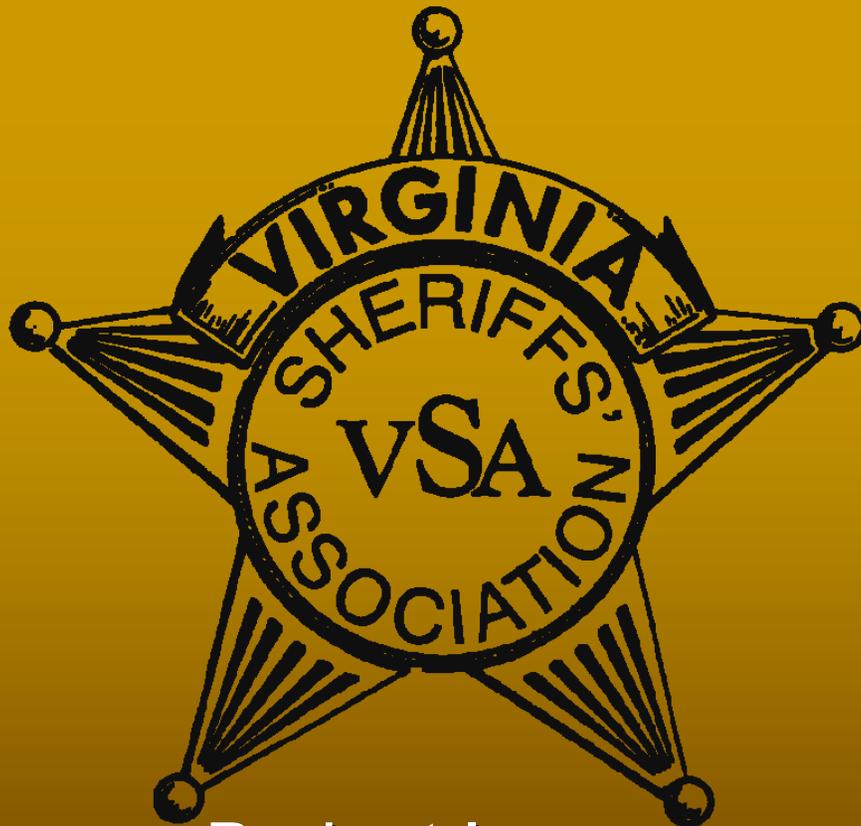


Virginia Sheriffs' Association



Budget Issues

January 29, 2008

Sheriff Robert McCabe, President
John W. Jones, Executive Director

- Staff Salaries
- 50% for construction of jails – local or regional, Federal Cost Recovery
- Mental Health
 - Sheriffs' Association Survey
 - ECO Staffing 4+2
 - Forensic Beds



- Compensation Board
 - 20% Reduction
 - Criminal Justice Functions
 - Sex Offender
 - VINE
 - LIDS
 - Tuesday Report
 - LEAN
 - Resource Locator



- Staffing Shortage

1-1,500	69 Positions
Court Services	56 Positions
Jail Overcrowding	1,221 Positions
Medical Treatment	356 Positions
Admin	77 Positions
Dispatchers	27 Positions



- VINE \$760,000
- Immigration/VCPI \$500,000
- Master Deputy \$430,000

