,186	0.00
Chapter 1283 as Adopted	\$0	\$789,250,840	\$789,250,840	1,364.00
Percentage Change	0.00%	1.62%	1.62%	0.00%
Department of Corrections, Central Activities				
2018-20 Base Budget, Chapt. 854	\$1,210,583,896	\$66,388,594	\$1,276,972,490	12,541.50
Adopted Increases				
Provide funding to expand Hepatitis-C treatment for offenders	\$10,353,587	\$0	\$10,353,587	0.00
Increase funding for offender medical costs	\$1,232,038	\$0	\$1,232,038	0.00
Provide additional operating funds for Lawrenceville Correctional Center	\$994,331	\$0	\$994,331	0.00
Total Increases	\$12,579,956	\$0	\$12,579,956	0.00
Adopted Decreases				
Provide authority to discharge or reassign certain prisoners	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$12,579,956	\$0	\$12,579,956	0.00
Chapter 1283 as Adopted	\$1,223,163,852	\$66,388,594	\$1,289,552,446	12,541.50
Percentage Change	1.04%	0.00%	0.99%	0.00%
Department of Criminal Justice Services				
2018-20 Base Budget, Chapt. 854	\$243,445,260	\$86,881,326	\$330,326,586	132.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$243,445,260	\$86,881,326	\$330,326,586	132.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Emergency Management				
2018-20 Base Budget, Chapt. 854	\$7,479,078	\$56,029,608	\$63,508,686	160.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$7,479,078	\$56,029,608	\$63,508,686	160.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs				
2018-20 Base Budget, Chapt. 854	\$2,426,347	\$39,242,373	\$41,668,720	78.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,426,347	\$39,242,373	\$41,668,720	78.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science				
2018-20 Base Budget, Chapt. 854	\$50,014,798	\$2,259,770	\$52,274,568	328.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$50,014,798	\$2,259,770	\$52,274,568	328.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Juvenile Justice				
2018-20 Base Budget, Chapt. 854	\$212,043,173	\$10,432,555	\$222,475,728	2,172.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$212,043,173	\$10,432,555	\$222,475,728	2,172.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs				
2018-20 Base Budget, Chapt. 854	\$11,025,505	\$57,560,042	\$68,585,547	361.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$11,025,505	\$57,560,042	\$68,585,547	361.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of State Police				
2018-20 Base Budget, Chapt. 854	\$308,455,332	\$67,398,758	\$375,854,090	3,035.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove language prohibiting the purchase or implementation of body-worn camera systems	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$308,455,332	\$67,398,758	\$375,854,090	3,035.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Parole Board				
2018-20 Base Budget, Chapt. 854	\$1,787,462	\$0	\$1,787,462	12.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,787,462	\$0	\$1,787,462	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Public Safety				
Chapter 854	\$2,049,150,389	\$1,164,834,130	\$3,213,984,519	20,200.50
Adopted Amendments				
Total Increases	\$12,579,956	\$12,588,186	\$25,168,142	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$12,579,956	\$12,588,186	\$25,168,142	0.00
Chapter 1283 as Adopted	\$2,061,730,345	\$1,177,422,316	\$3,239,152,661	20,200.50
Percentage Change	0.61%	1.08%	0.78%	0.00%

Transportation

Secretary of Transportation

2018-20 Base Budget, Chapt. 854	\$0	\$916,840	\$916,840	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$916,840	\$916,840	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Virginia Commercial Space Flight Authority

2018-20 Base Budget, Chapt. 854	\$0	\$15,800,000	\$15,800,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$15,800,000	\$15,800,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Aviation

2018-20 Base Budget, Chapt. 854	\$30,246	\$35,901,693	\$35,931,939	37.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,246	\$35,901,693	\$35,931,939	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Motor Vehicles

2018-20 Base Budget, Chapt. 854	\$0	\$293,572,006	\$293,572,006	2,080.00
Adopted Increases				
Provide positions to meet customer demand for REAL ID credentials	\$0	\$0	\$0	100.00
Total Increases	\$0	\$0	\$0	100.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	100.00
Chapter 1283 as Adopted	\$0	\$293,572,006	\$293,572,006	2,180.00
Percentage Change	0.00%	0.00%	0.00%	4.81%

Department of Motor Vehicles Transfer Payments

2018-20 Base Budget, Chapt. 854	\$0	\$185,846,529	\$185,846,529	0.00
----------------------------------------	------------	----------------------	----------------------	-------------

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$185,846,529	\$185,846,529	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation				
2018-20 Base Budget, Chapt. 854	\$0	\$590,493,113	\$590,493,113	64.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$590,493,113	\$590,493,113	64.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Transportation				
2018-20 Base Budget, Chapt. 854	\$40,000,000	\$6,342,181,734	\$6,382,181,734	7,735.00
Adopted Increases				
Adjust appropriation to reflect financial plan	\$0	\$883,281,826	\$883,281,826	0.00
Total Increases	\$0	\$883,281,826	\$883,281,826	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$883,281,826	\$883,281,826	0.00
Chapter 1283 as Adopted	\$40,000,000	\$7,225,463,560	\$7,265,463,560	7,735.00
Percentage Change	0.00%	13.93%	13.84%	0.00%
Motor Vehicle Dealer Board				
2018-20 Base Budget, Chapt. 854	\$0	\$3,061,297	\$3,061,297	25.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$3,061,297	\$3,061,297	25.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority				
2018-20 Base Budget, Chapt. 854	\$1,000,000	\$222,083,808	\$223,083,808	236.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,000,000	\$222,083,808	\$223,083,808	236.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Transportation				
Chapter 854	\$41,030,246	\$7,689,857,020	\$7,730,887,266	10,183.00
Adopted Amendments				
Total Increases	\$0	\$883,281,826	\$883,281,826	100.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$883,281,826	\$883,281,826	100.00
Chapter 1283 as Adopted	\$41,030,246	\$8,573,138,846	\$8,614,169,092	10,283.00
Percentage Change	0.00%	11.49%	11.43%	0.98%

Veterans Services and Homeland Security

Secretary of Veterans Affairs and Defense Affairs

2018-20 Base Budget, Chapt. 854	\$1,470,878	\$2,872,030	\$4,342,908	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,470,878	\$2,872,030	\$4,342,908	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Veterans Services

2018-20 Base Budget, Chapt. 854	\$21,496,312	\$77,220,052	\$98,716,364	1,098.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,496,312	\$77,220,052	\$98,716,364	1,098.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Veterans Services Foundation

2018-20 Base Budget, Chapt. 854	\$115,000	\$796,500	\$911,500	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$115,000	\$796,500	\$911,500	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Veterans Services and Homeland Security				
Chapter 854	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Central Appropriations

Central Appropriations-Administration

2018-20 Base Budget, Chapt. 854	\$273,058,763	\$122,853,721	\$395,912,484	0.00
---------------------------------	---------------	---------------	---------------	------

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
Provide support for legal expenses	\$15,000,000	\$0	\$15,000,000	0.00
Provide funding for reimbursement of 2020 presidential primary expenses	\$5,898,901	\$0	\$5,898,901	0.00
COVID-19 response authority and match appropriation	\$50,000,000	\$0	\$50,000,000	0.00
Provide funding for Procurement Disparity Study	\$650,000	\$0	\$650,000	0.00
Total Increases	\$71,548,901	\$0	\$71,548,901	0.00
Adopted Decreases				
Adjust funding for Personnel Management Information System (PMIS) Internal Service Fund charges	(\$346,941)	\$0	(\$346,941)	0.00
Move funding from FY 2020 to FY 2021 for historic preservation	(\$70,000)	\$0	(\$70,000)	0.00
Revert DLS and Legislative balances	Language	\$0	\$0	0.00
Revert year end JLARC balances	Language	\$0	\$0	0.00
Transfer funds for Electronic Health Records at DOC	Language	\$0	\$0	0.00
Adjust merit salary language	Language	\$0	\$0	0.00
Total Decreases	(\$416,941)	\$0	(\$416,941)	0.00
Total: Adopted Amendments	\$71,131,960	\$0	\$71,131,960	0.00
Chapter 1283 as Adopted	\$344,190,723	\$122,853,721	\$467,044,444	0.00
Percentage Change	26.05%	0.00%	17.97%	0.00%

Total: Central Appropriations				
Chapter 854	\$273,058,763	\$122,853,721	\$395,912,484	0.00
Adopted Amendments				
Total Increases	\$71,548,901	\$0	\$71,548,901	0.00
Total Decreases	(\$416,941)	\$0	(\$416,941)	0.00
Total: Adopted Amendments	\$71,131,960	\$0	\$71,131,960	0.00
Chapter 1283 as Adopted	\$344,190,723	\$122,853,721	\$467,044,444	0.00
Percentage Change	26.05%	0.00%	17.97%	0.00%

Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
Chapter 665	\$22,142,953,430	\$38,556,246,119	\$60,699,199,549	115,413.14
Adopted Amendments				
Total Increases	\$160,347,722	\$1,084,255,887	\$1,244,603,609	130.00
Total Decreases	(\$630,030,830)	(\$377,750,696)	(\$1,007,781,526)	-119.00
Total: Adopted Amendments	(\$469,683,108)	\$706,505,191	\$236,822,083	11.00
Chapter 1283 as Adopted	\$21,673,270,322	\$39,262,751,310	\$60,936,021,632	115,424.14
Percentage Change	-2.12%	1.83%	0.39%	0.01%

Independent Agencies

State Corporation Commission				
2018-20 Base Budget, Chapt. 854	\$101,278	\$109,629,950	\$109,731,228	676.00
Adopted Increases				
Modify Start-Up Funding Provisions for a Health Benefits Exchange	\$0	\$350,000	\$350,000	0.00
Total Increases	\$0	\$350,000	\$350,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$350,000	\$350,000	0.00
Chapter 1283 as Adopted	\$101,278	\$109,979,950	\$110,081,228	676.00
Percentage Change	0.00%	0.32%	0.32%	0.00%
State Lottery Department				
2018-20 Base Budget, Chapt. 854	\$0	\$452,661,539	\$452,661,539	308.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Lottery to start regulation and oversight of gaming activities	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$452,661,539	\$452,661,539	308.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Savings Plan				
2018-20 Base Budget, Chapt. 854	\$0	\$280,120,929	\$280,120,929	115.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$280,120,929	\$280,120,929	115.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Retirement System				
2018-20 Base Budget, Chapt. 854	\$80,000	\$93,942,369	\$94,022,369	368.00
Adopted Increases				
Administrative Funding for VRS to Enact Legislation	\$0	\$699,000	\$699,000	0.00
Total Increases	\$0	\$699,000	\$699,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$699,000	\$699,000	0.00
Chapter 1283 as Adopted	\$80,000	\$94,641,369	\$94,721,369	368.00
Percentage Change	0.00%	0.74%	0.74%	0.00%
Virginia Workers' Compensation Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$50,518,877	\$50,518,877	297.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$50,518,877	\$50,518,877	297.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies				
Chapter 854	\$181,278	\$986,873,664	\$987,054,942	1,764.00
Adopted Amendments				
Total Increases	\$0	\$1,049,000	\$1,049,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$1,049,000	\$1,049,000	0.00
Chapter 1283 as Adopted	\$181,278	\$987,922,664	\$988,103,942	1,764.00
Percentage Change	0.00%	0.11%	0.11%	0.00%
State Grants to Nonstate Entities				
Nonstate Agencies				
2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: State Grants to Nonstate Entities				
Chapter 854	\$0	\$0	\$0	0.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: All Operating Expenses				
Chapter 665	\$22,747,795,510	\$39,580,725,336	\$62,328,520,846	121,203.85
Adopted Amendments				
Total Increases	\$165,482,722	\$1,085,518,315	\$1,251,001,037	130.00
Total Decreases	(\$630,030,830)	(\$377,750,696)	(\$1,007,781,526)	-119.00
Total: Adopted Amendments	(\$464,548,108)	\$707,767,619	\$243,219,511	11.00
Chapter 1283 as Adopted	\$22,283,247,402	\$40,288,492,955	\$62,571,740,357	121,214.85
Percentage Change	-2.04%	1.79%	0.39%	0.01%

APPENDIX C

Capital Outlay

DETAIL OF CHAPTER 1283 - CAPITAL OUTLAY

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund			Total
				§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Education							
George Mason University							
School of Conflict Analysis	0	4,000,000	4,000,000				8,000,000
University of Virginia							
Alderman Library Renewal Supplement	0	0	0	0	13,695,000	0	13,695,000
Virginia Tech							
Improve Student Wellness Facilities Supplement	0	0		0	9,500,000		9,500,000
Roanoke Higher Education Authority							
Create Oliver Hill Courtyard Supplement	120,000	0	0	0	0	0	120,000
Total: Office of Education	120,000	4,000,000	4,000,000	0	23,195,000	0	31,315,000
Public Safety							
Department of Military Affairs							
Acquire Land for Readiness Centers	0	3,250,000	0	0	0	0	3,250,000
Total: Office of Public Safety	0	3,250,000	0	0	0	0	3,250,000
Central Appropriations							
Central Capital Outlay							
Capital Outlay Program Project Title Changes	0	0	0	0	0	0	Language
2016 VPBA Capital Pool Supplement / Language Changes	0	12,000,000	0	0	0	0	12,000,000
2016 VCBA Capital Pool Supplement / Language Changes	0	34,022,736	0	0	0	0	34,022,736
2019 Capital Construction Pool Supplement / Language Changes	0	0	0	0	0	0	0
VPBA Bond Authorization	0	0	0		0		Language
9(D) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
Total: Central Appropriations	0	46,022,736	0	0	0	0	46,022,736
Total: Capital Outlay CHAPTER 1283	120,000	53,272,736	4,000,000	0	23,195,000	0	80,587,736
GRAND TOTAL: Capital Outlay	120,000	53,272,736	4,000,000	0	23,195,000	0	80,587,736