



Presentation to Senate Finance General Government Subcommittee



The Honorable Leonard Pomata
Secretary of Technology

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Background

- Commonwealth began Partnership to undertake large complex IT project
- To date much has been done, but schedules and milestones have been missed
- Transformation phase is the most difficult and schedule has been revised to slip six months



Perspective

- Accomplishments
 - New facilities
 - Refreshed technology
 - Cost containment
 - Continued progress toward transformation
 - Job creation
 - Reduced VITA staff and costs
 - Increasing capability for transformed agencies



Perspective

- Issues
 - Missed key milestones and deliveries
 - Transformation delay causing instability
 - Agencies impacted
 - Service levels below expectations



Actions needed

- Partnership must focus on Inventory and Re-baseline effort
- Need for agreement on improved billing process
- Need to revisit Transformation schedule to ensure minimum impact to agencies
- Service delivery and operational stability need significant improvement