

2008 Session General fund Capital Proposals

Title	LEGISLATIVE PROPOSAL						TYPE OF PROJECT							
	SB 29 (All GF Cash)	SB 30			GOB	TOTAL GF Supported	New Construction & Renovation			Supplements	Equipment	Planning	Acquisition	Total
		GF Cash	VCBA Bonds	VPBA Bonds			TOTAL	New Construction	Renovation					
Administration														
Department of General Services														
Construct 8th / 9th Street Office Building	0	0	185,100,000	185,100,000	0	185,100,000	185,100,000	0	185,100,000					185,100,000
Replace Dept. of taxation Central Office	0	0	85,000,000	85,000,000	0	85,000,000	85,000,000	0	85,000,000					85,000,000
Supplement Capitol Square Renovations	0	0	5,500,000	5,500,000	0	5,500,000				5,500,000				5,500,000
Total: Office of Administration	0	0	275,600,000	275,600,000	0	275,600,000	270,100,000	0	270,100,000	5,500,000	0	0	0	275,600,000
Agriculture and Forestry														
Department of Agriculture and Consumer Services														
Construct Eastern Shore Marketing and Inspection Office	0	0	1,115,000	1,115,000	0	1,115,000	1,115,000	0	1,115,000					1,115,000
Construct Eastern Shore Seafood Facility	0	0	5,463,000	5,463,000	0	5,463,000	5,463,000	0	5,463,000					5,463,000
Total: Office of Agriculture and Forestry	0	0	6,578,000	6,578,000	0	6,578,000	6,578,000	0	6,578,000	0	0	0	0	6,578,000
Commerce and Trade														
Virginia Employment Commission														
Institute One-Stop Centers	0	0	0	0	0	0								0
Total: Office of Commerce & Trade	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education														
Higher Education														
Virginia School for the Deaf and the Blind at Staunton														
Repair and replace roofs	1,408,000	0	0	1,408,000	0	1,408,000	0	1,408,000	1,408,000					1,408,000
Repair safety hazards	669,000	0	0	669,000	0	669,000	0	669,000	669,000					669,000
Remove lead pain and asbestos	446,000	0	0	446,000	0	446,000	0	446,000	446,000					446,000
Total: Public Education	0	2,523,000	0	0	2,523,000	2,523,000	0	2,523,000	2,523,000	0	0	0	0	2,523,000
Higher Education														
Christopher Newport University														
Construct Integrated Science Center					76,972,000	76,972,000	76,972,000	0	76,972,000					76,972,000
Construct university entrance and interior road	0	0	0	0	0	0	0	0	0					0
Construct university chapel	0	0	0	0	0	0	0	0	0					0
Construct Ratcliffe Hall addition	0	0	0	0	0	0	0	0	0					0
William & Mary														
Construct/Replace Cooling Plant & Utility Improvements, Phase II				0	11,745,000	11,745,000	11,745,000	0	11,745,000					11,745,000
Construct Integrated Science Center, Phase III				0	35,000,000	35,000,000	35,000,000	0	35,000,000					35,000,000
Construct new school of education	0	38,085,000	0	38,085,000	0	38,085,000	38,085,000	0	38,085,000					38,085,000
Construct graduate student residence halls	0	0	0	0	0	0	0	0	0					0
Equipment and supplement for Integrated Science Center	0	4,725,000	0	4,725,000	0	4,725,000				4,725,000				4,725,000
Replace Campus Center and Trinkle Hall	0	0	0	0	0	0	0	0	0					0
Replace Zable Stadium systems	0	0	0	0	0	0	0	0	0					0
Richard Bland College														
Construct Science and Technology Center					19,000,000	19,000,000	19,000,000	0	19,000,000					19,000,000
Marine Science (VIMS)														
Replace Eastern Shore Seawater Laboratory					4,182,000	4,182,000	4,182,000	0	4,182,000					4,182,000
Control Shoreline Erosion					1,200,000	1,200,000	1,200,000	0	1,200,000					1,200,000
George Mason University														
Renovate Science and Technology II					49,679,000	49,679,000		49,679,000	49,679,000					49,679,000
Construct Krasnow Addition, Phase II					5,644,000	5,644,000	5,644,000	0	5,644,000					5,644,000
Construct Campus Library Addition, Phase I					50,291,000	50,291,000	50,291,000	0	50,291,000					50,291,000
Construct Parking Deck IV	0	0	0	0	0	0	0	0	0					0
Construct Southwest Campus Dining	0	0	0	0	0	0	0	0	0					0
Equipment Academic V	0	4,500,000	0	4,500,000	0	4,500,000				4,500,000				4,500,000
Equipment Academic VI and Research II	0	5,500,000	0	5,500,000	0	5,500,000				5,500,000				5,500,000

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Renovate President's Parking Housing, Phase II	0	0	0	0	0	0	0	0	0					0
Construct Performing Arts Center Addition	0	0	0	0	0	0	0	0	0					0
Construct Hotel Conference Center (PPEA)	0	0	0	0	0	0	0	0	0					0
Construct Housing VIII	0	0	0	0	0	0	0	0	0					0
Renoavation and addition for Physical Education Building	0	0	0	0	0	0	0	0	0					0
Construct housing and dining	0	0	0	0	0	0	0	0	0					0
Construct Parking Deck III, Phase II	0	0	0	0	0	0	0	0	0					0
Construct West Campus Connector and Campus Entrances	0	0	0	0	0	0	0	0	0					0
Construct East Campus Fields and Courts, Phase I	0	0	0	0	0	0	0	0	0					0
Construct Track and Field Stadium	0	0	0	0	0	0	0	0	0					0
Renovate West Fields	0	0	0	0	0	0	0	0	0					0
James Madison														
Construct Biotechnology/Centennial Hall					44,809,000	44,809,000	44,809,000	0	44,809,000					44,809,000
Renovate/Expand Duke Hall					43,472,000	43,472,000		43,472,000						43,472,000
Renovate and expand atheltics and recreation	0	0	0	0	0	0	0	0	0					0
Acquire Rockingham Memorial Hospital	0	8,600,000	0	8,600,000	0	8,600,000						8,600,000		8,600,000
Equipment Music Recital Hall	0	676,000	0	676,000	0	676,000				676,000				676,000
Longwood University														
Renovate and Expand Bedford Hall					29,499,000	29,499,000		29,499,000						29,499,000
Construct University Technology Center					19,871,000	19,871,000	19,871,000	0	19,871,000					19,871,000
Renovation of Heating Plant Facility					7,067,000	7,067,000		7,067,000						7,067,000
Norfolk State University														
Construct New Nursing and General Classroom Building					34,069,000	34,069,000	34,069,000	0	34,069,000					34,069,000
Construct new library	0	45,139,000	0	45,139,000	0	45,139,000	45,139,000	0	45,139,000					45,139,000
Old Dominion University														
Construct New Student Success Facilities					11,131,000	11,131,000	11,131,000	0	11,131,000					11,131,000
Construct Consolidated Arts Complex					19,151,000	19,151,000	19,151,000	0	19,151,000					19,151,000
Construct a Systems Research and Academic Building					18,147,000	18,147,000	18,147,000	0	18,147,000					18,147,000
Renovate and Construct Child Development Centers					9,789,000	9,789,000	0	9,789,000	9,789,000					9,789,000
Renovate the Education Building					9,984,000	9,984,000	0	9,984,000	9,984,000					9,984,000
Renovate Spong and Rollins Halls					19,076,000	19,076,000	0	19,076,000	19,076,000					19,076,000
Property Acquisition	0	0	0	0	0	0	0	0	0					0
Renovate baseball stadium	0	0	0	0	0	0	0	0	0					0
Construct Residence Hall, Phase II	0	0	0	0	0	0	0	0	0					0
Construct Powhatan Sports Complex	0	0	0	0	0	0	0	0	0					0
Radford University														
Construct New Computational Sciences Building					36,235,000	36,235,000	36,235,000	0	36,235,000					36,235,000
Construct addition to Hurlburt Hall					0	0	0	0	0					0
Equipment Davis Hall	0	149,000	0	149,000	0	149,000				149,000				149,000
Construct new college of business building	0	34,702,000	0	34,702,000	0	34,702,000	34,702,000	0	34,702,000					34,702,000
Construct parking deck	0	0	0	0	0	0	0	0	0					0
Construct student fitness center	0	0	0	0	0	0	0	0	0					0
Construct new Forensic Institute	0	0	0	0	0	0	0	0	0					0
Property Acquisition	0	0	0	0	0	0	0	0	0					0
Construct new residence halls	0	0	0	0	0	0	0	0	0					0
Equipment Young Hall	0	284,000	0	284,000	0	284,000				284,000				284,000
University of Mary Washington														
Construct Dahlgreen Campus					23,000,000	23,000,000	23,000,000	0	23,000,000					23,000,000
Construct Jepson Science Center Addition					7,053,000	7,053,000	7,053,000	0	7,053,000					7,053,000
Construct convocation center	0	0	0	0	0	0	0	0	0					0
Equipment four academic buildings	0	1,000,000	0	1,000,000	0	1,000,000				1,000,000				1,000,000
Equipment Lee Hall	0	750,000	0	750,000	0	750,000				750,000				750,000
Equipment Monroe Hall	0	1,500,000	0	1,500,000	0	1,500,000				1,500,000				1,500,000
University of Virginia														
Construct Information Technology Engineering Building					37,921,000	37,921,000	37,921,000	0	37,921,000					37,921,000

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Renovate New Cabell Hall					77,600,000	77,600,000	0	77,600,000	77,600,000					77,600,000
Expand Central Grounds Chiller	0	0	0	0	0	0	0	0	0					0
Equipment medical Research Building (MR-6)	0	765,000	0	765,000	0	765,000				765,000				765,000
Construct information technology and data center	0	0	0	0	0	0	0	0	0					0
UVA - Medical Center														
UVA's College at Wise														
Construct New Library					41,710,000	41,710,000	41,710,000	0	41,710,000					41,710,000
Virginia Commonwealth University														
Construct New School of Medicine, Phase I					59,000,000	59,000,000	59,000,000	0	59,000,000					59,000,000
Construct General Classroom Building					41,042,000	41,042,000	41,042,000	0	41,042,000					41,042,000
Renovate Massey Cancer Center Laboratory Support					5,913,000	5,913,000	0	5,913,000	5,913,000					5,913,000
Construct Belevidere and Grace Street Parking, Phase I	0	0	0	0	0	0	0	0	0					0
Construct executive conference center	0	0	0	0	0	0	0	0	0					0
Construct art gallery addition Phase I	0	0	0	0	0	0	0	0	0					0
Equipment Medical Science Building, Phase II	0	3,700,000	0	3,700,000	0	3,700,000				3,700,000				3,700,000
Virginia Community College System														
Construct New Science and Technology Building, Virginia Western					22,717,000	22,717,000	22,717,000	0	22,717,000					22,717,000
Renovate Academic Classrooms and Administrative Building, Rappahannock					10,564,000	10,564,000	0	10,564,000	10,564,000					10,564,000
Construct Phase III Academic Building, Woodbridge Campus, Northern Virginia					38,222,000	38,222,000	38,222,000	0	38,222,000					38,222,000
Renovate Dalton Cantrell Hall, Mountain Empire					11,208,000	11,208,000	0	11,208,000	11,208,000					11,208,000
Renovate Phase I Facility, Downtown Campus, J. Sargeant Reynolds					10,820,000	10,820,000	0	10,820,000	10,820,000					10,820,000
Construct Academic Services Building, Germanna					23,286,000	23,286,000	23,286,000	0	23,286,000					23,286,000
Construct Academic Building, Chesapeake Campus, Tidewater					20,573,000	20,573,000	20,573,000	0	20,573,000					20,573,000
Construct Higher Education Center, Loudoun Campus, Northern Virginia					14,263,000	14,263,000	14,263,000	0	14,263,000					14,263,000
Construct Workforce Development Center, Piedmont Virginia					6,854,000	6,854,000	6,854,000	0	6,854,000					6,854,000
Renovate Hampton III Building, Thomas Nelson					8,033,000	8,033,000	0	8,033,000	8,033,000					8,033,000
Renovate Building B, J Sargeant Reynolds - Parham Road Campus					4,704,000	4,704,000	0	4,704,000	4,704,000					4,704,000
Renovate Bird and Nicholas Halls, John Tyler - Chester Campus					16,054,000	16,054,000	0	16,054,000	16,054,000					16,054,000
Construct Learning Resources Building, Southside Virginia					11,448,000	11,448,000	11,448,000	0	11,448,000					11,448,000
Construct Learning Resources Building, Virginia Beach Campus, Tidewater					36,891,000	36,891,000	36,891,000	0	36,891,000					36,891,000
Replace HVAC, New River					1,439,000	1,439,000	0	1,439,000	1,439,000					1,439,000
Upgrade Electrical Systems, Wytheville					2,566,000	2,566,000	0	2,566,000	2,566,000					2,566,000
Upgrade Major Mechanical Systems, Paul D. Camp					3,442,000	3,442,000	0	3,442,000	3,442,000					3,442,000
Renovate Phase I Academic and Administration Building, Eastern Shore					9,287,000	9,287,000	0	9,287,000	9,287,000					9,287,000
Renovate Russell Hall, Southwest Virginia					9,645,000	9,645,000	0	9,645,000	9,645,000					9,645,000
Renovate Library and Learning Resource Center, Virginia Highlands					2,365,000	2,365,000	0	2,365,000	2,365,000					2,365,000
Construct Workforce Development Center, Woodbridge Campus, Northern Virginia					23,668,000	23,668,000	23,668,000	0	23,668,000					23,668,000
Construct New Location for Trucking Program, Portsmouth Campus, Tidewater					8,440,000	8,440,000	8,440,000	0	8,440,000					8,440,000
Construct Workforce Solutions & Academic Training Center, Fauquier, Lord Fairfax					13,937,000	13,937,000	13,937,000	0	13,937,000					13,937,000
Construct Occupational Program Building, Culinary Arts Career Studies Certification Program, Central Virginia					1,448,000	1,448,000	1,448,000	0	1,448,000					1,448,000
Construct Motorsports/Workforce Development Center, Patrick Henry					8,715,000	8,715,000	8,715,000	0	8,715,000					8,715,000
Renovate Engineering and Industrial Technology Building, Danville					6,332,000	6,332,000	0	6,332,000	6,332,000					6,332,000

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Construct Classroom and Administration Building, Blue Ridge					5,616,000	5,616,000	5,616,000	0	5,616,000					5,616,000	
Renovate Warren and Scott Halls, Dabney S. Lancaster					6,339,000	6,339,000		6,339,000	6,339,000					6,339,000	
Blue Ridge: Construct West Access	0	0	0	0		0	0	0						0	
John Tyler CC: Equipment Midlothian Phase II	0	2,800,000	0	2,800,000		2,800,000					2,800,000			2,800,000	
Northern Va CC: Equipment Annandale Academic VI	0	6,100,000	0	6,100,000		6,100,000					6,100,000			6,100,000	
Northern Va CC: Equipment Annandale Science Building	0	700,000	0	700,000		700,000					700,000			700,000	
Northern Va CC: Equipment Loudoun Phase III	0	8,600,000	0	8,600,000		8,600,000					8,600,000			8,600,000	
Patrick Henry CC: Construct regional stormwater retention	0	0	0	0		0	0	0	0					0	
Paul D. Camp CC: Equipment Hobbs Campus	0	210,000	0	210,000		210,000					210,000			210,000	
Systemwide NGF Cost Overruns	0	0	0	0		0	0	0	0					0	
Thomas Nelson CC: Equipment Historic Triangle Campus	0	5,640,000	0	5,640,000		5,640,000					5,640,000			5,640,000	
Thomas Nelson CC: Hampton Entrance and Parking	0	0	0	0		0	0	0	0					0	
Thomas Nelson CC: Historic Triangle Campus Parking, Phase II	0	0	0	0		0	0	0	0					0	
Tidewater CC: Equipment Regional Health Professions Center, Ph I	0	8,200,000	0	8,200,000		8,200,000					8,200,000			8,200,000	
Tidewater CC: Equipment Tri-Cities Center, Portsmouth	0	900,000	0	900,000		900,000					900,000			900,000	
Tidewater: Construct Portsmouth Campus Student Center	0	0	0	0		0	0	0	0					0	
Virginia Military Institute															
Improve Military and Leadership Field Training Grounds, Phase I				0	15,119,000	15,119,000	15,119,000	0	15,119,000					15,119,000	
Renovate Science Building				0	16,330,000	16,330,000	0	16,330,000	16,330,000					16,330,000	
Renovate Post Hospital				0	4,137,000	4,137,000	0	4,137,000	4,137,000					4,137,000	
Equipment Kilbourne Hall	0	485,000	0	485,000		485,000					485,000			485,000	
Equipment Mallory Hall	0	760,000	0	760,000		760,000					760,000			760,000	
Construct Lackey Parking	0	0	0	0		0	0	0	0					0	
Construct South Hill Parking	0	0	0	0		0	0	0	0					0	
Virginia Tech															
Construct Medical School and Research Institute					59,000,000	59,000,000	59,000,000	0	59,000,000					59,000,000	
Renovate Davidson Hall					30,124,000	30,124,000	0	30,124,000	30,124,000					30,124,000	
Construct Sciences Building Laboratory I					28,758,000	28,758,000	28,758,000	0	28,758,000					28,758,000	
Construct Human and Agricultural Biosciences Building I					28,293,000	28,293,000	28,293,000	0	28,293,000					28,293,000	
Equipment Henderson Hall	0	3,458,000	0	3,458,000		3,458,000					3,458,000			3,458,000	
Construct new residence hall	0	0	0	0		0	0	0	0					0	
Repair McComas Hall exterior wall	0	0	0	0		0	0	0	0					0	
Repair Ambler Johnson	0	0	0	0		0	0	0	0					0	
Renovate Owens and West End Market food courts	0	0	0	0		0	0	0	0					0	
Construct basketball practice facility	0	0	0	0		0	0	0	0					0	
Virginia Tech Agricultural Experiment Station															
Virginia State															
Renovate/Expand Hunter McDaniel Hall					22,345,000	22,345,000	0	22,345,000	22,345,000					22,345,000	
Construct Multipurpose Center					50,625,000	50,625,000	50,625,000	0	50,625,000					50,625,000	
Construct Gateway Residence Hall, Phase II	0	0	0	0		0	0	0	0					0	
Renovate and expand bookstore	0	0	0	0		0	0	0	0					0	
Eastern Virginia Medical School (Non-State)															
Construct Instructional and Research Medical Facility					59,000,000	59,000,000	59,000,000	0	59,000,000					59,000,000	
Total: Higher Education	0	0	187,928,000	0	187,928,000	1,501,859,000	1,689,787,000	1,191,972,000	427,813,000	1,619,785,000	0	61,402,000	0	8,600,000	1,689,787,000
Frontier Culture Museum								0	0	0					
Construct Early American Industry Exhibit					1,407,000	1,407,000	1,407,000	0	1,407,000					1,407,000	
Construct West African Exhibit	0	0	0	0		0	0	0	0					0	
Gunston Hall								0	0	0					
Jamestown/Yorktown								0	0	0					
Create Jamestown Legacy walkway	0	0	0	0		0	0	0	0					0	
Planning for Yorktown Museum	1,500,000	0	0	1,500,000		1,500,000					1,500,000			1,500,000	
Science Museum of Virginia								0	0	0					
Construct Belmont Bay Science Center					20,000,000	20,000,000	20,000,000	0	20,000,000					20,000,000	

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Construct Danville Science Center Planetarium & Theater					2,226,000	2,226,000	2,226,000	0	2,226,000					2,226,000
Renovate exterior stucco	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	1,100,000					1,100,000
Museum of Fine Arts							0	0	0					
Replace boilers	0	0	975,000	975,000	0	975,000	0	975,000	975,000					975,000
Replace chillers	0	0	1,080,000	1,080,000	0	1,080,000	0	1,080,000	1,080,000					1,080,000
Renovate carpenter shop	0	0	1,695,000	1,695,000	0	1,695,000	0	1,695,000	1,695,000					1,695,000
Total: Other Education	0	1,500,000	0	4,850,000	6,350,000	23,633,000	23,633,000	4,850,000	28,483,000	0	0	1,500,000	0	29,983,000
Total: Office of Education	0	4,023,000	187,928,000	4,850,000	196,801,000	1,525,492,000	1,722,293,000	435,186,000	1,650,791,000	0	61,402,000	1,500,000	8,600,000	1,722,293,000
Finance														
Department of Taxation														
Total: Office of Finance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Human Resources														
Mental Health (Central Office)														
Address life safety	0	0	24,000,000	24,000,000	0	24,000,000	0	24,000,000	24,000,000					24,000,000
Renovate Central Virginia Training Center	0	0	22,000,000	22,000,000	0	22,000,000	0	22,000,000	22,000,000					22,000,000
Renovate cottages at Southeastern Virginia Training Center	0	0	9,000,000	9,000,000	0	9,000,000	0	9,000,000	9,000,000					9,000,000
Woodrow Wilson														
Renovate Watson kitchen and dining hall	0	0	7,946,000	7,946,000	0	7,946,000	0	7,946,000	7,946,000					7,946,000
Department of Social Services														
Department for the Blind and Vision Impaired														
Renovate administrative and activities building	0	0	7,214,000	7,214,000	0	7,214,000	0	7,214,000	7,214,000					7,214,000
Virginia Rehabilitation Center for Blind and Vision Impaired														
Total: Office of Human Resources	0	0	0	70,160,000	70,160,000	0	70,160,000	70,160,000	70,160,000	0	0	0	0	70,160,000
Natural Resources														
Conservation & Recreation														
Repair state park and soil and water conservation dams	0	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	20,000,000					20,000,000
Construct High Bridge State Park, Phase I	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	4,500,000					4,500,000
Construct Powhatan State Park, Phase I	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000					3,000,000
Purchase easements	0	0	50,000,000	50,000,000	0	50,000,000							50,000,000	50,000,000
Department of Game and Inland Fisheries														
Improve Dam Safety	0	0	0	0	0	0	0	0	0					0
Improve Boating Access	0	0	0	0	0	0	0	0	0					0
Acquire Wildlife Management Areas	0	0	0	0	0	0	0	0	0					0
Total: Office of Natural Resources	0	0	0	77,500,000	77,500,000	0	77,500,000	7,500,000	20,000,000	27,500,000	0	0	0	50,000,000
Public Safety														
Department of Forensic Science														
Expand Eastern Virginia Forensic Lab	0	0	3,827,000	3,827,000	0	3,827,000	3,827,000	0	3,827,000					3,827,000
Department of Alcoholic Beverage Control														
Corrections - Central Office														
Expand sally port at Deerfield	0	0	238,000	238,000	0	238,000	0	238,000	238,000					238,000
Install railings and mesh at Greenville	0	0	622,000	622,000	0	622,000	0	622,000	622,000					622,000
Replace sally port at Southampton	0	0	1,613,000	1,613,000	0	1,613,000	0	1,613,000	1,613,000					1,613,000
Construct new kitchen and dining hall at Halifax	0	0	4,061,000	4,061,000	0	4,061,000	4,061,000	0	4,061,000					4,061,000
Replace Plumbing and Heating Systems at Field Units	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	2,500,000					2,500,000
Install elevated water tank at Greenville	0	0	2,771,000	2,771,000	0	2,771,000	0	2,771,000	2,771,000					2,771,000
Replace prison door control panels	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	2,500,000					2,500,000
Renovate bathrooms and handicapped access at Chesterfield	0	0	500,000	500,000	0	500,000	0	500,000	500,000					500,000

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Title	LEGISLATIVE PROPOSAL						TYPE OF PROJECT							
	SB 29 (All GF Cash)	SB 30			GOB	TOTAL GF Supported	New Construction & Renovation			Supplements	Equipment	Planning	Acquisition	Total
		GF Cash	VCBA Bonds	VPBA Bonds			TOTAL	New Construction	Renovation					
Upgrade electrical systems in field units	0	0	600,000	600,000	0	600,000	0	600,000	600,000					600,000
Replace modular housing units at Marion	0	0	4,401,000	4,401,000	0	4,401,000	0	4,401,000	4,401,000					4,401,000
Upgrade electrical systems at Powhatan	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	2,000,000					2,000,000
Construct milk processing center and new dairy barn at Powhatan	0	0	7,178,000	7,178,000	0	7,178,000	7,178,000	0	7,178,000					7,178,000
Replace door and locking systems	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	2,500,000					2,500,000
Upgrade St. Brides water treatment plant	0	0	3,353,000	3,353,000	0	3,353,000	0	3,353,000	3,353,000					3,353,000
Construct access road for Mt. Rogers prison	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000					4,000,000
Replace windows	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	2,000,000					2,000,000
Replace fire alarm systems and exits	0	0	890,000	890,000	0	890,000	0	890,000	890,000					890,000
Upgrade wastewater treatment plant at Powhatan	0	0	3,812,000	3,812,000	0	3,812,000	0	3,812,000	3,812,000					3,812,000
Install auger grinders	0	0	800,000	800,000	0	800,000	0	800,000	800,000					800,000
Department of Emergency Management														
Department of Juvenile Justice														
Construct dry storage warehouse at Culpeper	0	0	880,000	880,000	0	880,000	880,000	0	880,000					880,000
Convert facilities to propane	0	0	525,000	525,000	0	525,000	0	525,000	525,000					525,000
Replace housing units at Natural Bridge	0	0	1,691,000	1,691,000	0	1,691,000	0	1,691,000	1,691,000					1,691,000
Connect cottages to emergency generators	0	0	670,000	670,000	0	670,000	0	670,000	670,000					670,000
Rapir abandoned underground fuel tanks	0	0	250,000	250,000	0	250,000	0	250,000	250,000					250,000
Replace Hanover heating and cooling plant	0	0	500,000	500,000	0	500,000	0	500,000	500,000					500,000
Replace natural gas, water and sewer line	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000	2,200,000					2,200,000
Renovate Beaumont classroom trailers	0	0	450,000	450,000	0	450,000	0	450,000	450,000					450,000
Upgrade fire alarm and protection systems	0	0	700,000	700,000	0	700,000	0	700,000	700,000					700,000
Upgrade mechanical, plumbing and elctrical at Reception	0	0	700,000	700,000	0	700,000	0	700,000	700,000					700,000
State Police														
Construct public safety driving facility	0	0	0	0	0	0	0	0	0					0
Construct state police garage	0	0	0	0	0	0	0	0	0					0
Department of Veterans Services														
Construct Southwest Virginia Veterans Cemetery	0	0	0	0	0	0	0	0	0					0
Maintenance reserve	0	0	0	0	0	0	0	0	0					0
Total: Office of Public Safety	0	0	58,732,000	58,732,000	0	58,732,000	19,946,000	38,786,000	58,732,000	0	0	0	0	58,732,000
Transportation														
Department of Motor Vehicles														
Maintenance Reserve	0	0	0	0	0	0	0	0	0					0
Renoavte ramp pavement at New Church weigh station	0	0	0	0	0	0	0	0	0					0
Renoavte ramp pavement at Carson weigh station	0	0	0	0	0	0	0	0	0					0
Acquire Waynesboro customer service center	0	0	0	0	0	0	0	0	0					0
Renovate and expand site features Bland Weigh Station	0	0	0	0	0	0	0	0	0					0
Provide mainline weigh-in motion equipment at Sandston	0	0	0	0	0	0	0	0	0					0
Develop commerical driver's license testing facility at Haymarket	0	0	0	0	0	0	0	0	0					0
Department of Transportation														
Maintenance Reserve	0	0	0	0	0	0	0	0	0					0
Renovate and construct district and residency office buildings	0	0	0	0	0	0	0	0	0					0
Upgrade facilities in the Staunton and Richmond districts	0	0	0	0	0	0	0	0	0					0
Construct chemical dome and office building at Keene area	0	0	0	0	0	0	0	0	0					0
Construct chemical dome & office bldg at Pr. George and Chester	0	0	0	0	0	0	0	0	0					0
Acquire land to relocate Dillwyn residency	0	0	0	0	0	0	0	0	0					0
Construct combo buildings at Yellow Branch and Windsor	0	0	0	0	0	0	0	0	0					0
Construct equipment shop at Gate City	0	0	0	0	0	0	0	0	0					0
Virginia Port Authority														
Maintenance Reserve	0	0	0	0	0	0	0	0	0					0
Procure terminal operating equipment	0	0	0	0	0	0	0	0	0					0
Expand cargo handling facilities	0	0	0	0	0	0	0	0	0					0
Expand empty yard	0	0	0	0	0	0	0	0	0					0

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Title	LEGISLATIVE PROPOSAL						TYPE OF PROJECT								
	SB 29 (All GF Cash)	SB 30				GOB	TOTAL GF Supported	New Construction & Renovation			Supplements	Equipment	Planning	Acquisition	Total
		GF Cash	VCBA Bonds	VPBA Bonds	TOTAL			New Construction	Renovation	Total					
Craney Island design, mitigation and land development		0	0	0	0	0	0	0	0	0					0
Total: Office of Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Appropriations															
Central Capital Outlay															
Maintenance Reserve	50,000,000	50,000,000	0	0	50,000,000	0	100,000,000	0	100,000,000	100,000,000					100,000,000
Cost overruns		0	26,500,000	0	26,500,000	0	26,500,000				26,500,000				26,500,000
9(C) Revenue Bonds															
Bond Authorization		0	0	0	Language	0	Language	0	0	0					0
9(D) Revenue Bonds															
Bond Authorization		0	0	0	Language	0	Language	0	0	0					0
9(D) Virginia College Building Authority Bonds															
Bond Authorization		0	0	0	Language	0	Language	0	0	0					0
9(D) Virginia Public Building Authority Bonds															
Bond Authorization		0	0	0	Language	0	Language	0	0	0					0
Total: Central Appropriations	50,000,000	50,000,000	26,500,000	0	76,500,000	0	126,500,000	0	100,000,000	100,000,000	26,500,000	0	0	0	126,500,000
								0							
GRAND TOTAL: Capital Outlay	50,000,000	54,023,000	214,428,000	493,420,000	761,871,000	1,525,492,000	2,337,363,000	1,519,729,000	664,132,000	2,183,861,000	32,000,000	61,402,000	1,500,000	58,600,000	2,337,363,000