

# APPENDIX C

## Capital Outlay

## DETAIL OF CHAPTER 1283 - CAPITAL OUTLAY

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund			Total
				§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
<b>Education</b>							
<b>George Mason University</b>							
School of Conflict Analysis	0	4,000,000	4,000,000				8,000,000
<b>University of Virginia</b>							
Alderman Library Renewal Supplement	0	0	0	0	13,695,000	0	13,695,000
<b>Virginia Tech</b>							
Improve Student Wellness Facilities Supplement	0	0		0	9,500,000		9,500,000
<b>Roanoke Higher Education Authority</b>							
Create Oliver Hill Courtyard Supplement	120,000	0	0	0	0	0	120,000
<b>Total: Office of Education</b>	<b>120,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>23,195,000</b>	<b>0</b>	<b>31,315,000</b>
<b>Public Safety</b>							
<b>Department of Military Affairs</b>							
Acquire Land for Readiness Centers	0	3,250,000	0	0	0	0	3,250,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>3,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,250,000</b>
<b>Central Appropriations</b>							
<b>Central Capital Outlay</b>							
Capital Outlay Program Project Title Changes	0	0	0	0	0	0	Language
2016 VPBA Capital Pool Supplement / Language Changes	0	12,000,000	0	0	0	0	12,000,000
2016 VCBA Capital Pool Supplement / Language Changes	0	34,022,736	0	0	0	0	34,022,736
2019 Capital Construction Pool Supplement / Language Changes	0	0	0	0	0	0	0
VPBA Bond Authorization	0	0	0		0		Language
<b>9(D) Revenue Bonds</b>							
Bond Authorization	0	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>0</b>	<b>46,022,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,022,736</b>
<b>Total: Capital Outlay CHAPTER 1283</b>	<b>120,000</b>	<b>53,272,736</b>	<b>4,000,000</b>	<b>0</b>	<b>23,195,000</b>	<b>0</b>	<b>80,587,736</b>
<b>GRAND TOTAL: Capital Outlay</b>	<b>120,000</b>	<b>53,272,736</b>	<b>4,000,000</b>	<b>0</b>	<b>23,195,000</b>	<b>0</b>	<b>80,587,736</b>