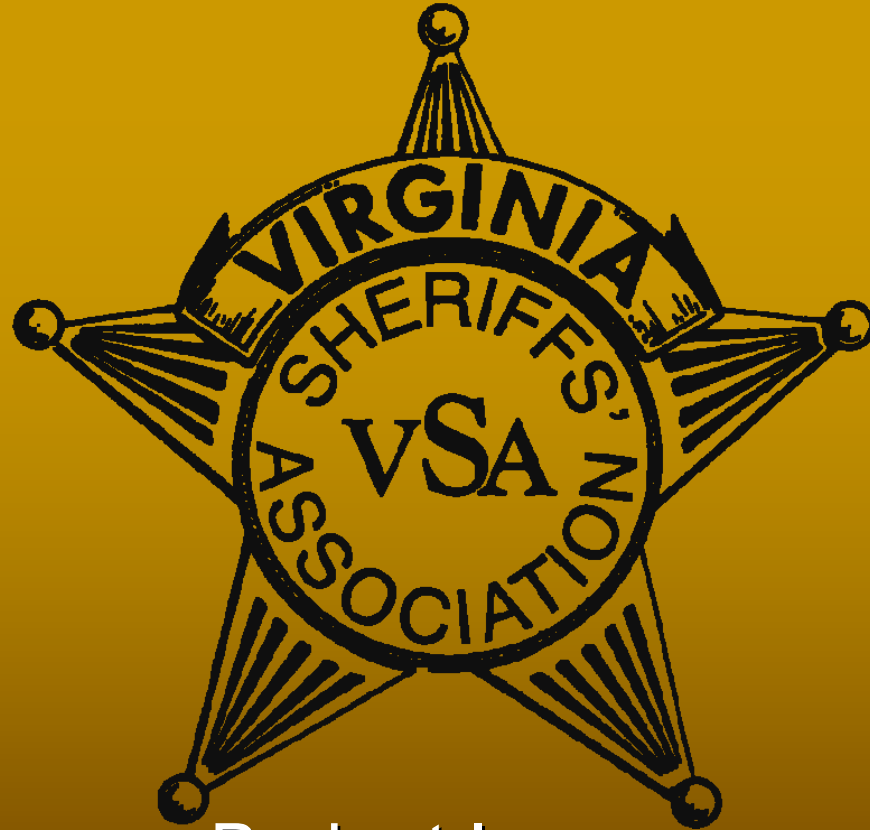


# Virginia Sheriffs' Association



Budget Issues

January 29, 2008

Sheriff Robert McCabe, President

John W. Jones, Executive Director

- Staff Salaries
- 50% for construction of jails – local or regional, Federal Cost Recovery
- Mental Health
  - Sheriffs' Association Survey
  - ECO Staffing 4+2
  - Forensic Beds



- Compensation Board
  - 20% Reduction
  - Criminal Justice Functions
    - Sex Offender
    - VINE
    - LIDS
    - Tuesday Report
    - LEAN
    - Resource Locator



- Staffing Shortage

1-1,500	69 Positions
Court Services	56 Positions
Jail Overcrowding	1,221 Positions
Medical Treatment	356 Positions
Admin	77 Positions
Dispatchers	27 Positions



- VINE \$760,000
- Immigration/VCPI \$500,000
- Master Deputy \$430,000

