

Adopted Amendments Chapter 1289 (HB 30, as Introduced): 2021-2022 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements			Conference Amendments to HB 30, as Introduced											Reconvened Amendments		FY 2022 Estimated Distribution Chapter 1289 (HB 30, as Amended)
	2020-22 Comp. Index	FY 2022 Projected Unadjusted ADM	HB 30 Introduced Budget FY 2022	Tech. Upd: VPSA Grants; State Operated Programs; LCI Montgomery Co; VPI+ Consolidation	Eliminate Games of Skill Funding	Enrollment Loss Funding	Increase Cost of Competing Adjustment for Support Positions (10.6% to 16%)	School Counselors Ratio (325:1)	Retiree Health Care Credit for Support Staff (HB 1513)	2% Compensation Supplement FY 2022	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Max. At-Risk Add-On to 26% in FY22	Allegheny-Covington Consolidation Funding	Update No-Loss Payments	School Counselors Funded at FY 2020 Ratios	Unallotted Spending ¹	
ACCOMACK	0.3374	4,930	\$38,683,484	\$14,934	(\$348,026)	\$0	(\$3,619)	(\$247,962)	\$3,947	\$244,643	\$288,491	\$91,299		\$0	(\$129,105)	(\$1,419,242)	\$37,178,844
ALBEMARLE	0.6449	14,469	64,261,217	61,923	(547,434)	0	(5,238)	(380,164)	10,913	352,556	453,788	22,819		0	(194,769)	(1,744,629)	\$62,290,982
ALLEGHANY	0.2819	1,725	14,720,976	9,974	(131,967)	168,191	(1,306)	(93,496)	1,449	92,215	109,391	19,918	582,000	0	(45,932)	(1,274,178)	\$14,157,235
AMELIA	0.3479	1,577	11,975,432	4,979	(109,579)	92,259	(1,088)	(77,324)	1,205	75,524	90,833	15,326		0	(36,860)	(499,018)	\$11,531,689
AMHERST	0.3141	4,035	32,257,040	17,444	(294,881)	0	(2,950)	(206,357)	3,248	200,725	244,436	46,419		0	(111,998)	(1,116,441)	\$31,036,685
APPOMATTOX	0.2978	2,235	17,843,618	9,968	(167,229)	0	(1,661)	(113,257)	1,821	114,179	138,621	23,135		0	(63,051)	(628,667)	\$17,157,476
ARLINGTON	0.8000	27,168	85,300,815	84,891	(578,946)	0	290,129	(424,255)	5,914	415,361	479,909	20,957		0	(239,861)	(2,623,475)	\$82,731,439
AUGUSTA	0.3769	9,808	64,239,371	39,878	(651,189)	0	(6,255)	(445,381)	6,785	396,927	539,793	47,894		0	(221,881)	(2,079,401)	\$61,866,541
BATH	0.8000	473	1,803,744	(2)	(10,082)	3,899	(100)	(6,584)	110	8,279	172,755	1,390		0	(4,186)	(47,787)	\$1,921,436
BEDFORD	0.3132	9,166	65,148,669	27,373	(670,758)	0	(6,489)	(450,767)	7,032	420,013	556,015	45,200		0	(234,040)	(2,055,221)	\$62,787,027
BLAND	0.3380	622	4,791,539	(9)	(43,873)	55,198	(428)	(31,014)	465	30,817	81,437	4,337		0	(14,110)	(198,499)	\$4,675,860
BOTETOURT	0.3975	4,531	28,648,676	12,446	(290,871)	0	(2,769)	(198,477)	3,012	185,456	241,112	9,085		0	(94,541)	(852,154)	\$27,660,976
BRUNSWICK	0.4290	1,373	12,884,991	(152,372)	(83,506)	64,984	(859)	(59,103)	1,153	74,435	69,221	36,579		58,249	(33,391)	(1,398,759)	\$11,461,622
BUCHANAN	0.2975	2,317	19,870,315	4,967	(173,408)	244,685	(1,814)	(127,617)	3,768	125,675	143,743	48,285		0	(75,714)	(951,822)	\$19,111,063
BUCKINGHAM	0.3422	1,985	16,115,975	12,472	(139,108)	0	(1,435)	(99,766)	1,605	97,920	115,312	34,634		0	(57,024)	(621,193)	\$15,459,392
CAMPBELL	0.2878	7,530	56,584,912	34,892	(571,432)	0	(5,646)	(401,610)	6,075	359,021	473,680	67,168		0	(180,472)	(1,968,510)	\$54,398,078
CAROLINE	0.3553	4,127	29,743,245	17,447	(283,502)	0	(2,815)	(200,032)	5,912	183,847	235,004	38,289		0	(112,617)	(1,024,697)	\$28,600,081
CARROLL	0.2749	3,401	28,672,367	(6,049)	(262,771)	0	(2,647)	(187,666)	5,630	184,263	217,820	51,982		0	(100,412)	(1,088,489)	\$27,484,028
CHARLES CITY	0.5880	537	3,679,083	4,996	(23,574)	11,380	(237)	(16,580)	270	19,700	136,295	4,721		0	(7,769)	(130,016)	\$3,678,269
CHARLOTTE	0.2444	1,560	13,859,844	9,976	(125,594)	148,581	(1,271)	(87,473)	1,398	89,913	104,109	23,792		0	(48,052)	(666,337)	\$13,308,885
CHESTERFIELD	0.3584	63,398	415,673,840	(788,664)	(4,334,038)	0	126	(2,990,454)	45,588	2,685,196	3,592,639	269,270		0	(1,511,318)	(13,099,534)	\$399,542,651
CLARKE	0.5729	1,816	9,350,014	2,484	(82,658)	0	10,491	(55,470)	849	56,065	68,518	1,819		0	(29,130)	(252,444)	\$9,070,539
CRAIG	0.3336	533	4,654,438	(7)	(37,824)	0	(379)	(26,852)	791	29,915	97,784	6,381		0	(10,850)	(146,115)	\$4,567,281
CULPEPER	0.3741	8,596	58,447,865	29,891	(573,268)	0	69,809	(407,673)	6,136	369,504	475,202	64,220		0	(219,882)	(2,009,603)	\$56,252,201
CUMBERLAND	0.2978	1,158	10,832,778	9,983	(86,618)	0	(840)	(64,290)	1,911	69,934	71,801	23,522		0	(29,495)	(427,678)	\$10,401,008
DICKENSON	0.2471	1,955	17,720,260	9,971	(156,849)	0	(1,606)	(110,335)	1,768	113,110	130,017	34,956		0	(60,546)	(653,585)	\$17,027,161
DINWIDDIE	0.2879	4,202	33,940,407	17,440	(318,797)	0	0	(226,741)	6,748	215,133	264,262	53,038		0	(121,330)	(1,205,468)	\$32,624,693
ESSEX	0.4636	1,214	8,825,049	4,987	(69,407)	0	(727)	(51,063)	806	51,729	57,534	20,709		0	(28,101)	(323,851)	\$8,487,664
FAIRFAX	0.6541	180,902	825,673,033	541,996	(6,667,243)	0	3,343,052	(4,887,241)	133,467	4,921,449	5,526,716	256,528		0	(2,760,083)	(26,939,500)	\$799,142,174
FAUQUIER	0.5879	10,893	54,644,857	14,909	(478,301)	0	56,602	(330,153)	9,579	332,645	396,480	15,139		0	(173,255)	(1,538,876)	\$52,949,625
FLOYD	0.3418	1,718	13,025,293	4,978	(120,468)	99,266	(1,187)	(83,353)	1,305	81,394	99,859	14,692		0	(47,598)	(533,209)	\$12,540,972
FLUVANNA	0.3940	3,365	23,584,987	7,460	(217,285)	0	(1,927)	(145,805)	4,501	157,752	180,115	11,562		0	(59,691)	(722,359)	\$22,799,310
FRANKLIN	0.3953	6,372	45,724,503	24,923	(410,563)	0	(4,094)	(290,733)	8,560	278,869	340,329	60,049		0	(155,487)	(1,516,483)	\$44,059,873
FREDERICK	0.4120	14,104	90,304,237	(188,705)	(883,657)	0	105,195	(616,741)	9,364	568,691	732,495	49,585		0	(307,187)	(2,819,636)	\$86,953,642
GILES	0.2695	2,221	18,454,267	(26,085)	(172,840)	0	(1,714)	(120,086)	1,854	117,535	143,273	22,629		0	(66,839)	(647,854)	\$17,704,140

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GLOUCESTER	0.3885	4,948	32,639,658	14,938	(322,359)	0	(3,116)	(222,616)	6,576	201,824	267,215	22,023		0	(109,371)	(985,256)	\$31,509,516
GOOCHLAND	0.8000	2,510	8,397,121	7,490	(53,482)	0	0	(36,600)	559	35,227	55,471	2,129		0	(18,482)	(184,683)	\$8,204,749
GRAYSON	0.3615	1,525	12,635,835	9,980	(103,722)	0	(1,063)	(73,991)	1,177	77,922	85,979	24,671		0	(42,305)	(475,148)	\$12,139,336
GREENE	0.3446	2,868	20,971,142	9,962	(200,309)	0	(1,951)	(137,272)	4,080	129,234	166,042	17,005		0	(72,227)	(640,509)	\$20,245,197
GREENSVILLE	0.2799	1,229	11,089,985	7,482	(94,263)	0	(995)	(69,917)	2,077	65,412	78,138	28,460		0	(37,338)	(433,467)	\$10,635,574
HALIFAX	0.3058	4,354	38,934,495	27,439	(322,056)	0	(3,326)	(231,524)	7,025	245,578	266,964	81,001		0	(125,191)	(1,472,646)	\$37,407,759
HANOVER	0.4626	16,869	94,613,073	24,817	(965,936)	0	0	(638,256)	9,915	601,295	800,698	17,841		0	(331,028)	(2,576,379)	\$91,556,040
HENRICO	0.4279	50,629	322,140,242	(704,794)	(3,086,184)	0	(30,381)	(2,103,235)	32,929	1,970,524	2,558,247	337,663		0	(1,092,543)	(10,633,145)	\$309,389,323
HENRY	0.2253	6,902	61,116,680	44,893	(569,712)	0	(5,809)	(413,939)	12,334	383,770	472,254	133,439		0	(215,736)	(2,378,437)	\$58,579,737
HIGHLAND	0.8000	201	1,839,319	(1)	(4,276)	0	(128)	(7,915)	261	5,165	188,445	1,432		0	(2,764)	(28,906)	\$1,990,631
ISLE OF WIGHT	0.3964	5,703	36,452,209	17,431	(366,787)	0	0	(245,426)	3,881	230,589	304,042	20,785		0	(138,142)	(1,114,432)	\$35,164,150
JAMES CITY	0.5553	10,361	52,284,205	22,408	(490,950)	0	(4,716)	(332,830)	5,201	315,115	406,965	25,822		0	(170,260)	(1,450,413)	\$50,610,547
KING GEORGE	0.3703	4,422	29,500,369	9,943	(296,679)	0	0	(207,097)	6,039	187,918	245,927	17,982		0	(115,019)	(895,880)	\$28,453,504
KING & QUEEN	0.4139	789	6,685,451	4,990	(49,247)	0	(510)	(34,461)	1,092	40,338	66,915	14,456		0	(21,353)	(253,025)	\$6,454,646
KING WILLIAM	0.3407	2,125	15,206,205	2,472	(149,281)	0	(1,373)	(95,958)	1,744	107,604	123,744	7,126		0	(48,421)	(470,376)	\$14,683,486
LANCASTER	0.7835	928	3,811,279	4,996	(21,400)	10,499	(222)	(15,401)	242	15,744	142,168	5,498		0	(9,478)	(126,650)	\$3,817,275
LEE	0.1692	2,869	28,289,328	(47)	(253,964)	0	(2,627)	(185,262)	2,865	185,793	210,519	64,000		0	(85,597)	(977,779)	\$27,247,229
LOUDOUN	0.5466	86,889	433,315,501	151,062	(4,197,590)	0	2,081,285	(2,970,348)	42,675	2,796,165	3,479,532	44,954		0	(1,559,616)	(14,029,758)	\$419,153,862
LOUISA	0.5406	4,943	26,843,209	22,455	(241,945)	0	(2,375)	(164,501)	2,597	156,419	200,557	25,283		0	(90,271)	(862,593)	\$25,888,835
LUNENBURG	0.2561	1,542	14,206,603	9,977	(122,183)	0	(1,271)	(87,024)	1,399	90,552	101,281	32,964		0	(47,648)	(561,267)	\$13,623,383
MADISON	0.4738	1,603	9,815,877	(17)	(89,883)	0	(876)	(61,594)	962	57,449	74,507	7,745		0	(31,535)	(279,429)	\$9,493,206
MATHEWS	0.5162	930	5,730,039	(9)	(47,920)	24,894	(468)	(32,916)	518	35,485	70,502	4,901		(6,269)	(15,403)	(196,626)	\$5,566,727
MECKLENBURG	0.3996	3,859	27,925,284	27,454	(246,896)	0	(2,537)	(176,542)	2,801	168,674	204,660	56,973		0	(93,057)	(1,083,741)	\$26,783,073
MIDDLESEX	0.6008	1,100	6,735,824	7,491	(46,767)	0	(416)	(33,571)	993	41,914	73,617	8,302		0	(17,990)	(234,004)	\$6,535,394
MONTGOMERY	0.4005	9,955	64,811,643	263,551	(638,657)	0	31	(438,408)	6,827	415,338	529,406	41,453		0	(228,043)	(2,005,999)	\$62,757,141
NELSON	0.5604	1,394	8,893,197	2,488	(65,303)	62,460	(655)	(47,136)	724	46,010	54,131	11,116		(50,687)	(22,806)	(776,849)	\$8,106,690
NEW KENT	0.4166	3,352	20,509,474	7,461	(208,389)	0	0	(138,146)	2,208	131,180	172,741	6,070		0	(75,764)	(582,626)	\$19,824,208
NORTHAMPTON	0.4696	1,311	9,856,327	7,487	(74,073)	62,319	(787)	(55,965)	1,721	55,975	61,401	29,132		0	(32,026)	(442,129)	\$9,469,382
NORTHUMBERLAND	0.7116	1,162	5,173,729	7,494	(35,716)	0	(364)	(25,716)	407	24,888	103,480	7,812		0	(13,034)	(169,365)	\$5,073,615
NOTTOWAY	0.2597	1,813	16,839,385	12,473	(142,988)	0	(1,448)	(102,318)	1,796	108,151	118,528	42,008		0	(57,942)	(679,223)	\$16,138,422
ORANGE	0.4105	4,851	31,913,936	14,942	(304,704)	0	(2,994)	(207,453)	3,298	196,108	252,579	33,548		0	(113,774)	(1,018,158)	\$30,767,329
PAGE	0.3198	3,189	24,683,654	14,957	(231,117)	0	(2,322)	(160,135)	2,553	152,174	191,580	39,009		0	(83,033)	(872,756)	\$23,734,565
PATRICK	0.2456	2,337	20,657,393	27,465	(187,871)	171,248	(1,890)	(132,075)	2,075	130,811	155,733	32,917		0	(77,455)	(1,027,161)	\$19,751,190
PITTSYLVANIA	0.2446	8,040	67,171,691	37,378	(647,110)	0	13	(468,760)	623	436,065	536,413	117,002		0	(220,726)	(2,514,172)	\$64,448,417
POWHATAN	0.4507	4,282	24,577,955	7,453	(250,614)	0	10	(171,119)	5,035	158,674	207,741	4,027		0	(85,136)	(680,787)	\$23,773,239

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PRINCE EDWARD	0.3554	1,887	15,777,335	26,502	(129,613)	0	(1,377)	(96,629)	1,519	88,871	107,440	42,833		0	(46,114)	(627,569)	\$15,143,198
PRINCE GEORGE	0.2467	6,149	47,535,528	39,752	(493,512)	0	(4,764)	(335,689)	9,984	307,629	409,089	31,309		0	(181,729)	(1,583,346)	\$45,734,250
PRINCE WILLIAM	0.3799	93,065	637,393,710	(613,148)	(6,148,978)	0	3,142,850	(4,575,254)	65,500	4,184,825	5,097,108	537,735		0	(2,401,407)	(24,352,080)	\$612,330,861
PULASKI	0.3235	3,817	29,918,823	17,691	(275,112)	0	(2,724)	(198,620)	3,013	189,436	228,050	44,757		0	(102,047)	(1,045,346)	\$28,777,921
RAPPAHANNOCK	0.7990	705	2,977,380	2,496	(15,107)	7,294	0	(2,335)	27	10,797	159,174	1,052		0	(1,327)	(73,312)	\$3,066,139
RICHMOND	0.3120	1,163	9,379,850	7,484	(85,277)	103,923	(867)	(61,396)	948	57,366	70,689	17,275		0	(34,623)	(438,822)	\$9,016,550
ROANOKE	0.3660	13,349	87,785,793	32,329	(901,778)	0	0	(617,063)	9,261	578,957	747,515	33,829		0	(320,065)	(2,646,149)	\$84,702,630
ROCKBRIDGE	0.4506	2,465	16,029,743	9,971	(144,309)	0	(1,418)	(103,794)	1,549	96,226	119,623	15,838		21,587	(52,419)	(839,331)	\$15,153,266
ROCKINGHAM	0.3799	11,453	77,204,897	49,857	(756,702)	0	0	(531,657)	15,352	474,244	627,256	57,687		0	(279,508)	(2,463,337)	\$74,398,089
RUSSELL	0.2373	3,475	31,832,792	24,947	(282,398)	0	(2,761)	(199,489)	3,490	210,104	234,090	58,917		0	(99,654)	(1,269,732)	\$30,510,306
SCOTT	0.1899	3,375	32,202,529	7,446	(291,300)	0	(2,913)	(209,715)	6,310	218,979	241,467	59,684		0	(110,950)	(1,169,556)	\$30,951,980
SHENANDOAH	0.3832	5,667	41,181,819	22,431	(372,419)	0	(3,645)	(257,725)	7,739	254,271	308,711	43,600		0	(131,825)	(1,343,284)	\$39,709,673
SMYTH	0.2228	3,971	34,886,737	22,439	(328,874)	0	(3,359)	(237,408)	3,635	221,505	272,614	68,378		0	(123,239)	(1,305,365)	\$33,477,063
SOUTHAMPTON	0.3015	2,570	21,873,765	14,964	(191,276)	0	(1,915)	(134,008)	4,086	132,583	158,556	32,247		0	(74,455)	(756,965)	\$21,057,582
SPOTSYLVANIA	0.3722	23,468	162,408,412	101,612	(1,569,834)	0	173,408	(1,088,844)	32,034	1,043,423	1,301,290	123,497		0	(565,108)	(5,333,129)	\$156,626,761
STAFFORD	0.3470	30,697	201,242,391	62,099	(2,135,789)	0	253,595	(1,504,232)	22,272	1,335,236	1,770,432	96,553		0	(698,669)	(6,386,666)	\$194,057,222
SURRY	0.8000	663	2,807,645	2,498	(14,129)	0	(146)	(10,118)	307	12,096	161,819	3,675		0	(5,170)	(90,493)	\$2,867,985
SUSSEX	0.3492	1,023	9,921,631	2,504	(70,938)	0	(787)	(53,382)	1,690	55,691	58,803	37,044		0	(30,154)	(429,447)	\$9,492,655
TAZEWELL	0.2575	5,291	43,829,626	19,920	(418,569)	0	(4,240)	(304,089)	4,561	283,912	346,967	76,227		0	(151,952)	(1,585,078)	\$42,097,284
WARREN	0.4432	5,223	32,989,342	24,941	(309,844)	0	40,620	(213,676)	3,279	202,865	256,841	31,432		0	(112,543)	(1,114,929)	\$31,798,328
WASHINGTON	0.3416	6,700	49,655,871	27,412	(469,987)	0	(4,590)	(337,240)	5,057	319,723	389,588	65,216		0	(158,948)	(1,737,072)	\$47,755,030
WESTMORELAND	0.4618	1,399	12,612,862	12,485	(80,212)	56,701	(829)	(59,234)	1,133	71,398	66,490	33,695		(91,436)	(30,402)	(800,550)	\$11,792,100
WISE	0.2372	5,058	42,675,558	24,922	(411,075)	322,956	(4,150)	(285,526)	4,643	273,814	340,755	81,102		0	(156,683)	(1,913,487)	\$40,952,829
WYTHE	0.3204	3,681	27,790,757	17,450	(266,539)	0	(2,633)	(182,189)	2,931	176,189	220,944	37,009		0	(92,123)	(969,574)	\$26,732,222
YORK	0.3812	13,339	81,047,435	19,834	(879,495)	0	0	(596,497)	9,044	538,358	729,044	11,892		0	(309,677)	(2,306,388)	\$78,263,551
ALEXANDRIA	0.8000	16,242	57,294,404	155,212	(346,113)	0	184,268	(270,127)	227	247,942	286,904	65,979		0	(158,271)	(2,192,870)	\$55,267,555
BRISTOL	0.3051	2,112	19,122,892	41,273	(156,368)	0	(1,607)	(111,830)	1,774	113,555	129,619	38,769		0	(59,178)	(702,451)	\$18,416,448
BUENA VISTA	0.1893	741	7,337,069	(12)	(64,016)	126,050	(641)	(45,410)	711	47,016	53,066	11,786		(126,390)	(21,028)	(379,154)	\$6,939,048
CHARLOTTESVILLE	0.6886	4,188	20,615,205	70,530	(138,951)	0	(1,397)	(97,618)	1,504	90,924	115,181	22,416		0	(61,490)	(608,865)	\$20,007,439
COLONIAL HEIGHTS	0.4156	2,789	18,772,820	17,466	(173,690)	0	0	(124,961)	3,573	116,797	143,977	24,997		0	(64,157)	(678,598)	\$18,038,224
COVINGTON	0.2913	928	7,666,400	7,486	(70,083)	0	(703)	(49,837)	746	49,205	58,093	11,134		0	(29,562)	(278,425)	\$7,364,454
DANVILLE	0.2622	5,404	49,512,243	59,552	(424,811)	0	(4,611)	(317,542)	4,895	293,042	352,140	152,311		0	(185,810)	(2,038,766)	\$47,402,643
FALLS CHURCH	0.8000	2,576	8,219,695	(11)	(54,899)	0	26,570	(39,722)	1,104	40,767	51,642	0		0	(20,838)	(193,807)	\$8,030,501
FREDERICKSBURG	0.5840	3,636	19,748,123	22,469	(161,161)	0	20,088	(113,693)	1,792	112,037	133,592	28,804		0	(67,819)	(700,102)	\$19,024,130
GALAX	0.2775	1,291	10,904,609	12,481	(99,353)	0	(1,041)	(71,267)	1,098	65,430	82,357	26,370		0	(36,008)	(447,347)	\$10,437,329

Adopted Amendments Chapter 1289 (HB 30, as Introduced): 2021-2022 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements			Conference Amendments to HB 30, as Introduced											Reconvened Amendments		FY 2022 Estimated Distribution Chapter 1289 (HB 30, as Amended)
	2020-22 Comp. Index	FY 2022 Projected Unadjusted ADM	HB 30 Introduced Budget FY 2022	Tech. Upd: VPSA Grants; State Operated Programs; LCI Montgomery Co; VPI+ Consolidation	Eliminate Games of Skill Funding	Enrollment Loss Funding	Increase Cost of Competing Adjustment for Support Positions (10.6% to 16%)	School Counselors Ratio (325:1)	Retiree Health Care Credit for Support Staff (HB 1513)	2% Compensation Supplement FY 2022	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Max. At-Risk Add-On to 26% in FY22	Allegheny-Covington Consolidation Funding	Update No-Loss Payments	School Counselors Funded at FY 2020 Ratios	Unallotted Spending ¹	
HAMPTON	0.2743	19,090	150,450,739	112,222	(1,476,130)	0	(14,900)	(1,015,717)	16,085	931,465	1,223,617	261,709		0	(580,878)	(5,568,714)	\$144,339,497
HARRISONBURG	0.3537	6,575	51,773,701	49,915	(452,804)	0	(4,772)	(334,693)	5,185	302,359	375,344	130,421		0	(174,982)	(2,072,269)	\$49,597,405
HOPEWELL	0.2053	3,818	35,341,626	22,439	(323,252)	0	(3,457)	(232,661)	3,683	217,520	267,956	102,631		0	(136,643)	(1,443,891)	\$33,815,951
LYNCHBURG	0.3668	7,633	61,396,126	69,748	(515,006)	0	(5,255)	(374,437)	11,271	360,575	426,907	129,739		0	(205,482)	(2,246,586)	\$59,047,601
MARTINSVILLE	0.2185	1,711	16,192,487	9,973	(142,473)	95,624	(1,561)	(107,550)	1,659	97,374	118,101	55,791		0	(55,294)	(787,256)	\$15,476,875
NEWPORT NEWS	0.2842	27,034	221,963,940	232,083	(2,061,873)	0	(21,066)	(1,466,623)	23,286	1,349,989	1,709,160	445,614		0	(857,526)	(8,413,803)	\$212,903,181
NORFOLK	0.3059	27,017	219,221,210	21,372	(1,998,064)	0	(20,555)	(1,418,486)	42,993	1,301,335	1,656,266	464,650		0	(901,707)	(8,782,735)	\$209,586,279
NORTON	0.2710	779	6,296,596	4,989	(60,536)	0	0	(44,311)	1,263	39,787	50,180	11,924		0	(25,820)	(236,949)	\$6,037,123
PETERSBURG	0.2442	3,742	37,315,228	(180,699)	(301,325)	0	(3,362)	(230,155)	7,063	156,451	249,778	138,779		0	(138,997)	(1,698,317)	\$35,314,444
PORTSMOUTH	0.2426	13,112	110,827,805	84,800	(1,058,115)	0	(10,952)	(762,091)	22,678	674,466	877,109	244,702		0	(479,245)	(4,283,383)	\$106,137,773
RADFORD	0.2452	1,579	12,183,885	2,477	(127,001)	0	(1,253)	(87,913)	1,317	81,325	105,275	14,188		0	(47,683)	(407,571)	\$11,717,046
RICHMOND CITY	0.4688	23,511	181,212,118	(10,486)	(1,330,699)	0	(14,228)	(1,008,672)	15,716	1,027,294	1,103,063	505,579		0	(586,193)	(7,203,566)	\$173,709,926
ROANOKE CITY	0.3284	13,526	114,271,996	132,220	(967,921)	0	(10,411)	(702,229)	11,307	646,339	802,344	339,942		0	(412,839)	(4,586,302)	\$109,524,446
STAUNTON	0.3877	2,695	21,144,258	76,569	(175,800)	0	(1,758)	(124,717)	3,624	112,531	145,727	25,350		0	(68,407)	(664,090)	\$20,473,287
SUFFOLK	0.3487	13,844	99,217,416	62,318	(960,708)	0	(9,475)	(674,216)	10,327	614,612	796,364	110,024		0	(350,469)	(3,331,205)	\$95,484,988
VIRGINIA BEACH	0.4082	66,446	413,788,403	287,038	(4,189,835)	0	0	(2,893,866)	43,958	2,553,304	3,473,103	273,140		0	(1,504,800)	(13,135,331)	\$398,695,114
WAYNESBORO	0.3652	2,682	20,020,833	12,466	(181,432)	0	48	(129,002)	2,084	123,698	150,394	32,391		0	(69,804)	(705,351)	\$19,256,325
WILLIAMSBURG	0.7459	1,011	5,613,184	30,949	(27,372)	0	(263)	(18,545)	288	17,736	126,030	1,415		0	(9,236)	(115,511)	\$5,618,676
WINCHESTER	0.4319	4,318	30,857,342	(2,991)	(261,355)	0	35,808	(194,580)	2,880	180,640	216,646	56,850		0	(109,530)	(1,234,387)	\$29,547,322
FAIRFAX CITY	0.8000	2,904	9,527,217	7,489	(61,891)	0	31,025	(45,378)	1,240	45,988	51,303	2,421		0	(25,617)	(269,185)	\$9,264,612
FRANKLIN CITY	0.2929	999	9,072,213	7,486	(75,296)	0	(815)	(56,221)	864	52,700	62,416	27,958		0	(31,363)	(380,561)	\$8,679,381
CHESAPEAKE CITY	0.3486	41,622	292,829,750	175,976	(2,888,824)	0	0	(1,996,439)	30,807	1,859,372	2,394,649	203,907		0	(1,008,907)	(9,035,920)	\$282,564,371
LEXINGTON	0.3920	656	4,092,796	(8)	(42,478)	0	(405)	(28,168)	420	27,963	85,208	1,234		0	(16,297)	(113,706)	\$4,006,559
EMPORIA	0.2228	686	6,534,695	2,489	(56,771)	170,119	(600)	(42,187)	1,255	39,779	47,059	17,346		(175,774)	(23,125)	(486,226)	\$6,028,059
SALEM	0.3641	3,762	24,563,318	7,452	(254,864)	0	(2,462)	(171,114)	2,615	156,856	211,265	16,003		0	(83,927)	(746,265)	\$23,698,877
POQUOSON	0.3703	2,120	13,241,534	4,973	(142,261)	0	0	(96,324)	1,422	87,719	117,924	1,116		0	(45,870)	(368,570)	\$12,801,663
MANASSAS CITY	0.3611	7,679	60,372,686	52,401	(522,763)	0	278,526	(407,751)	5,752	377,793	433,337	105,190		0	(239,008)	(2,571,779)	\$57,884,383
MANASSAS PARK	0.2755	3,377	29,911,837	14,950	(260,651)	0	142,685	(202,226)	2,898	190,248	216,063	59,346		0	(106,383)	(1,253,028)	\$28,715,738
COLONIAL BEACH	0.3317	561	4,881,742	2,491	(39,958)	0	(413)	(28,328)	437	30,770	92,018	9,713		0	(17,659)	(185,209)	\$4,745,604
WEST POINT	0.2614	784	6,048,192	(11)	(61,683)	0	(590)	(40,473)	623	41,531	51,131	2,621		0	(19,533)	(177,920)	\$5,843,888
TOTAL:		1,262,627	\$8,080,529,022	\$1,662,024	(\$74,999,531)	\$2,102,530	\$9,968,842	(\$53,160,191)	\$993,936	\$49,936,206	\$63,563,574	\$8,740,620	\$582,000	(\$370,720)	(\$28,395,267)	(\$281,645,480)	\$7,779,507,565

¹ Unallotted Spending includes Enrollment Loss Funding, Cost of Competing Adjustment for Support Positions, 2% Compensation Supplement, GF Portion of At-Risk Add-On, Allegheny-Covington Consolidation Funding, School Meals Expansion, VPI Expansion for at-risk three and four year olds, and No Loss Payments.

This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.