

## Summary of the Conference Report on HB 1301 Capital Projects

- Provides \$92.9 million GF and GF-supported bond proceeds for 34 construction and renovation projects. Major highlights include:
  - Renovation of the Brafferton at the College of William and Mary,
  - Repairs and upgrades to state-owned dams, and
  - Construction of a new veterans care facility in Hampton Roads.
  - A complete list of construction and renovation projects supported by the general fund is attached.
- Provides \$41.5 million (All Funds) in the Central Appropriations for from detailed planning of 32 capital projects. Major highlights include:
  - Renovation of the Rotunda at the University of Virginia,
  - Construction of the Corps Physical Training Facilities Phase I at VMI,
  - Construction of a new classroom building at Virginia Tech,
  - Construction and renovation of the Information Commons and Libraries at Virginia Commonwealth University,
  - Construction of a new academic building at Radford University,
  - Replacement of Brown Hall at Norfolk State University,
  - Construction of Academic VII / Research III, Phase I at George Mason University,
  - Construction of six high priority building at Virginia's Community Colleges, and
  - Renovation of the 9th Street Office Building in Richmond.
  - A complete list of detailed planning authorizations for projects supported by the general fund is attached.
- Separate appropriations provide:
  - \$500,000 GF to plan for a permanent memorial to Emancipation and Freedom, and

- \$8.1 million to acquire a new research vessel for the Virginia Institute for Marine Science.
- Language authorizes the City of Staunton to pay its final \$15 million to the Commonwealth for the Western State Hospital property transaction in three equal installments of \$5 million.

# Conference Report on HB 1301

## Capital Projects Funded from the General Fund and General Fund - Supported Bonds 2012-14 biennium

Line #	Agency	PROJECT NAME	GF	GF Supported Bonds	Total
1	CWM	Construct Cooling Plant and Replace Utilities, Phase IV	-	3,500,000	3,500,000
2	CWM	Renovate the Brafferton and Brafferton Kitchen	-	2,250,000	2,250,000
3	CWM	Improve Accessibility Infrastructure	1,400,000	1,600,000	3,000,000
4	CWM	Improve Lake Matoaka Dam Spillway	3,169,182	-	3,169,182
5	CWM	Improve Campus Storm Water Infastructure	-	3,391,198	3,391,198
6	DBVI	Improvements: Replace Roof on Library Resource Center	-	1,311,982	1,311,982
7	DCR	Repairs and Upgrades to State Park Owned Dams	-	6,914,834	6,914,834
8	DGS	Capital Projects Space Improvement Budget - Dept of Conservation and Recreation	-	1,043,622	1,043,622
9	DGS	DCLS Critical Repairs and Improvments	-	4,323,933	4,323,933
10	DJJ	Upgrade Reception and Diagnostic Center (Infirmary and School)	-	1,277,991	1,277,991
11	DOC	Roofs Lawrenceville	-	1,147,233	1,147,233
12	DOC	HVAC Lawrenceville	-	2,877,267	2,877,267
13	DOC	Roofs Keen Mountain	-	1,190,404	1,190,404
14	DOC	Replace Mechanical Systems Baskerville	-	1,299,000	1,299,000
15	DOC	Replace Plumbing Systems at Baskerville	-	1,219,000	1,219,000
16	DVS	Construct Veterans Care Center in Hampton Roads	8,600,000	-	8,600,000
17	GMU	Hylton Center	-	2,000,000	2,000,000
18	JMU	Newman Lake Dam Repair	-	2,600,000	2,600,000
19	JMU	Replace Boiler & Infrastructure - Phase 2	-	2,563,359	2,563,359
20	JYF	Construct Jamestown Road Wall and Sound Buffer	-	316,844	316,844
21	JYF	Yorktown Outside Areas, Signage and Amenities	-	3,900,000	3,900,000
22	LU	Additional Biomass Boiler	-	1,763,000	1,763,000
23	LU	Replace Willett Hall HVAC	830,000	2,900,000	3,730,000
24	ODU	Replace Mechanical Systems in the Oceanography and Physics Building	-	3,487,580	3,487,580
25	RBC	Umbrella Maintenance Project	-	1,400,000	1,400,000
26	RHEC	Waterproof Building	-	6,700,000	6,700,000
27	UMW	Improve Stormwater Management	-	1,500,000	1,500,000
28	Wise	Dam Safety Modifications	-	2,452,925	2,452,925

# Conference Report on HB 1301

## Capital Projects Funded from the General Fund and General Fund - Supported Bonds 2012-14 biennium

Line #	Agency	PROJECT NAME	GF	GF Supported Bonds	Total
29	VMFA	Replace roof 1985 addition	-	2,000,000	2,000,000
30	VSDB	Improve Campus Security, ADA and other Regulatory Compliance	-	3,000,000	3,000,000
31	VSDB	Install sprinklers in Byrd Hall	-	440,684	440,684
32	VT	Address Fire Alarm Systems and Access	5,500,818	-	5,500,818
33	WWRC	Implement ADA Compliance Measures - Campus Wide	-	1,558,000	1,558,000
34	WWRC	Roof Replacement - Birdsall -Hoover Medical Administration Building 805	-	1,440,000	1,440,000
35		<b>TOTAL</b>	<b>19,500,000</b>	<b>73,368,856</b>	<b>92,868,856</b>

**Conference Report on HB 1301**

**Detailed Planning Authorizations for Capital Projects Funded from the General Fund and General Fund - Supported Bonds  
2012-14 biennium**

	AGENCY	PROJECT NAME	GF (Planning Fund)	NGF	TOTAL
	<b>PROJECTS FUNDED FOR DETAILED PLANNING</b>				
1	CNU	Student Success Center	\$564,610	\$564,610	\$1,129,220
2	CWM	Renovate Tyler Hall		\$677,960	\$677,960
3	DCR	Complete Phase I Development, Powhatan State Park	\$156,654		\$156,654
4	DFS	Expand Western Forensic Laboratory & Office of the Chief Medical Examiner Facility	\$2,396,467		\$2,396,467
5	DGS	Renovate 9th Street Office Building	\$4,000,000		\$4,000,000
6	GMU	Construct Academic VII / Research III, Phase I		\$2,696,454	\$2,696,454
7	GMU	Life Science Building, Prince William		\$3,300,000	\$3,300,000
8	JMU	Construct East Wing (1966 Addition) Hospital		\$2,517,384	\$2,517,384
9	JYF	Yorktown Outside Areas, Signage and Amenities	\$385,000		\$385,000
10	LU	Construct Student Success Center	\$199,315	\$199,315	\$398,630
11	NSU	Replace Brown Hall	\$1,137,590	\$1,137,590	\$2,275,180
12	ODU	New School of Education (17875)		\$1,780,268	\$1,780,268
13	RBC	Renovate Ernst Hall	\$233,781	\$233,781	\$467,562
14	RU	Construct New Academic Building, Phase I + Phase II	\$1,025,076	\$1,025,076	\$2,050,152
15	SMV	Upgrade Museum Exhibits and Convert Special Events Tent into Permanent Structure	\$550,000		\$550,000
16	UMW	Renovate Mercer and Woodward Halls	\$226,655	\$226,655	\$453,310
17	UVA	Renovate the Rotunda		\$2,255,186	\$2,255,186
18	VCCS	Construct Bioscience Building, Blue Ridge	\$313,278	\$313,278	\$626,556
19	VCCS	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds	\$320,679	\$320,679	\$641,358
20	VCCS	Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia	\$412,751	\$412,751	\$825,502
21	VCCS	Renovate Bayside Building, Virginia Beach Campus, Tidewater	\$420,480	\$420,480	\$840,960
22	VCCS	Construct Phase III Academic Building, Midlothian Campus, John Tyler	\$618,566	\$618,566	\$1,237,132
23	VCCS	Renovate Main Hall, Middletown Campus, Lord Fairfax	\$250,000	\$250,000	\$500,000
24	VCCS	Renovate Anderson Hall, Virginia Western	\$518,025	\$518,025	\$1,036,050
25	VCU	Construct and Renovate Information Commons and Libraries		\$1,600,000	\$1,600,000
26	VIMS	Construct Consolidated Scientific Research Facility	\$231,676	\$231,676	\$463,352
27	VMU	Construct corps Physical Training Facilities - Phase I		\$3,066,222	\$3,066,222
28	VSU	Renovate Lockett Hall	\$274,682	\$274,682	\$549,364
29	VSU	Erosion and Sediment Control Stormwater Master Plan/Retention Pond	\$145,000	\$145,000	\$290,000
30	VT	Construct Classroom Building		\$1,282,180	\$1,282,180
31	WWRC	Renovate Dining Hall and Activities Building Phase II	\$365,052		\$365,052
32	WWRC	Renovate Anderson Vocational Training Building Phase I	\$680,574		\$680,574
<b>TOTAL: PROJECTS FUNDED FOR DETAILED PLANNING</b>			<b>\$15,425,911</b>	<b>\$26,067,818</b>	<b>\$41,493,729</b>

**Conference Report on HB 1301**

**Detailed Planning Authorizations for Capital Projects Funded from the General Fund and General Fund - Supported Bonds  
2012-14 biennium**

	AGENCY	PROJECT NAME	GF (Planning Fund)	NGF	TOTAL
	<b>FUTURE PROJECTS TO BE FUNDED FOR DETAILED PLANNING</b>				
1	CNU	Construct Library, Phase II			
2	DBHDS	Replace Facility Roofs and Building Envelopes			
3	DGS	Morson Row Renovation			
4	FCM	Construct Early American Industry Exhibit			
5	ODU	Construct a Joint Policing Facility			
6	RU	Renovate Whitt Hall			
7	UMW	Construct Jepson Science Center Addition			
8	VCCS	Renovate Engineering and Industrial Technology Building, Danville			
9	VCCS	Construct New Classroom and Administration Building, Blue Ridge			
10	VCCS	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia			
11	VCCS	Renovate Phase I Academic and Administration Building, Eastern Shore			
12	VCCS	Construct Student Service and Learning Resources Center, Christanna Campus, Southside			
13	VCU	Renovate Sanger hall, Phase II			
14	VCU	Renovate Raleigh Building			
15	VMFA	Renovate Robinson House			
16	VSDB	Renovate Main Hall			
17	VT	Academic Renewal			