

Status of Chapter 1 Projects
Approved by the 2008 General Assembly
A briefing for the Senate Finance
Capital Outlay Subcommittee

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- A collaborative effort by members of the House, Senate, and Governor produced a comprehensive capital package providing for the needs of:
 - higher education, mental health, state parks, public safety, education, agriculture, and economic development

Summary of Authorized Projects

- Authorizes \$1.5 billion for 108 capital projects for
 - 4 VPBA projects - \$162.9 million
 - 14 VPBA pooled projects - \$274.7 million
 - 9 VCBA projects - \$368.8 million
 - 47 VCBA pooled projects - \$595.8 million
 - 26 projects for detail planning - \$44.8 million
 - 7 projects for pre-planning - \$1.7 million
 - 1 VCBA PPEA project - \$59 million

Pool Funds Transferred

- Of the \$274.7 million in VPBA funding
 - Approximately \$162 million has been transferred to projects
- Of the \$595.8 million in VCBA funding:
 - Approximately \$25.8 million has been transferred to projects

Planning

- 74 (69 percent) projects are in the architectural and engineering stage (planning underway)
- Eight (seven percent) projects have not been initiated (no CO-2 submitted)

Construction

- Construction is underway on eight (seven percent) of the projects:
 - Conservation & Recreation - Construct High Bridge State Park, Phase I
 - Corrections - Replace Roofs Umbrella Project
 - Improve Wallops Flight Facilities
 - College of William & Mary - Construct School of Education
 - George Mason University - Construct Arts Facility, Prince William campus
 - University of Virginia - Construct Information Technology Engineering Building
 - University of Virginia - Repair/Replace Central Grounds Infrastructure
 - Virginia Tech - Construct Medical School and Research Institute

Acquisition

- Acquisition is in process for four (four percent) projects:
 - General Services - Blanket Property Acquisition Project
 - George Mason University - Construct Institute For Conflict Analysis and Resolution
 - Old Dominion University - Acquire Virginia Modeling Analysis and Simulation Center
 - Virginia State University - Construct Multipurpose Center - (land acquisition)

Planning Studies

- Detailed plans or preplanning studies have been submitted for 13 projects for review and consideration for additional funding. Of these, only one has proposed funding to complete the project in the Governor's introduced budget (Juvenile Justice – Correct erosion at Hanover Juvenile Correctional Center). Funding was not recommended for the following 12 projects due to limited resources:
 - Christopher Newport - Construct Integrated Science Center – Phase II
 - Christopher Newport – Construct Luter School of Business
 - College of William and Mary – Integrated Science Center, Phase III
 - Longwood - Construct University Technology Center
 - Virginia Commonwealth - Construct General Classroom Bldg
 - Norfolk State - Construct New Nursing & General Classroom
 - University of Virginia – Renovate New Cabell Hall
 - University of Virginia – Renovate Ruffner Hall
 - Virginia Tech – Renovate Davidson Hall
 - Virginia Tech – Construct Engineering Signature Building
 - Old Dominion University – Systems Research and Academic Building
 - Jamestown-Yorktown - Construct Yorktown Museum