



**Senate Finance  
General Government/Technology  
Sub-Committee**

**Requested Briefing on Select Budget Items  
January 22, 2009**

**Karl R. Hade, Executive Secretary  
Supreme Court of Virginia**

***Supreme Court of Virginia***  
***2007-08 Criminal Fund Payments***

	<b>Amount</b>	<b>Percent</b>
<b>Court-Appointed Counsel</b>	<b>\$ 61,094,516</b>	<b>59.5%</b>
<b>Guardians Ad Litem</b>	<b>16,577,047</b>	<b>16.2%</b>
<b>Court Reporters</b>	<b>7,707,063</b>	<b>7.5%</b>
<b>Interpreters</b>	<b>4,480,622</b>	<b>4.4%</b>
<b>Extraditions</b>	<b>2,803,940</b>	<b>2.7%</b>
<b>Medical Fees</b>	<b>2,693,524</b>	<b>2.6%</b>
<b>Jurors</b>	<b>2,331,833</b>	<b>2.3%</b>
<b>Forensic Evaluations</b>	<b>1,832,885</b>	<b>1.8%</b>
<b>Witnesses</b>	<b>1,381,129</b>	<b>1.3%</b>
<b>Mediation</b>	<b>1,024,800</b>	<b>1.0%</b>
<b>Other Expenses</b>	<b>686,052</b>	<b>0.7%</b>
<b><i>Total Payments</i></b>	<b>\$ 102,613,411</b>	<b>100.0%</b>

*Supreme Court of Virginia*

*Criminal Fund Payments*

	2005-06	2006-07	2007-08
<b>Court-Appointed Counsel</b>	<b>\$ 47,965,457</b>	<b>\$ 57,004,769</b>	<b>\$ 61,094,516</b>
<b>Guardians Ad Litem</b>	<b>13,197,817</b>	<b>14,887,529</b>	<b>16,577,047</b>
<b>Court Reporters</b>	<b>6,418,373</b>	<b>7,150,148</b>	<b>7,707,063</b>
<b>Interpreters</b>	<b>3,910,818</b>	<b>4,490,769</b>	<b>4,480,622</b>
<b>Extraditions</b>	<b>2,222,233</b>	<b>2,169,180</b>	<b>2,803,940</b>
<b>Medical Fees</b>	<b>1,807,100</b>	<b>2,117,917</b>	<b>2,693,524</b>
<b>Jurors</b>	<b>2,302,768</b>	<b>2,091,984</b>	<b>2,331,833</b>
<b>Forensic Evaluations</b>	<b>834,800</b>	<b>992,182</b>	<b>1,832,885</b>
<b>Witnesses</b>	<b>1,009,349</b>	<b>1,100,674</b>	<b>1,381,129</b>
<b>Mediation</b>	<b>883,851</b>	<b>985,362</b>	<b>1,024,800</b>
<b>Other Expenses</b>	<b>678,650</b>	<b>739,975</b>	<b>686,052</b>
<b>Total Payments</b>	<b>\$ 81,231,216</b>	<b>\$ 93,730,489</b>	<b>\$ 102,613,411</b>

# Criminal Fund Expenditures

<i>Actual Expenditures:</i>			
	<b>Criminal Fund</b>	<b>Waivers</b>	<b>Total</b>
<b>2005-06</b>	<b>81,231,217</b>	<b>-</b>	<b>81,231,217</b>
<b>2006-07</b>	<b>93,730,490</b>	<b>-</b>	<b>93,730,490</b>
<b>2007-08</b>	<b>100,768,241</b>	<b>1,845,171</b>	<b>102,613,412</b>
<i>Appropriation (Governor's Budget Bill):</i>			
<b>2008-09</b>	<b>102,769,076</b>	<b>4,200,000</b>	<b>106,969,076</b>
<b>2009-10</b>	<b>102,689,076</b>	<b>6,200,000</b>	<b>108,889,076</b>

# Court-appointed Attorney Waivers

2007-08 Expenditures:

Waivers Requested – 6,126 waivers

Waivers Approved – 5,952 waivers

Total Payments - \$1,845,171

## Waiver Payment Amounts

	2007-08 Fiscal Year	
	Monthly	Year to
	Amounts	Date
July	\$ 105	\$ 105
August	15,062	15,167
September	19,296	34,463
October	57,350	91,813
November	64,988	156,801
December	97,772	254,573
January	133,147	387,720
February	255,268	642,988
March	236,295	879,283
April	293,436	1,172,719
May	350,850	1,523,569
June	321,602	1,845,171

# Waiver Payment Amounts

	2008-09 Fiscal Year	
	Monthly	Year to
	Amounts	Date
July	\$ 226,064	\$ 226,064
August	413,043	639,107
September	298,911	938,018
October	356,212	1,294,230
November	261,090	1,555,320
December	263,984	1,819,304
January	-	-
February	-	-
March	-	-
April	-	-
May	-	-
June	-	-
<i>Current Appropriation</i>		\$ 4,200,000

# Judicial Department Proposed Budget Reduction Plan

	2008-09	2009-10	Total
Supreme Court of Virginia	\$ 1,542,550	\$ 2,555,300	\$ 4,097,850
JIRC (Agency 112)	6,300	6,300	12,600
VA Criminal Sentencing Commission (Agency 160)	11,000	11,000	22,000
Indigent Defense Commission (Agency 848)	450,000	450,000	900,000
<b><i>Total Projected Savings - Judicial Budget</i></b>	<b>\$ 2,009,850</b>	<b>\$ 3,022,600</b>	<b>\$ 5,032,450</b>
The Judicial Department is working on a plan to reduce our operational budget by an additional \$3,000,000 over the biennium			
This will bring the projected savings for the Judicial Department to \$8,032,450 over the biennium			