Capital Outlay

Capital Outlay Funding - Chapter 56 + Governor's Introduced Budget			
Fund Type	**Chapter 56 2020-22**	**Gov. Amd. 2020-22**	**Gov. Intro. 2020-22**
General Fund	$0.0	$18.0	$18.0
VPBA/VCBA Tax-Supported Bonds	2,007.1	135.5	2,142.7
9(c) Revenue Bonds	279.5	34.1	313.6
9(d) NGF Revenue Bonds	388.0	21.0	409.0
Nongeneral Fund Cash	606.2	10.5	616.7
Total	**$3,280.8**	**$219.2**	**$3,500.0**

The Governor's proposed capital outlay amendments to the FY 2020-22 biennial budget total $219.2 million from all funds.

Projects Supported with General Fund Cash:

- **Planning**
  - ***Supreme Court.*** Proposes $6.2 million GF the second year to plan for the replacement of the Supreme Court Building and Court of Appeals.
  - ***DGS Building.*** Recommends $11.3 million GF the second year to plan a state office building and a parking deck at 7th and Main streets in Richmond.
- **Other**
  - ***Department of Juvenile Justice.*** Proposes $500,000 GF the second year to remove a compromised fire protection water tank on the Barrett Juvenile Correctional Center site.

Projects Supported with Tax-Supported Debt:

- **Central Capital Outlay**

  – ***Equipment for Projects Nearing Completion.*** Recommends $6.8 million the second year from tax-supported bonds to purchase furnishings and equipment for four projects scheduled to come on-line within the next 18 months. The table below lists the eligible projects:

Equipment for Projects Nearing Completion

Agency	Project Title
Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
Virginia Institute of Marine Science	Construct Eastern Shore Laboratory Education, Administration, and Research Complex
Virginia Institute of Marine Science	Replace Oyster Hatchery
Institute for Advanced Learning and Research	Construct Center for Manufacturing

  – ***Capital Outlay Pool Supplements.*** Proposes $58.5 million in VPBA tax-supported bonds to supplement additional bed capacity at the Central State Hospital (Department of Behavioral Health and Development Services) replacement facility that is under design with occupancy anticipated in late 2024). to include an additional unit with 48 beds and associated support space, bringing total facility capacity to 300 beds. The project was originally in the 2019 construction pool.

  – ***New Construction – 2021 Capital Construction Pool.*** Recommends $11.7 million in tax-supported bond proceeds to support six additional projects at state agencies and higher education institutions. Additionally, $917,079 of prior bond proceeds from previously approved projects are transferred to fund these projects under the proposed budget. (Nine infrastructure/life and safety projects are standalone projects, for a combined total of 14 such projects being proposed.)

Proposed New Projects	
Agency	**Project Title**
Virginia Museum of Fine Arts	Life and Safety Projects
Eastern Virginia Medical School	Install Lewis Hall Emergency Generator
Eastern Virginia Medical School	Replace Two Hofheimer Hall Air Handling Units
Gunston Hall	Reconstruct East Yard Enslaved Quarter
Wilson Workforce and Rehabilitation Center	Emergency Replacement of HVAC System Mary Switzer Building
Department for the Blind and Vision Impaired	Replace Roof, Virginia Industries for the Blind, Charlottesville Plant

– ***Workforce Development Projects.*** Recommends $6.6 million in tax-supported bond proceeds to support renovations, enhancements, equipment, and facility construction related to the initiative to increase the number of bachelor's and master's degrees in computer science and closely related fields, consistent with degree production language in Item 475, paragraph U (Tech Talent).

- **Other Standalone Tax-Supported Bond Projects**

  – ***Department of General Services – Waterproof Repairs Capitol Visitors Center.*** Recommends $4.5 million VPBA bonds for needed waterproofing repairs to the Capitol Visitors Center.

  – ***Longwood University – Major HVAC Controls and Equipment.*** Proposes $3.7 million in VCBA tax-supported bonds (and $58,000 NGF) to replace major HVAC controls and equipment.

  – ***Virginia State University – Improve HVAC Campus-wide.*** Recommends $34.0 million in VCBA tax-supported bonds to improve HVAC campus-wide for infectious aerosol control.

  – ***Science Museum of Virginia – Facility and Infrastructure Upgrades.*** Proposes $5.0 million in VPBA tax-supported bonds to repair/replace the heating and air conditioning system to ensure more adequate ventilation and to address the building's envelope, windows, and entranceways to ensure their structural integrity and functionality.

- *Department of Veterans Services – State Match to Renovate Veterans Care Centers.* Proposes $129,000 in VPBA tax-supported bonds the first year to respond to pandemic needs to create isolation units and outbuildings for the storage of personal protective equipment at Sitter Barfoot Veterans Care Center in Richmond and Virginia Veterans Care Center in Roanoke.

- *Department of Veterans Services – Renovate Veteran Care Centers.* Proposes $1.6 million in VPBA tax-supported bonds (and $2.2 million NGF) for renovation projects at Sitter Barfoot Veterans Care Center in Richmond and Virginia Veterans Care Center in Roanoke. These include the purchase of an emergency generator, an updated security system, and a new building management system.

- *Department of Military Affairs – Replace/Install Fire Safety Systems.* Proposes $2.0 million in VPBA tax-supported bonds to continue to support fire safety systems

- *Department of Military Affairs – Security Enhancements.* Proposes $1.0 million in VPBA tax-supported bonds for antiterrorism and force protection security enhancements.

- **Projects Supported with 9(c) Revenue Bonds**.

  - *New Academic Building, Innovation Campus.* Proposes $27.1 million to support construction of a parking structure that contains 178 spaces and a surface lot of 104 spaces associated with the new academic buildings at the Innovation Campus, Virginia Tech.

  - *Upper Quad Residence Hall.* Proposes $7.0 million to construct an Upper Quad residence hall at Virginia Tech.

- **Projects Supported with 9(d) Revenue Bonds**. Recommends a total of $21.0 million for the following list of projects supported by 9(d) revenue bonds:

9(d) Revenue Bonds		
Institution	**Project Title**	**Amount**
George Mason University	Aquatic and Fitness Center Renewal	$10,000,000
Virginia Tech	Plan Replacement of Randolph Hall	11,000,000
Total		**$21,000,000**

- **Other Projects Supported with Nongeneral Fund Cash.** Proposes a total of $21.5 million NGF, offset by a decrease of $11.0 million for one project that is moved to 9(d), for the following list of projects supported by agency nongeneral funds (including NGF previously mentioned under the new project pool):

Nongeneral Fund Supported Projects		
Agency	**Project Title**	**Amount**
Department of Forestry	Acquire New State Forest (Charlotte County)	$6,725,000
Longwood University	Replace Major HVAC Controls and Equipment	58,000
Virginia Tech	Provide 9(d) Authorization to Plan Replacement of Randolph Hall in Lieu of NGF	(11,000,000)
Department of Conservation and Recreation	Property Acquisition State Parks	1,300,000
Department of Corrections	Goochland-VCCW Wastewater Treatment Plan Expansion	3,198,717
Department of Motor Vehicles	Construct Winchester Customer Service Center	3,500,000
Department of Veterans Services	Renovate Vet Care Centers	2,173,789
Department of Military Affairs	Airfield Flight Control Tower (Fort Pickett)	4,500,000
Total		**$10,455,506**

Language Amendments

- **Virginia Port Authority.** Language allows facility construction for an economic development project at the Portsmouth Marine Terminal. Language adopted last year for the project only referenced infrastructure enhancements.

- **George Mason University – Life Science & Engineering Building.** Proposes language to change the project scope for George Mason University to locate the Life Science & Engineering Building / Renovate Bull Run Hall project on either the Fairfax or Manassas Campuses, in accordance with the university's master plan.

- **Virginia Community College System – Northern Virginia Community College System.** Would revise the previously-authorized scope (2016) to match original project design for the Howsmon/Colgan building renovation to include renovation and new construction related to the connector space between Howsmon and Colgan Halls.

- **Frontier Culture Museum – New Crossing Gallery.** Language modifies the scope to address insufficient heating and cooling, insufficient square footage for undersized program elements, and omissions of critical site components, and allows maintenance reserve funding to be used for exhibits.

- **Department of Conservation and Recreation – Natural Area Preserves.** Proposes updated language for authorized natural preserve acquisition, adding Dendron Swamp, Magothy Bay, and Lyndhurst Ponds, and removing Antioch Pines and Camp Branch Wetlands.