

Member Capital Amendments to SB 30

	FY 2009			FY 2010			TOTAL 2009-2010		
	GF	NGF	TOTAL	GF	NGF	TOTAL	GF	NGF	TOTAL
ADMINISTRATION									
Department Of General Services									
C-5.10 #1s: Renovation: VSDB - Staunton	\$0	\$73,500,000	\$73,500,000	\$0	\$0	\$0	\$0	\$73,500,000	\$73,500,000
AGRICULTURE AND FORESTRY									
Department Of Agriculture And Consumer Services									
C-6 #1s: VDACS: Delete Eastern Shore Marketing Office	\$0	(\$1,115,000)	(\$1,115,000)	\$0	\$0	\$0	\$0	(\$1,115,000)	(\$1,115,000)
C-7 #1s: VDACS: Delete Eastern Shore Seafood Facility	\$0	(\$5,463,000)	(\$5,463,000)	\$0	\$0	\$0	\$0	(\$5,463,000)	(\$5,463,000)
EDUCATION: ELEMENTARY & SECONDARY									
Virginia School For The Deaf And The Blind At Staunton									
C-9 #1g: Revise funding for roof repairs and replacements	\$1,442,000	\$0	\$1,442,000	\$0	\$0	\$0	\$1,442,000	\$0	\$1,442,000
EDUCATION: HIGHER EDUCATION									
Christopher Newport University									
C-14.10 #1s CNU: Land Acquisition	\$14,400,000	\$0	\$14,400,000	\$0	\$0	\$0	\$14,400,000	\$0	\$14,400,000
C-14.10 #2s CNU: Residential Housing	\$0	\$13,500,000	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
Virginia Institute Of Marine Science									
C-19.10 #1s VIMS: Consolidated Scientific Research Building	\$7,203,000	\$0	\$7,203,000	\$0	\$0	\$0	\$7,203,000	\$0	\$7,203,000
George Mason University									
C-35 #1s: GMU: Fairfax Administration Building	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C-36.10 #1s GMU: Satellite Heating & Cooling Plant	\$9,960,000	\$0	\$9,960,000	\$0	\$0	\$0	\$9,960,000	\$0	\$9,960,000
C-36.10 #7s GMU: ICAR	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
C-36.10 #2s GMU: Prince William Research Lab	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
C-36.10 #3s GMU: Belmont Bay Science Center	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
C-36.10 #4s GMU: Academic V Equipment	\$1,413,000	\$0	\$1,413,000	\$0	\$0	\$0	\$1,413,000	\$0	\$1,413,000
C-36.10 #5s GMU: Supplement Academic VI	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
C-36.10 #6s GMU: Supplement Fairfax Performing Arts	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
C-36.10 #8s GMU: Supplement Regional bio-containment Lab	\$0	\$8,300,000	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000	\$8,300,000
C-36.10 #9s GMU: Supplement Prince William Performing Arts Center	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
C-36.10 #10 GMU: Supplement Swing space/data Center	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
C-36.10 #11 GMU: Prince William Performing Arts Center	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
James Madison University									
C-37 #1g: Change project title to Construct Music Recital Hall	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C-39.10 #1s JMU: Supplement Stadium Expansion & Renovation	\$0	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000
Norfolk State University									
C-46.10 #1s NSU: Renovate Wilder Center	\$4,950,000	\$0	\$4,950,000	\$0	\$0	\$0	\$4,950,000	\$0	\$4,950,000
C-46.10 #2s NSU: Signage, Roads, and Campus Site Improvements Phase I	\$8,380,000	\$0	\$8,380,000	\$0	\$0	\$0	\$8,380,000	\$0	\$8,380,000
C-46.10 #3s NSU: Planning- Fine Arts Building Renovation & Addition	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Old Dominion University									
C-50.10 #1s ODU: Webb Center Expansion Phases I & II	\$0	\$8,658,683	\$8,658,683	\$0	\$0	\$0	\$0	\$8,658,683	\$8,658,683
C-50.10 #2s ODU: Supplement Hughes Hall Renovation	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000
University Of Mary Washington									
C-44.10 #1s UMW: Information & Technology Convergence Center	\$0	\$0	\$0	\$37,000,000	\$0	\$37,000,000	\$37,000,000	\$0	\$37,000,000
C-44.10 #1g Provide NGF authority for the Melchers Welding Addition	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University Of Virginia's College At Wise									
C-63.10 #1s UVaWise: Renovate Greear Gym and Convocation Center	\$30,000,000	\$5,000,000	\$35,000,000	\$0	\$0	\$0	\$30,000,000	\$5,000,000	\$35,000,000
Virginia Commonwealth University									
C-67.10 #1s VCU: SWVa Dental Clinic	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Virginia Community College System									
C-81.10 #1s VCCS: Eastern Henrico Campus, J. Sargent Reynolds CC	\$525,000	\$0	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$525,000
C-81.10 #2s VCCS: Culinary Equipment, CVCC	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$750,000
C-81.10 #3s VCCS: Supplement Rockbridge Regional Center, DSLCC	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$75,000
C-81.10 #4s VCCS: Academic Building CN5, TCC	\$20,523,000	\$0	\$20,523,000	\$0	\$0	\$0	\$20,523,000	\$0	\$20,523,000
C-81.10 #5s VCCS: Student Center, Va. Beach campus, TCC	\$0	\$6,560,000	\$6,560,000	\$0	\$0	\$0	\$0	\$6,560,000	\$6,560,000
C-81.10 #6s VCCS: Academic Building CN5, Chesapeake Campus, TCC	\$0	\$20,753,000	\$20,753,000	\$0	\$0	\$0	\$0	\$20,753,000	\$20,753,000

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C-81.10 #7s VCCS: Student Center, Portsmouth Campus, TCC	\$0	\$4,306,000	\$4,306,000	\$0	\$0	\$0	\$0	\$4,306,000	\$4,306,000
C-81.10 #8s VCCS: Student Center, Norfolk Campus, TCC	\$0	\$3,825,000	\$3,825,000	\$0	\$0	\$0	\$0	\$3,825,000	\$3,825,000
C-81.10 #9s VCCS: Equipment - Booth Center, SWVCC	\$979,373	\$0	\$979,373	\$0	\$0	\$0	\$979,373	\$0	\$979,373
Virginia Military Institute									
C-85.10 #1s VMI: Public Safety & Security Improvements	\$9,100,000	\$0	\$9,100,000	\$0	\$0	\$0	\$9,100,000	\$0	\$9,100,000
Virginia Polytechnic Institute And State University									
C-91.10 #1s VaTech: Planning - Creative Technologies Lab	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000
C-91.10 #2s VaTech: Planning - Public Safety Building	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
C-91.10 #3s VaTech: Signature Engineering Building	\$45,250,000	\$35,000,000	\$80,250,000	\$0	\$0	\$0	\$45,250,000	\$35,000,000	\$80,250,000
Virginia Cooperative Extension And Agricultural Experiment Station									
C-91.10 #5s Tech Extension: Eastern Shore Research Station	\$0	\$6,578,000	\$6,578,000	\$0	\$0	\$0	\$0	\$6,578,000	\$6,578,000
C-91.10 #6s Tech Extension: Human & Agricultural Biosciences Building I	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
C-91.10 #7s Tech Extension: Human & Agricultural Biosciences Building I	\$54,275,000	\$0	\$54,275,000	\$0	\$0	\$0	\$54,275,000	\$0	\$54,275,000
Virginia State University									
C-93.10 #1s VSU: Renovate Lockett Hall	\$5,524,240	\$0	\$5,524,240	\$0	\$0	\$0	\$5,524,240	\$0	\$5,524,240
EDUCATION: OTHER									
Roanoke Higher Education Authority									
C-99.10 #3s RHEA: Renovations for Culinary Program	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Southwest Virginia Higher Education Center									
C-99.10 #1s SWVHEC: Classroom Addition	\$17,500,000	\$0	\$17,500,000	\$0	\$0	\$0	\$17,500,000	\$0	\$17,500,000
HEALTH AND HUMAN RESOURCES									
Department Of Mental Health, Mental Retardation And Substance Abuse Services									
C-103.10 #1 Replace Western State Hospital	\$0	\$125,500,000	\$125,500,000	\$0	\$0	\$0	\$0	\$125,500,000	\$125,500,000
C-103.10 #2 MH&MR: Demolish DeJarnette Hospital Buildings	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
NATURAL RESOURCES									
Department Of Conservation And Recreation									
C-108 #1s: DCR: High Bridge State Park	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C-109 #1s: DCR: Powhatan State Park	\$2,730,000	\$0	\$2,730,000	\$0	\$0	\$0	\$2,730,000	\$0	\$2,730,000
C-110 #1s: Riparian Conservation for Drinking Water Protection	\$0	\$25,000,000	\$25,000,000	\$0	\$25,000,000	\$25,000,000	\$0	\$50,000,000	\$50,000,000
C-110 #2s: Add DGIF to Open Space Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C-110.10 #1 DCR: Lake Anna State Park Shelters & Restrooms	\$475,000	\$0	\$475,000	\$0	\$0	\$0	\$475,000	\$0	\$475,000
PUBLIC SAFETY									
Department Of Alcoholic Beverage Control									
C-115.10 #1 Provide NGF maintenance reserve appropriation	\$0	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$0	\$800,000	\$800,000
Department Of State Police									
C-147.10 #1 State Police: SWVa Joint Emergency Communications Center	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000
TRANSPORTATION									
Virginia Port Authority									
C-173 #1s: Eastern Expansion of Craney Island Terminal	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$14,000,000
CENTRAL APPROPRIATIONS									
Central Capital Outlay									
C-176 #1s: Maintenance Reserve: UMW Maintenance Reserve Increases	\$0	\$0	\$0	\$800,000	\$0	\$800,000	\$800,000	\$0	\$800,000
C-176 #2s: Maintenance Reserve: VSU Maintenance Reserve	\$4,637,308	\$0	\$4,637,308	\$4,637,308	\$0	\$4,637,308	\$9,274,616	\$0	\$9,274,616
C-176 #3s: Maintenance Reserve - Va. Museum of Fine Arts	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9(D) Revenue Bonds									
C-181 #1s: Combined Sewer Overflow Projects	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C-181 #2s: Combined Sewer Overflow Projects	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL PROJECTS									
General									
4-4.01 #1g: Clarifies 4-4.01 regarding approval of capital projects	LANGUAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TOTAL: MEMBER CAPITAL AMENDMENTS TO SB 30

FY 2009			FY 2010			TOTAL 2009-2010		
GF	NGF	TOTAL	GF	NGF	TOTAL	GF	NGF	TOTAL
\$284,591,921	\$397,302,683	\$681,894,604	\$42,437,308	\$32,400,000	\$74,837,308	\$327,029,229	\$429,702,683	\$756,731,912