

Proposed Funding of Projects Planned in the 2006-2008 Budget

	Planning 2006-2008	Request	2008 Capital Program			Difference
			SB 30	GOB	Total	
Dept. of General Services						
8th & 9th Streets	\$13.00	\$199.90	\$185.10	\$0.00	\$185.10	(\$14.80)
Supreme Court Building	\$3.40	\$9.00	\$0.00	\$0.00	\$0.00	(\$9.00)
Dept. of Education						
VSDB - Staunton	\$6.00	\$92.60	\$0.00	\$0.00	\$0.00	(\$92.60)
Christopher Newport University						
Science Building	\$1.00	\$76.40	\$0.00	\$77.00	\$77.00	\$0.60
College of William & Mary						
School of Education	\$13.20	\$40.90	\$38.10	\$0.00	\$38.10	(\$2.80)
Longwood University						
Addition / Renovation of Bedford Hall	\$2.50	\$33.60	\$0.00	\$29.50	\$29.50	(\$4.10)
University of Mary Washington						
New Graduate Research Institute	\$2.00	\$22.90	\$0.00	\$23.00	\$23.00	\$0.10
Norfolk State University						
Library Renovations / Expansion	\$0.80	\$40.20	\$45.10	\$0.00	\$45.10	\$4.90
Old Dominion University						
Performing/Fine Arts Phase II	\$1.60	\$54.50	\$0.00	\$0.00	\$0.00	(\$54.50)
University of Virginia						
IT Engineering Building	\$0.80	\$40.20	\$0.00	\$37.90	\$37.90	(\$2.30)
Virginia State University						
McDaniel Hall Renovation	\$0.80	\$23.80	\$0.00	\$22.30	\$22.30	(\$1.50)
DMHMR&SAS						
Western State Hospital	\$2.50	\$122.20	\$0.00	\$0.00	\$0.00	(\$122.20)
Central Virginia Training Center	\$2.50	\$93.60	\$22.00	\$0.00	\$22.00	(\$71.60)
Southeastern Virginia Training Center	\$2.50	\$57.60	\$9.00	\$0.00	\$9.00	(\$48.60)
Dept. of Corrections						
Charlotte County Correctional Facility	<u>\$1.20</u>	<u>\$108.50</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$108.50)</u>
Total GF Requests for Planned Projects	\$53.80	\$1,015.90	\$299.30	\$189.70	\$489.00	(\$526.90)