

2008-10 General Fund Capital Outlay Requests

AgencyName	ProjectTitle	SCHEV GF Rec	SCHEV Priority Group	GF Request	Exec Budget GOB	Exec Budget VCBA
Christopher Newport University	New Construction: Integrated Science Center	76,372,002	P	76,372,002	76,972,000	0
Christopher Newport University	New Construction: Library/Info Tech Center, Phase II	29,800,000	2	29,800,000		
Christopher Newport University	New Construction: Luter School of Business	17,703,000	2	17,703,000		
Christopher Newport University	Improvements: Student Security Infrastructure Improvements	3,050,000	1.B	3,050,000		
Christopher Newport University	Improvements: Band Rehearsal Hall and Connector Renovation	3,400,000	1.B	3,400,000		
Christopher Newport University	Acquisition: Property Acquisition	3,800,000	Not Recommended	3,800,000		
Eastern Virginia Medical School	Construct Instructional and Research Medical Facility		NA		59,000,000	
George Mason University	Renovate Science and Tech II	52,985,000	1.A	52,985,000	49,679,000	
George Mason University	Renovate Fine Arts Building	9,807,000	1.A	9,807,000		
George Mason University	Construct Krasnow Addition - Phase II	6,258,000	1.A	6,258,000	5,644,000	
George Mason University	Renovate Finley Building	9,424,000	1.A	9,424,000		
George Mason University	Construct Campus Library Addition (Phase I)	56,637,000	1.A	56,637,000	50,291,000	
George Mason University	Construct Physical Plant Addition	12,180,000	1.A	12,180,000		
George Mason University	Construct Satellite Cooling/Heating Plant	17,874,000	1.A	17,874,000		
George Mason University	Develop Loudoun Campus Site	1,100,000	Rec	1,100,000		
George Mason University	Construct Academic VII/Research III - Phase 1	53,331,000	2	53,331,000		
George Mason University	Increase Funding - Point of View ICAR Conference Center	5,000,000	Not Recommended	5,000,000		
George Mason University	Construct Bull Run Hall IIIB Addition	43,139,000	3	43,139,000		
George Mason University	Land Acquisition	15,000,000	Not Recommended	15,000,000		
James Madison University	2008 Maintenance Reserve	12,946,000	1.A	12,946,000		

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James Madison University	CISAT Academic 3b - Biotechnology	49,484,000	1.A	49,484,000	44,809,000	
James Madison University	Boiler Replacement & Infrastructure - Phase 1	6,005,000	1.A	6,005,000		
James Madison University	Rockingham Memorial Hall Acquisition	8,600,000	P	8,600,000		8,600,000
James Madison University	West Wing Hospital Renovation	59,261,000	P	59,261,000		
James Madison University	Technology Infrastructure - Phase 1	5,807,000	2	5,807,000		
James Madison University	Duke Hall Renovation and Addition	53,672,000	2	53,672,000	43,472,000	
James Madison University	Johnston Hall Renovations	13,242,000	1.B	13,242,000		
James Madison University	Moody Hall Renovation	12,031,000	1.B	12,031,000		
James Madison University	Overall Preliminary Design of Hospital Complex Renovations	5,512,000	P	5,512,000		
Longwood University	Bedford Hall Renovation and Addition	33,580,299	P	33,580,299	29,499,000	
Longwood University	Construct University Technology Center	23,471,000	3	23,471,000	19,871,000	
Longwood University	Renovation for Faculty/Staff Offices	5,114,000	1.B	5,114,000		
Longwood University	Construct Physical Plant Building	21,268,000	3	21,268,000		
Longwood University	Wygat Renovation and Addition	17,504,000	3	17,504,000		
Longwood University	Renovation of Old Heating Plant	7,067,000	1.A	7,067,000	7,067,000	
Norfolk State University	Addition/Renovation Brooks Library Building	46,839,000	1.A	46,839,000		45,139,000
Norfolk State University	New Nursing and General Classroom Building	41,003,000	3	41,003,000	34,069,000	
Norfolk State University	Addition/Renovation of Hamm Fine Arts Building	33,785,346	3	33,785,346		
Norfolk State University	Renovation of Wilder Center	7,656,976	1.A	7,656,976		
Norfolk State University	Signage, Roads and Campus Site Improvements, Phase I	8,380,000	1.B	8,380,000		

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Norfolk State University	New Student Services Building	34,359,195	3	34,359,195		
Norfolk State University	Brambleton Pedestrian Bridge	3,500,000	Pending	3,500,000		
Old Dominion University	Student Success Center	11,604,428	1.A	11,604,428	11,131,000	
Old Dominion University	VAB and Academic Art Building	19,810,219	1.A	19,810,219	19,151,000	
Old Dominion University	Systems Research and Academic Building	19,976,925	1.A	19,976,925	18,147,000	
Old Dominion University	Child Development Centers	10,261,648	1.A	10,261,648	9,789,000	
Old Dominion University	Education Building Renovation	10,583,342	1.A	10,583,342	9,984,000	
Old Dominion University	Spong and Rollins Hall Renovations	19,733,606	2	19,733,606	19,076,000	
Old Dominion University	Facilities Support Building	24,891,250	2	24,891,250		
Old Dominion University	Campus Safety, Security & Regulatory Compliance	2,517,500	1.A	2,517,500		
Radford University	Construct New College of Business and Economics Building	34,702,000	2	34,702,000		34,702,000
Radford University	Construct New Computational Sciences Building	15,000,000	2	15,000,000	36,235,000	
Richard Bland College	Science and Technology Building	20,000,000	1.B	20,000,000	19,000,000	
Richard Bland College	Umbrella Maintenance Project	4,947,000	1.B	4,947,000		
The College Of William And Mary In Virginia	Construct/Repair: Cooling Plant & Utility Improvements Phase 2: Cooling Plant Addition Phase	3,733,200	1.B	3,733,200	3,733,000	
The College Of William And Mary In Virginia	Construct/Repair: Cooling Plant & Utility Improvements Ph 2: Historic Campus Utility Improve 1	7,112,000	1.B	7,112,000	7,112,000	
The College Of William And Mary In Virginia	Construct/Repair: Cooling Plant & Utility Improvements Ph 2: Water Distribution Lines	900,000	1.B	900,000	900,000	
The College Of William And Mary In Virginia	Construct: New School of Education	40,904,000	P	40,904,000		38,085,000
The College Of William And Mary In Virginia	Renovate: Andrews Hall	3,000,000	1.B	3,000,000		
The College Of William And Mary In Virginia	Construct: Integrated Science Center, Phase 3	85,000,000	3	85,000,000	35,000,000	

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The College Of William And Mary In Virginia	Renovate: Tucker Hall	11,583,000	1.B	11,583,000		
The College Of William And Mary In Virginia	Construction: Career Service Center	6,176,000	3	6,176,000		
University of Mary Washington	Dahlgren Campus Construction	22,933,900	P	22,933,900	23,000,000	
University of Mary Washington	Information and Technology Convergence Center - Phase I (Planning Only)	3,500,000	3	3,500,000		
University of Mary Washington	Jepson Science Center Addition	8,553,000	3	8,553,000	7,053,000	
University of Mary Washington	Underground Utilities Repair/Replace	1,500,000	1.B	1,500,000		
University of Mary Washington	Warehouse/Storage Building	1,560,000	3	1,560,000		
University of Mary Washington	Stormwater Management Improvements	750,000	1.B	750,000		
University Of Virginia	Construct Information Technology Engineering Building	40,210,000	P	40,210,000	37,921,000	
University Of Virginia	Renovate New Cabell Hall	40,000,000	1.B	80,000,000	77,600,000	
University Of Virginia	Upgrade Central Grounds Med Temp Hot Water Piping	10,226,000	1.B	10,226,000		
University Of Virginia	Construct Arts Gateway to the University	25,100,000	2	25,100,000		
University Of Virginia	Upgrade Ruffner Hall	20,048,000	1.B	20,048,000		
University Of Virginia	Construct Ivy Stacks 2	21,806,000	1.A	21,806,000		
University Of Virginia	Replace North Chiller Plant Chillers	22,900,000	1.A	22,900,000		
University Of Virginia	Construct Blandy Arboretum Research Labs and Cabins	1,400,000	1.B	1,400,000		
University Of Virginia	Renovate Rugby Administrative Building and Restore Lambeth Colonnade	8,858,000	1.B	8,858,000		
University of Virginia's College at Wise	Construct New Library	21,000,000	1.B	43,000,000	41,710,000	
University of Virginia's College at Wise	Renovate Greear Gym and Pool and Construct Recreation Center	16,780,000	Not Recommended	16,780,000		
University of Virginia's College at Wise	Renovate Accessibility	600,000	1.A	600,000		

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AgencyName	ProjectTitle	SCHEV GF Rec	SCHEV Priority Group	GF Request	Exec Budget GOB	Exec Budget VCBA
Virginia Commonwealth University	Construct New School of Medicine, Phase I	70,000,000	1.A	70,000,000	59,000,000	
Virginia Commonwealth University	Construct Classroom/Student Services Building - VV Lot	44,042,000	1.A	44,042,000	41,042,000	
Virginia Commonwealth University	Improvements: Sanger Hall Renovations Phase II	17,693,902	1.A	17,693,902		
Virginia Commonwealth University	Improvements: Massey Cancer Center Laboratory Support	5,912,500	1.B	5,912,500	5,913,000	
Virginia Commonwealth University	Improvements: Student Services Building - MCV Campus (VMI Renovation)	10,925,000	1.A	10,925,000		
Virginia Commonwealth University	Improvements: School of Pharmacy Renovations, Phase I	5,000,000	1.A	5,000,000		
Virginia Commonwealth University	Construct Information Commons/Libraries Renovations	44,660,000	1.A	44,660,000		
Virginia Commonwealth University	Improvements: Oliver Hall Renovations - East Wing	5,808,000	1.A	5,808,000		
Virginia Commonwealth University	Acquisition: Land Acquisition	0	Rec	3,200,000		
Virginia Community College System	New River Community College: Replace Obsolete and Defective HVAC Systems at Rooker Hall	1,439,000	1.B	1,439,000	1,439,000	
Virginia Community College System	Rappahannock Community College: HVAC Distribution Improvements Main Building Glens	1,072,000	1.B	1,072,000		
Virginia Community College System	Wytheville Community College: Upgrade Electrical System in Carroll, Bland Fincastle Halls	2,566,000	1.B	2,566,000	2,566,000	
Virginia Community College System	Paul D. Camp Community College: Major Mechanical Renovation, Hobbs Campus	3,442,000	1.B	3,442,000	3,442,000	
Virginia Community College System	ADA Improvement Umbrella Request	23,274,000	1.A	23,274,000		
Virginia Community College System	Southside Va. Community College: Student Services/LRC Bldg./Daniel Campus	12,466,000	3	12,466,000	11,448,000	
Virginia Community College System	Va. Western Community College: North Campus Replacement (Anderson Hall) & Addition	25,617,000	1.A	25,617,000	22,717,000	
Virginia Community College System	Rappahannock Community College: Classroom and Laboratory Renovation Project - Glens and Warsaw	11,486,000	1.B	11,486,000	10,564,000	
Virginia Community College System	Northern Va. Community College: Construct Phase 3 Academic Building, Woodbridge Campus	47,222,000	1.A	47,222,000	38,222,000	
Virginia Community College System	Tidewater Community College: Learning Resource Center - Phase 1 - Virginia Beach	46,291,000	1.A	46,291,000	36,891,000	
Virginia Community College System	Mountain Empire Community College: Renovation of Dalton Cantrell Hall	11,434,000	1.B	11,434,000	11,208,000	

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Virginia Community College System	J. Sargeant Reynolds Community College: Improvements to Phase I Facility, Downtown Campus	11,570,000	1.B	11,570,000	10,820,000	
Virginia Community College System	Germanna Community College: Construct Academic Services Building	25,761,000	1.A	25,761,000	23,286,000	
Virginia Community College System	Tidewater Community College: Academic Building (Bldg. CN5) - Chesapeake	25,073,000	1.A	25,073,000	20,573,000	
Virginia Community College System	Northern Va. Community College: Plaza Structural Repairs Phase 2 Annandale Campus	1,185,000	1.A	1,185,000		
Virginia Community College System	Northern Va. Community College: Construct Higher Education Center - Loudoun Campus	23,263,000	1.B	23,263,000	14,263,000	
Virginia Community College System	Patrick Henry Community College: Stone Hall Building Renovations	10,578,000	1.B	10,578,000		
Virginia Community College System	Va. Highlands Community College: Library & Learning Resource Center Renovation	2,365,000	3	2,365,000	2,365,000	
Virginia Community College System	Piedmont Va. Community College: Workforce Development Center	7,504,000	1.B	7,504,000	6,854,000	
Virginia Community College System	Piedmont Va. Community College: Construct Greene County Center-Feasibility Study	0	Rec	50,000		
Virginia Community College System	Wytheville Community College: Renovation Projects: Carroll, Bland, Galax, Grayson, Fincastle, and Smyth Halls	5,529,000	1.B	5,529,000		
Virginia Community College System	Thomas Nelson Community College: Hampton III Building Renovation	8,474,000	1.A	8,474,000	8,033,000	
Virginia Community College System	J. Sargeant Reynolds Community College: Improvements to Building B, Parham Road Campus	5,204,000	1.B	5,204,000	4,704,000	
Virginia Community College System	Rappahannock Community College: Exterior Window and Door Replacement	947,000	1.B	947,000		
Virginia Community College System	John Tyler Community College: Bird and Nicholas Hall Renovations, Chester Campus	18,554,000	2	18,554,000	16,054,000	
Virginia Community College System	Northern Va. Community College: Construct Replacement for Tyler Academic Building	43,966,000	1.A	43,966,000		
Virginia Community College System	Tidewater Community College: Learning Resources Center - Chesapeake	21,633,000	1.A	21,633,000		
Virginia Community College System	Eastern Shore Community College: Renovate Phase I Academic/Administration Building	10,487,000	1.B	10,487,000	9,287,000	
Virginia Community College System	Southwest Community College: Major Renovation Russell Hall, Health Technologies	10,145,000	1.B	10,145,000	9,645,000	
Virginia Community College System	Tidewater Community College: Observatory Program Relocation - Great Dismal Swamp Education Center -	2,919,000	1.B	2,919,000		
Virginia Community College System	Southside Community College: Student Service & LRC Building Christanna Campus	12,500,000	3	12,500,000		

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Virginia Community College System	Lord Fairfax Community College: Main Building Renovations	3,411,000	2	3,411,000		
Virginia Community College System	Northern Va. Community College: Expand and Renovate Brault Building - Annandale Campus	14,047,000	1.A	14,047,000		
Virginia Community College System	Tidewater Community College: Classroom/Lab Technology Upgrade - Collegewide	8,725,000	2	8,725,000		
Virginia Community College System	Patrick Henry Community College: Learning Resource Center Addition	8,874,000	4	8,874,000		
Virginia Community College System	Va. Highlands Community College: Construct Greenhouse & Storage Facility	514,000	1.B	514,000		
Virginia Community College System	Northern Va. Community College: Construct Workforce Development Center - Woodbridge Campus	27,468,000	1.A	27,468,000	23,668,000	
Virginia Community College System	Thomas Nelson Community College: Repair Exterior/Interior Structure	892,000	1.B	892,000		
Virginia Community College System	John Tyler Community College: Chester Library Renovation	3,912,000	1.B	3,912,000		
Virginia Community College System	Lord Fairfax Community College: Smith Building Renovations	2,347,000	1.B	2,347,000		
Virginia Community College System	Tidewater Community College: Trucking Program Relocation- Portsmouth	12,440,000	4	12,440,000	8,440,000	
Virginia Community College System	Northern Va. Community College: Construct Support Services Building - Woodbridge Campus	2,952,000	1.A	2,952,000		
Virginia Community College System	Germanna Community College: Construct Fredericksburg Maintenance Building	1,132,000	1.A	1,132,000		
Virginia Community College System	Thomas Nelson Community College: Campuswide Interior Renovation	1,602,000	1.B	1,602,000		
Virginia Community College System	Tidewater Community College: Network Operations Center - Collegewide	3,642,000	3	3,642,000		
Virginia Community College System	Lord Fairfax Community College: Construct Workforce Solutions and Academic Training Center, Faquier Campus	16,574,000	2	16,574,000	13,937,000	
Virginia Community College System	Central Va. Community College: Construct Occupational Program Building	1,695,000	3	1,695,000	1,448,000	
Virginia Community College System	Va. Highlands Community College: Construct Canopies	285,000	1.B	285,000		
Virginia Community College System	Patrick Henry Community College: Motorsports/Workforce Development Center	9,065,000	4	9,065,000	8,715,000	
Virginia Community College System	J. Sargeant Reynolds Community College: Eastern Campus Planning & Development	525,000	Rec	525,000		
Virginia Community College System	Northern Va. Community College: Post - Construct Phase 3 Acad, Expand Vet Tech, Renovate - Loudoun Campus	23,027,000	1.B	23,027,000		

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Virginia Community College System	Northern Va. Community College: Post - Construction Phase 3 Academic Bldg, Renovate - Manassas Campus	28,091,000	1.B	28,091,000		
Virginia Community College System	Northern Va. Community College: New Campus Feasibility Study -Western Prince William/Western Loudon	500,000	4	500,000		
Virginia Community College System	Northern Va. Community College: Renovate Bisdorf Phase 2 Academic Building - Alexandria Campus	19,875,000	1.B	19,875,000		
Virginia Community College System	Northern Va. Community College: Post - Construct Phase 3 Academic Building, Renovate - Woodbridge Campus	27,091,000	1.B	27,091,000		
Virginia Community College System	Danville Community College - Renovate Engineering and Industrial Tech Building		NA		6,332,000	
Virginia Community College System	Blue Ridge Community College - Renovate Administration Building		NA		5,616,000	
Virginia Community College System	D.S. Lancaster Community College - Renovate Warren and Scott Halls		NA		6,339,000	
Virginia Institute of Marine Science	Replace Eastern Shore Seawater Laboratory	4,239,000	Rec	4,239,000	4,182,000	
Virginia Institute of Marine Science	Update Master Site Plan	523,000	Rec	523,000		
Virginia Institute of Marine Science	Demolition of Old Structures/Site Development	462,000	Rec	462,000		
Virginia Institute of Marine Science	Control Shoreline Erosion	1,200,000	Rec	1,200,000	1,200,000	
Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility	7,203,000	Rec	7,203,000		
Virginia Institute of Marine Science	Replace Oyster Hatchery	8,105,000	Rec	8,105,000		
Virginia Institute of Marine Science	Construct Addition to the Fisheries Science Building	5,961,000	Rec	5,961,000		
Virginia Institute of Marine Science	Acquire Property, Wachapreague	550,000	Rec	550,000		
Virginia Institute of Marine Science	Acquire Property, Gloucester Point	750,000	Rec	750,000		
Virginia Military Institute	Improvements to Post Infrastructure (Phase I)	3,195,000	1.B	3,195,000		
Virginia Military Institute	Improve Military and Leadership Field Training Grounds (Phase I)	15,308,700	Not Recommended	15,308,700	15,119,000	
Virginia Military Institute	Renovate Science Building	14,716,240	4	14,716,240	16,330,000	
Virginia Military Institute	Improve Public Safety and Security on Post (Phase I)	3,850,500	1.B	3,850,500		

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Virginia Military Institute	Renovate Post Hospital	4,136,900	1.B	4,136,900	4,137,000	
Virginia Military Institute	Renovate Maury-Brooke Hall	5,441,800	4	5,441,800		
Virginia Military Institute	Improve Admissions and Financial Aid Offices	1,043,500	1.B	1,043,500		
Virginia Military Institute	Renovate Moody Hall	10,849,400	1.B	10,849,400		
Virginia Military Institute	Historic Preservation Improvements (Phase I)	1,588,786	1.B	1,588,786		
Virginia Polytechnic Institute and State University	Replace: Deteriorated Section of Davidson Hall	31,400,000	1.B	31,400,000	30,124,000	
Virginia Polytechnic Institute and State University	Renovate: Liberal Arts Building	7,550,000	1.B	7,550,000		
Virginia Polytechnic Institute and State University	Construct: Sciences Research Laboratory I	24,125,000	1.A	31,450,000	28,758,000	
Virginia Polytechnic Institute and State University	Renovate: Cyber Arts and Creative Technologies Laboratory	19,200,000	2	19,200,000		
Virginia Polytechnic Institute and State University	Construct: Chiller Plant, Phase I	12,060,000	1.A	12,060,000		
Virginia Polytechnic Institute and State University	Construct: Classroom Building	23,050,000	2	23,050,000		
Virginia Polytechnic Institute and State University	Construct: Veterinary Medicine Instruction Addition	10,725,000	Rec	10,725,000		
Virginia Polytechnic Institute and State University	Construct: Engineering Signature Building	45,250,000	1.B	45,250,000		
Virginia Polytechnic Institute and State University	Construct: Newman Library Addition - ARC	7,800,000	1.A	7,800,000		
Virginia Polytechnic Institute and State University	Renovate: Lane Hall and Construct Addition	16,275,000	2	16,275,000		
Virginia Polytechnic Institute and State University	Construct: Academic and Student Programs Building	8,450,000	2	8,450,000		
Virginia Polytechnic Institute and State University	Code Compliance: Fire Alarm Systems and Access	3,000,000	1.B	3,000,000		
Virginia Polytechnic Institute and State University	Construct Medical School and Research Institute		NA		59,000,000	
Virginia Polytechnic Institute and State University - Coop	Construct Human and Agricultural Biosciences Building I		NA		28,293,000	
Virginia State University	Renovate and Addition to Daniel Gym	24,294,300	1.B	24,294,300		

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Virginia State University	Renovate Lockett Hall - Center For Funded Research	5,524,240	1.B	5,524,240		
Virginia State University	Removal & Replacement of Leaking Heat Plant Fuel Tanks	1,200,000	1.B	1,200,000		
Virginia State University	Renovate and Addition to Hunter McDaniel	23,774,896	P	23,774,896	22,345,000	
Virginia State University	Stormwater Master Plan/Retention Pond	1,194,631	1.B	1,194,631		
Virginia State University	Planning: Construct Multipurpose Center	3,194,310	3	3,194,310	50,625,000	
Virginia State University	President's House Expansion	1,197,786	3	1,197,786		
Virginia State University	Acquire Ettrick Property Extension - Phase II	13,731,410	Not Recommended	13,731,410		
Virginia State University	Multi-Purpose Administrative and Academic Office Building	29,083,792	3	29,083,792		
Virginia State University	Landscaping, Road Circulation, Signage & Pylons - Phase I	2,500,000	2	2,500,000		
Total		2,807,506,429		2,880,081,429	1,501,859,000	126,526,000