
Subcommittee on Capital Outlay

January 10, 2013



Capital Outlay Funding

Governor's Proposed Amendments by Fund Type- (\$ in millions)	
General Fund Cash	\$3.7
VPBA/VCBA Tax-Supported Bonds	308.7
9(c) Revenue Bonds	9.7
9 (d) Revenue Bonds	8.2
Nongeneral Fund Cash	<u>23.1</u>
Total	\$353.3



Capital Outlay Details

- Virginia Community College System
 - Proposes \$3.7 million GF for a workforce development center at Danville
- Department of Transportation
 - Proposes \$20.0 million NGF, including \$9.3 million for area headquarters, \$7.2 million for residency offices, \$1.8 million for the central office, and \$1.7 million for district offices.
- Capital Project Pool
 - Provides \$263.8 million in VCBA/VPBA bonds for projects that were authorized for detailed planning in Chapter 3 to move to construction.
- Energy Conservation Projects
 - Includes \$35.2 million in VPBA bonds for energy conservation projects.
- Central Maintenance Reserve
 - Provides \$9.6 million in VCBA/VPBA bonds for high priority projects.



Reprogramming Existing Bond Authority

- Proposes to reprogram a total of \$72.8 million of bond proceeds from capital project pools authorized in 2008 and 2010 to the following projects:

Agency/Institution	Project Description
Norfolk State University	Replace Brown Hall
Dept. of Corrections	Construct Richmond P&P Office
Virginia State University	Stormwater Management Facility
Virginia State University	Water Storage Plant
DBHDS	Western State Hospital Supplement
George Mason University	Expand Central Utility Plant
George Mason University	Equipment for Science & Tech. I and II, and Fine Arts Buildings



Detailed Planning Projects in CH. 3

Science Museum of Virginia

Construct Event Space and Upgrade Museum Exhibits

Department of General Services

Renovation of the 9th Street Office Building and Parking Deck

Department of Conservation and Recreation

Complete Phase I Development, Powhatan State Park

Woodrow Wilson Rehabilitation Center

Renovate Dining Hall and Activities Building, Phase II

Woodrow Wilson Rehabilitation Center

Renovate Anderson Vocational Training Building, Phase I

Jamestown-Yorktown Foundation

Yorktown Outside Areas, Signage and Amenities

Department of Forensic Science

Expand Western Virginia Forensic Laboratory and Office of Chief Medical Examiner

College of William and Mary

Renovate Tyler Hall

Richard Bland College

Renovate Ernst Hall

Virginia Institute of Marine Science

Construct a Consolidated Scientific Research Facility

University of Virginia

Renovate the Rotunda

Virginia Tech

Construct Classroom Building

Virginia Military Institute

Corps Physical Training Facilities - Phase I and Phase II

Virginia State University

Renovate Lockett Hall

Erosion and Sediment Control Stormwater Master Plan / Retention Pond



Detailed Planning Projects in CH. 3 (cont.)

Norfolk State University

Replace Brown Hall

Longwood University

Construct Student Success Center

University of Mary Washington

Renovation of Mercer and Woodward Halls

James Madison University

Construct Health and Engineering Academic facility (East Wing Hospital)

Radford University

Construct New Academic Building, Phase I & II

Old Dominion University

Construct New School of Education

Virginia Commonwealth University

Construct and Renovate Information Commons and Libraries

Christopher Newport University

Construct Student Success Center

George Mason University

Construct Academic VII/Research III, Phase I

Construct Life Sciences Building, Prince William

Virginia Community College System

Construct New Classroom and Administration Building, Blue Ridge

Construct Phase III Academic Building, Midlothian Campus, John Tyler

Renovate Bayside Building, Virginia Beach Campus, Tidewater

Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia

Renovate Main Hall, Middletown Campus, Lord Fairfax

Renovate Anderson Hall, Virginia Western

Southwest Virginia Higher Education Center

Construct Academic Building

