

APPENDIX A

Direct Aid to Public Education
2019-20

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

| School Division | Key Data Elements | | | | FY 2020 Estimated Distribution (HB 29, As Introduced) | Technical Updates | | FY 2020 Estimated Distribution (Chapter 1283) |
|-----------------|-------------------------------|---|---|---|---|---|--|--|
| | 2018-20 Composite Index | FY 2020 Projected Unadjusted ADM (Ch. 854) | FY 2020 Projected Unadjusted ADM (HB 29) | FY 2020 Adopted Budget (Ch. 854 - Base Budget) | | Update Sales Tax Estimate FY 2020 | Technical Update VPSA Technology Grants | |
| ACCOMACK | 0.3506 | 4,855 | 4,953 | \$34,897,319 | \$35,180,662 | \$19,968 | \$0 | \$35,200,630 |
| ALBEMARLE | 0.6780 | 13,654 | 13,995 | 53,325,214 | 54,570,966 | 126,423 | 0 | \$54,697,390 |
| ALLEGHANY | 0.2899 | 1,875 | 1,868 | 14,484,861 | 14,239,214 | 7,802 | 0 | \$14,247,015 |
| AMELIA | 0.3231 | 1,674 | 1,658 | 11,944,753 | 11,832,079 | 7,386 | 0 | \$11,839,465 |
| AMHERST | 0.3073 | 3,856 | 3,946 | 28,600,024 | 29,247,338 | 16,793 | 0 | \$29,264,131 |
| APPOMATTOX | 0.2950 | 2,119 | 2,188 | 15,579,501 | 15,958,288 | 8,485 | 0 | \$15,966,772 |
| ARLINGTON | 0.8000 | 27,069 | 26,763 | 78,830,326 | 78,548,479 | 256,708 | 0 | \$78,805,187 |
| AUGUSTA | 0.3602 | 9,872 | 9,880 | 60,712,308 | 60,710,384 | 45,706 | 0 | \$60,756,089 |
| BATH | 0.8000 | 497 | 496 | 1,849,316 | 1,751,710 | 4,935 | 0 | \$1,756,645 |
| BEDFORD | 0.3132 | 9,333 | 9,326 | 61,213,591 | 61,131,218 | 43,946 | 0 | \$61,175,164 |
| BLAND | 0.3070 | 693 | 671 | 4,908,378 | 4,710,690 | 2,828 | 0 | \$4,713,518 |
| BOTETOURT | 0.3856 | 4,498 | 4,537 | 26,751,300 | 26,986,501 | 22,674 | 0 | \$27,009,175 |
| BRUNSWICK | 0.3537 | 1,488 | 1,474 | 13,187,062 | 12,884,991 | 8,781 | 0 | \$12,893,772 |
| BUCHANAN | 0.3078 | 2,548 | 2,528 | 19,428,701 | 19,034,708 | 10,693 | 0 | \$19,045,401 |
| BUCKINGHAM | 0.3485 | 2,014 | 1,974 | 15,138,813 | 14,943,947 | 9,275 | 0 | \$14,953,222 |
| CAMPBELL | 0.2851 | 7,612 | 7,588 | 51,758,671 | 51,566,443 | 27,570 | 0 | \$51,594,013 |
| CAROLINE | 0.3446 | 4,031 | 4,090 | 27,038,892 | 27,406,966 | 19,527 | 0 | \$27,426,493 |
| CARROLL | 0.2727 | 3,548 | 3,502 | 26,918,183 | 26,578,040 | 13,212 | (26,000) | \$26,565,252 |
| CHARLES CITY | 0.5175 | 542 | 570 | 3,578,870 | 3,644,833 | 5,095 | 0 | \$3,649,928 |
| CHARLOTTE | 0.2439 | 1,732 | 1,677 | 13,954,532 | 13,390,937 | 5,501 | 0 | \$13,396,438 |
| CHESTERFIELD | 0.3522 | 61,274 | 61,656 | 367,430,176 | 366,814,011 | 250,205 | 0 | \$367,064,215 |
| CLARKE | 0.5506 | 1,915 | 1,882 | 9,328,261 | 9,288,227 | 14,501 | 0 | \$9,302,728 |
| CRAIG | 0.3235 | 563 | 556 | 4,563,652 | 4,495,884 | 2,725 | 0 | \$4,498,610 |
| CULPEPER | 0.3573 | 8,024 | 8,332 | 50,716,459 | 52,513,046 | 37,642 | 0 | \$52,550,689 |
| CUMBERLAND | 0.2810 | 1,250 | 1,212 | 10,746,594 | 10,499,307 | 4,798 | 0 | \$10,504,105 |
| DICKENSON | 0.2470 | 1,871 | 1,959 | 15,340,053 | 16,030,015 | 6,293 | 0 | \$16,036,308 |
| DINWIDDIE | 0.2783 | 4,297 | 4,252 | 31,424,927 | 30,941,343 | 14,084 | 0 | \$30,955,427 |
| ESSEX | 0.4298 | 1,221 | 1,254 | 8,324,172 | 8,541,093 | 7,578 | 0 | \$8,548,671 |
| FAIRFAX | 0.6754 | 180,239 | 180,054 | 726,456,530 | 724,127,670 | 1,532,076 | 0 | \$725,659,747 |
| FAUQUIER | 0.6114 | 10,952 | 10,877 | 49,136,052 | 49,027,334 | 87,268 | 0 | \$49,114,602 |
| FLOYD | 0.3337 | 1,856 | 1,811 | 12,993,058 | 12,668,191 | 9,202 | 0 | \$12,677,393 |
| FLUVANNA | 0.3912 | 3,446 | 3,409 | 21,870,337 | 21,677,963 | 18,577 | 0 | \$21,696,540 |
| FRANKLIN | 0.3954 | 6,602 | 6,558 | 42,717,195 | 42,534,919 | 37,603 | 0 | \$42,572,522 |
| FREDERICK | 0.3898 | 13,552 | 13,689 | 83,485,627 | 83,899,174 | 66,067 | 0 | \$83,965,240 |
| GILES | 0.2779 | 2,320 | 2,288 | 17,144,249 | 16,980,162 | 8,561 | 0 | \$16,988,723 |
| GLOUCESTER | 0.3821 | 5,160 | 5,104 | 31,738,897 | 31,162,571 | 24,886 | 0 | \$31,187,457 |
| GOOCHLAND | 0.8000 | 2,602 | 2,508 | 7,980,908 | 7,829,833 | 30,064 | 0 | \$7,859,897 |
| GRAYSON | 0.3462 | 1,428 | 1,495 | 11,133,587 | 11,617,858 | 8,151 | 0 | \$11,626,009 |
| GREENE | 0.3321 | 2,848 | 2,912 | 19,681,737 | 19,966,829 | 13,946 | 0 | \$19,980,775 |
| GREENSVILLE | 0.2189 | 1,124 | 1,270 | 9,617,767 | 10,757,342 | 3,530 | 0 | \$10,760,872 |
| HALIFAX | 0.3000 | 4,465 | 4,535 | 35,573,964 | 36,166,239 | 18,814 | 0 | \$36,185,053 |
| HANOVER | 0.4468 | 17,258 | 17,194 | 92,759,001 | 92,327,482 | 95,514 | 0 | \$92,422,996 |
| HENRICO | 0.4183 | 50,074 | 50,370 | 291,786,693 | 291,659,366 | 264,077 | 0 | \$291,923,444 |

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

| School Division | Key Data Elements | | | | FY 2020 Estimated Distribution (HB 29, As Introduced) | Technical Updates | | FY 2020 Estimated Distribution (Chapter 1283) |
|-----------------|-------------------------------|---|---|---|---|---|--|--|
| | 2018-20 Composite Index | FY 2020 Projected Unadjusted ADM (Ch. 854) | FY 2020 Projected Unadjusted ADM (HB 29) | FY 2020 Adopted Budget (Ch. 854 - Base Budget) | | Update Sales Tax Estimate FY 2020 | Technical Update VPSA Technology Grants | |
| HENRY | 0.2253 | 7,025 | 6,975 | 56,441,254 | 55,764,777 | 20,170 | 0 | \$55,784,947 |
| HIGHLAND | 0.8000 | 186 | 200 | 1,545,217 | 1,656,093 | 923 | 0 | \$1,657,016 |
| ISLE OF WIGHT | 0.3968 | 5,420 | 5,502 | 32,680,285 | 33,028,027 | 27,187 | 0 | \$33,055,214 |
| JAMES CITY | 0.5657 | 10,421 | 10,395 | 46,418,544 | 46,304,029 | 76,154 | 0 | \$46,380,183 |
| KING GEORGE | 0.3721 | 4,337 | 4,362 | 26,418,537 | 26,378,790 | 20,646 | 0 | \$26,399,435 |
| KING & QUEEN | 0.3945 | 757 | 771 | 5,798,255 | 5,868,033 | 4,335 | 0 | \$5,872,368 |
| KING WILLIAM | 0.3283 | 2,185 | 2,155 | 15,261,901 | 14,846,874 | 7,926 | 0 | \$14,854,800 |
| LANCASTER | 0.7718 | 1,003 | 1,002 | 3,804,189 | 3,706,595 | 10,941 | 0 | \$3,717,536 |
| LEE | 0.1754 | 2,979 | 2,956 | 27,733,815 | 27,578,372 | 7,108 | 0 | \$27,585,480 |
| LOUDOUN | 0.5383 | 83,185 | 83,185 | 396,282,131 | 393,116,887 | 514,492 | 0 | \$393,631,378 |
| LOUISA | 0.5474 | 4,709 | 4,824 | 23,412,155 | 23,872,993 | 32,922 | 0 | \$23,905,915 |
| LUNENBURG | 0.2525 | 1,467 | 1,515 | 12,127,166 | 12,528,179 | 4,964 | 0 | \$12,533,143 |
| MADISON | 0.4608 | 1,637 | 1,633 | 9,761,869 | 9,656,895 | 10,657 | 0 | \$9,667,552 |
| MATHEWS | 0.5060 | 1,032 | 988 | 5,955,412 | 5,730,039 | 6,485 | 0 | \$5,736,524 |
| MECKLENBURG | 0.3767 | 3,850 | 3,963 | 25,687,148 | 26,443,848 | 19,396 | 0 | \$26,463,244 |
| MIDDLESEX | 0.6160 | 1,143 | 1,124 | 5,990,648 | 5,859,286 | 9,008 | 0 | \$5,868,294 |
| MONTGOMERY | 0.3920 | 9,744 | 9,791 | 59,414,804 | 59,835,723 | 50,422 | 0 | \$59,886,146 |
| NELSON | 0.5356 | 1,676 | 1,592 | 9,263,914 | 8,893,197 | 13,147 | 0 | \$8,906,345 |
| NEW KENT | 0.4172 | 3,312 | 3,266 | 18,587,455 | 18,221,365 | 16,193 | 0 | \$18,237,558 |
| NORTHAMPTON | 0.4746 | 1,460 | 1,406 | 9,533,133 | 9,199,842 | 9,614 | 0 | \$9,209,456 |
| NORTHUMBERLAND | 0.7187 | 1,221 | 1,208 | 4,873,760 | 4,795,745 | 11,516 | 0 | \$4,807,261 |
| NOTTOWAY | 0.2385 | 1,899 | 1,894 | 16,344,445 | 16,367,499 | 6,272 | 0 | \$16,373,771 |
| ORANGE | 0.4025 | 4,668 | 4,826 | 28,925,084 | 29,703,299 | 25,223 | 0 | \$29,728,522 |
| PAGE | 0.3007 | 3,182 | 3,216 | 22,386,771 | 22,584,195 | 12,275 | 0 | \$22,596,470 |
| PATRICK | 0.2396 | 2,394 | 2,452 | 19,477,445 | 19,318,573 | 6,963 | 0 | \$19,325,535 |
| PITTSYLVANIA | 0.2443 | 8,384 | 8,351 | 62,641,775 | 62,546,412 | 26,735 | 0 | \$62,573,147 |
| POWHATAN | 0.4302 | 4,223 | 4,246 | 23,055,551 | 23,184,744 | 21,331 | 0 | \$23,206,074 |
| PRINCE EDWARD | 0.3598 | 1,943 | 1,934 | 14,764,643 | 14,751,604 | 11,355 | 0 | \$14,762,959 |
| PRINCE GEORGE | 0.2391 | 6,127 | 6,182 | 43,883,327 | 44,146,999 | 16,328 | 0 | \$44,163,327 |
| PRINCE WILLIAM | 0.3783 | 89,669 | 89,409 | 567,687,734 | 561,486,858 | 391,897 | 0 | \$561,878,755 |
| PULASKI | 0.3192 | 3,793 | 3,900 | 27,658,349 | 28,435,258 | 16,936 | 0 | \$28,452,194 |
| RAPPAHANNOCK | 0.7672 | 740 | 746 | 2,851,579 | 2,867,538 | 11,395 | 0 | \$2,878,933 |
| RICHMOND | 0.3100 | 1,276 | 1,237 | 9,598,824 | 9,229,820 | 4,226 | 0 | \$9,234,046 |
| ROANOKE | 0.3620 | 13,591 | 13,556 | 83,125,965 | 83,161,187 | 62,095 | 0 | \$83,223,282 |
| ROCKBRIDGE | 0.4498 | 2,564 | 2,519 | 16,235,692 | 16,029,743 | 15,273 | 0 | \$16,045,016 |
| ROCKINGHAM | 0.3682 | 11,355 | 11,386 | 70,853,755 | 70,666,475 | 56,795 | 0 | \$70,723,270 |
| RUSSELL | 0.2322 | 3,453 | 3,492 | 28,962,836 | 29,149,906 | 10,624 | 0 | \$29,160,530 |
| SCOTT | 0.1917 | 3,352 | 3,385 | 29,172,236 | 29,469,863 | 7,062 | 0 | \$29,476,925 |
| SHENANDOAH | 0.3821 | 5,785 | 5,734 | 37,639,147 | 37,579,677 | 29,600 | 0 | \$37,609,277 |
| SMYTH | 0.2174 | 4,055 | 4,097 | 32,373,673 | 32,695,367 | 11,535 | 0 | \$32,706,901 |
| SOUTHAMPTON | 0.2963 | 2,708 | 2,616 | 20,433,090 | 19,866,288 | 9,190 | 0 | \$19,875,477 |
| SPOTSYLVANIA | 0.3627 | 23,003 | 23,191 | 148,360,516 | 148,272,832 | 104,314 | 0 | \$148,377,146 |
| STAFFORD | 0.3462 | 29,237 | 29,520 | 172,974,401 | 173,652,671 | 117,127 | 0 | \$173,769,798 |

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| SURRY | 0.8000 | 684 | 691 | 2,522,656 | 2,558,333 | 8,202 | 0 | \$2,566,536 |
| SUSSEX | 0.3482 | 1,016 | 1,032 | 8,877,562 | 8,895,332 | 5,271 | 0 | \$8,900,603 |
| TAZEWELL | 0.2624 | 5,307 | 5,370 | 39,336,164 | 39,078,601 | 18,907 | 0 | \$39,097,508 |
| WARREN | 0.4333 | 5,114 | 5,212 | 29,310,153 | 29,971,934 | 31,789 | 0 | \$30,003,723 |
| WASHINGTON | 0.3434 | 6,749 | 6,800 | 44,415,559 | 44,579,371 | 30,050 | 0 | \$44,609,421 |
| WESTMORELAND | 0.4743 | 1,537 | 1,475 | 13,059,921 | 12,612,862 | 10,192 | 0 | \$12,623,053 |
| WISE | 0.2474 | 5,370 | 5,301 | 40,465,123 | 40,049,044 | 16,443 | 0 | \$40,065,487 |
| WYTHE | 0.3146 | 3,859 | 3,827 | 26,191,921 | 26,013,525 | 15,777 | 0 | \$26,029,301 |
| YORK | 0.3822 | 12,847 | 13,005 | 72,303,522 | 73,043,540 | 56,235 | 0 | \$73,099,774 |
| ALEXANDRIA | 0.8000 | 15,606 | 15,534 | 50,884,666 | 49,688,735 | 162,205 | 0 | \$49,850,940 |
| BRISTOL | 0.2922 | 2,137 | 2,128 | 17,661,639 | 17,448,956 | 8,897 | 0 | \$17,457,854 |
| BUENA VISTA | 0.1849 | 820 | 816 | 7,394,584 | 7,337,069 | 2,160 | 0 | \$7,339,229 |
| CHARLOTTESVILLE | 0.6772 | 4,285 | 4,203 | 19,773,727 | 19,225,785 | 39,625 | 0 | \$19,265,410 |
| COLONIAL HEIGHTS | 0.4179 | 2,805 | 2,782 | 17,135,861 | 16,875,111 | 14,028 | 0 | \$16,889,139 |
| COVINGTON | 0.2981 | 995 | 954 | 7,477,740 | 7,106,716 | 3,080 | 0 | \$7,109,796 |
| DANVILLE | 0.2546 | 5,222 | 5,399 | 43,243,438 | 44,680,899 | 19,063 | 0 | \$44,699,962 |
| FALLS CHURCH | 0.8000 | 2,574 | 2,558 | 7,041,748 | 6,997,244 | 24,200 | 0 | \$7,021,444 |
| FREDERICKSBURG | 0.6210 | 3,526 | 3,534 | 16,502,206 | 16,300,381 | 27,428 | 0 | \$16,327,808 |
| GALAX | 0.2587 | 1,233 | 1,272 | 9,552,750 | 9,853,396 | 3,467 | 0 | \$9,856,862 |
| HAMPTON | 0.2741 | 18,455 | 18,917 | 130,335,616 | 133,339,428 | 65,506 | 0 | \$133,404,934 |
| HARRISONBURG | 0.3645 | 6,156 | 6,229 | 43,116,998 | 43,672,010 | 25,713 | 0 | \$43,697,723 |
| HOPEWELL | 0.2032 | 4,022 | 3,903 | 33,951,846 | 32,985,591 | 9,617 | 0 | \$32,995,208 |
| LYNCHBURG | 0.3700 | 7,743 | 7,778 | 56,553,985 | 56,816,563 | 45,644 | 0 | \$56,862,207 |
| MARTINSVILLE | 0.2135 | 1,712 | 1,777 | 14,727,568 | 15,175,374 | 5,533 | 0 | \$15,180,907 |
| NEWPORT NEWS | 0.2781 | 26,729 | 26,953 | 201,741,466 | 203,339,543 | 91,992 | 0 | \$203,431,536 |
| NORFOLK | 0.2958 | 27,234 | 27,679 | 204,657,883 | 206,993,854 | 109,046 | 0 | \$207,102,900 |
| NORTON | 0.2870 | 782 | 778 | 5,594,202 | 5,552,459 | 2,287 | 0 | \$5,554,746 |
| PETERSBURG | 0.2430 | 3,707 | 3,774 | 32,625,074 | 32,843,323 | 12,237 | 0 | \$32,855,560 |
| PORTSMOUTH | 0.2462 | 12,993 | 13,210 | 97,662,489 | 99,152,693 | 42,608 | 0 | \$99,195,301 |
| RADFORD | 0.2429 | 1,600 | 1,584 | 11,386,301 | 11,425,550 | 4,413 | 0 | \$11,429,962 |
| RICHMOND CITY | 0.4925 | 23,208 | 23,155 | 156,936,085 | 152,711,857 | 146,954 | 0 | \$152,858,811 |
| ROANOKE CITY | 0.3416 | 12,918 | 13,155 | 96,833,492 | 98,519,306 | 59,719 | 0 | \$98,579,025 |
| STAUNTON | 0.3867 | 2,589 | 2,621 | 19,777,071 | 19,226,950 | 14,763 | 0 | \$19,241,713 |
| SUFFOLK | 0.3420 | 13,616 | 13,758 | 89,914,746 | 90,699,733 | 64,502 | 0 | \$90,764,235 |
| VIRGINIA BEACH | 0.4046 | 66,114 | 66,632 | 375,992,517 | 377,545,531 | 337,555 | 0 | \$377,883,086 |
| WAYNESBORO | 0.3578 | 2,817 | 2,753 | 18,265,040 | 18,127,358 | 14,652 | 0 | \$18,142,010 |
| WILLIAMSBURG | 0.7703 | 1,098 | 1,014 | 5,066,502 | 5,010,530 | 10,966 | 0 | \$5,021,495 |
| WINCHESTER | 0.4244 | 4,127 | 4,214 | 27,198,811 | 27,090,358 | 22,063 | 0 | \$27,112,420 |
| FAIRFAX CITY | 0.8000 | 2,976 | 2,974 | 8,868,129 | 8,811,677 | 31,448 | 0 | \$8,843,125 |
| FRANKLIN CITY | 0.2952 | 985 | 1,006 | 8,320,587 | 8,396,879 | 4,992 | 0 | \$8,401,871 |
| CHESAPEAKE CITY | 0.3476 | 40,156 | 40,464 | 261,448,775 | 261,963,024 | 175,837 | 0 | \$262,138,861 |
| LEXINGTON | 0.4172 | 680 | 663 | 3,882,716 | 3,758,463 | 2,917 | 0 | \$3,761,379 |
| EMPORIA | 0.2168 | 908 | 816 | 7,177,098 | 6,534,695 | 2,715 | 0 | \$6,537,410 |

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|--|-------------------------------|---|---|---|---|---|--|--|
| | 2018-20 Composite Index | FY 2020 Projected Unadjusted ADM (Ch. 854) | FY 2020 Projected Unadjusted ADM (HB 29) | FY 2020 Adopted Budget (Ch. 854 - Base Budget) | | Update Sales Tax Estimate FY 2020 | Technical Update VPSA Technology Grants | |
| SALEM | 0.3715 | 3,897 | 3,813 | 22,614,349 | 22,268,532 | 15,932 | 0 | \$22,284,464 |
| POQUOSON | 0.3742 | 2,119 | 2,113 | 12,259,526 | 12,179,247 | 9,562 | 0 | \$12,188,809 |
| MANASSAS CITY | 0.3557 | 7,405 | 7,475 | 53,305,970 | 53,190,134 | 31,015 | 0 | \$53,221,148 |
| MANASSAS PARK | 0.2675 | 3,630 | 3,498 | 29,019,539 | 27,787,678 | 9,674 | 0 | \$27,797,352 |
| COLONIAL BEACH | 0.3600 | 654 | 599 | 4,980,008 | 4,586,655 | 2,181 | 0 | \$4,588,836 |
| WEST POINT | 0.2554 | 810 | 789 | \$5,790,244 | 5,537,487 | 2,083 | 0 | \$5,539,570 |
| TOTAL: | | 1,248,166 | 1,251,668 | \$7,305,604,520 | \$7,301,855,966 | \$6,939,363 | (\$26,000) | \$7,308,769,329 |
| This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis. | | | | | | | | |