

APPENDIX A

Aid for Public Education
2007-2008

General Assembly Adopted Amendments to HB29: 2007-2008 Direct Aid to Public Education

Division	Key Data			HB29 Estimated Distribution	Technical Updates		FY 2008 Estimated Distribution
	2006-2008 Composite Index	Chapter 847 FY 2008 ADM	Revised FY 2008 Proj ADM (Nov 2007)		Mid-Year Sales Tax Reforecast Estimates	Special Education Regional Tuition Revised Forecast	
ACCOMACK	0.3255	5,061	5,008	31,391,910	(18,108)	18,644	31,392,445
ALBEMARLE	0.6095	12,328	12,350	46,104,659	(82,304)	(34,758)	45,987,597
ALLEGHANY	0.2423	2,907	2,881	18,853,034	(6,437)	0	18,846,598
AMELIA	0.3431	1,910	1,843	10,475,217	(6,271)	0	10,468,946
AMHERST	0.2870	4,650	4,612	27,805,803	(13,914)	132,948	27,924,837
APPOMATTOX	0.2696	2,229	2,251	13,848,095	(6,198)	17,344	13,859,241
ARLINGTON	0.8000	17,289	17,733	46,337,451	(154,255)	0	46,183,196
AUGUSTA	0.3320	10,874	10,716	60,142,514	(40,651)	(107,140)	59,994,723
BATH	0.8000	742	724	2,077,553	(6,610)	0	2,070,944
BEDFORD	0.3632	10,145	9,875	50,347,469	(36,929)	34,416	50,344,956
BLAND	0.3059	922	907	5,685,508	(2,663)	(838)	5,682,007
BOTETOURT	0.3957	4,894	4,914	25,471,535	(21,726)	(31,613)	25,418,196
BRUNSWICK	0.2540	2,181	2,161	15,769,340	(6,615)	0	15,762,725
BUCHANAN	0.3205	3,365	3,349	21,918,134	(10,606)	0	21,907,527
BUCKINGHAM	0.2591	2,005	2,000	14,136,272	(6,188)	0	14,130,084
CAMPBELL	0.2612	8,563	8,535	50,861,378	(24,239)	238,782	51,075,920
CAROLINE	0.3495	4,215	4,018	22,474,507	(17,984)	(3,223)	22,453,301
CARROLL	0.2842	4,024	3,948	24,523,007	(11,955)	12,467	24,523,519
CHARLES CITY	0.4128	822	864	5,175,954	(3,718)	0	5,172,236
CHARLOTTE	0.2234	2,091	2,102	14,661,218	(4,591)	0	14,656,627
CHESTERFIELD	0.3616	58,935	58,213	288,851,974	(206,099)	0	288,645,876
CLARKE	0.5580	2,286	2,163	8,861,249	(12,629)	(37,635)	8,810,985
CRAIG	0.3184	756	729	4,600,940	(2,648)	(69,476)	4,528,815
CULPEPER	0.4062	7,636	7,331	36,234,005	(28,163)	16,447	36,222,289
CUMBERLAND	0.2859	1,454	1,421	9,155,545	(4,595)	0	9,150,950
DICKENSON	0.2344	2,442	2,456	16,447,204	(5,316)	0	16,441,888
DINWIDDIE	0.2669	4,679	4,662	28,248,709	(11,596)	0	28,237,113
ESSEX	0.4019	1,676	1,607	9,149,545	(6,873)	0	9,142,672
FAIRFAX	0.7456	158,072	159,492	456,003,236	(1,321,449)	(58,099)	454,623,688
FAUQUIER	0.6443	11,248	11,151	38,486,322	(82,617)	(39,202)	38,364,504
FLOYD	0.3212	2,041	2,051	12,180,642	(7,174)	0	12,173,468
FLUVANNA	0.3749	3,868	3,667	18,901,481	(12,981)	46,353	18,934,853
FRANKLIN	0.3950	7,513	7,265	38,927,088	(32,410)	118,934	39,013,612
FREDERICK	0.3925	12,943	12,842	65,330,808	(48,216)	(741,540)	64,541,051
GILES	0.2755	2,610	2,524	15,504,432	(7,193)	0	15,497,240

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GLOUCESTER	0.3323	5,908	5,922	32,445,067	(22,594)	65,823	32,488,296
GOOCHLAND	0.8000	2,382	2,370	5,568,841	(19,076)	0	5,549,765
GRAYSON	0.2780	1,989	2,058	13,860,718	(6,808)	44,055	13,897,964
GREENE	0.3334	2,844	2,735	16,203,315	(9,405)	39,463	16,233,373
GREENSVILLE	0.2199	1,589	1,593	11,522,059	(3,459)	27,844	11,546,445
HALIFAX	0.2380	5,841	5,747	39,765,607	(14,793)	0	39,750,814
HANOVER	0.4352	19,214	18,743	84,201,346	(84,619)	(8,373)	84,108,354
HENRICO	0.4604	48,226	47,825	222,058,358	(237,708)	52,917	221,873,567
HENRY	0.2553	7,454	7,352	48,600,331	(22,801)	122,822	48,700,352
HIGHLAND	0.6380	276	268	1,920,289	(1,052)	0	1,919,236
ISLE OF WIGHT	0.3753	5,460	5,274	28,327,353	(23,330)	(129,365)	28,174,658
JAMES CITY	0.5499	9,752	9,369	36,219,207	(54,084)	26,393	36,191,515
KING GEORGE	0.4034	3,986	3,914	18,836,216	(13,612)	0	18,822,605
KING & QUEEN	0.4073	738	791	5,096,784	(4,043)	0	5,092,742
KING WILLIAM	0.3267	2,113	2,137	12,681,544	(6,848)	0	12,674,696
LANCASTER	0.6844	1,388	1,361	4,693,490	(10,321)	0	4,683,169
LEE	0.1769	3,441	3,425	27,898,097	(6,717)	0	27,891,380
LOUDOUN	0.6895	52,891	53,365	161,169,980	(362,320)	0	160,807,660
LOUISA	0.5542	4,482	4,558	18,682,552	(27,658)	(27,253)	18,627,640
LUNENBURG	0.2399	1,622	1,628	11,750,510	(4,393)	0	11,746,117
MADISON	0.4362	1,839	1,848	9,654,064	(9,238)	(7,022)	9,637,804
MATHEWS	0.4701	1,297	1,295	6,198,580	(5,852)	0	6,192,729
MECKLENBURG	0.3056	4,673	4,705	28,884,598	(13,618)	0	28,870,980
MIDDLESEX	0.5923	1,329	1,252	5,195,757	(8,289)	(10,777)	5,176,690
MONTGOMERY	0.3737	9,576	9,518	51,890,405	(42,834)	0	51,847,571
NELSON	0.4874	2,021	2,056	10,283,985	(11,833)	(14,717)	10,257,435
NEW KENT	0.4044	2,730	2,712	13,410,813	(11,934)	0	13,398,879
NORTHAMPTON	0.3925	1,833	1,750	11,053,677	(7,980)	0	11,045,696
NORTHUMBERLAND	0.6517	1,542	1,402	5,382,737	(10,517)	0	5,372,220
NOTTOWAY	0.2429	2,139	2,244	15,915,534	(6,096)	0	15,909,438
ORANGE	0.4323	5,106	5,041	24,716,284	(21,078)	(36,528)	24,658,678
PAGE	0.2882	3,591	3,515	20,946,940	(10,076)	107,099	21,043,963
PATRICK	0.2592	2,565	2,566	16,599,730	(7,099)	8,891	16,601,521
PITTSYLVANIA	0.2573	9,190	9,001	56,020,823	(24,818)	(68,275)	55,927,730
POWHATAN	0.3722	4,409	4,341	22,145,747	(16,321)	0	22,129,426

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PRINCE EDWARD	0.2776	2,603	2,501	17,271,898	(8,727)	0	17,263,170
PRINCE GEORGE	0.2304	6,017	6,165	38,291,072	(14,676)	(14,558)	38,261,838
PRINCE WILLIAM	0.4287	71,756	71,057	367,776,451	(307,672)	(2,404,578)	365,064,202
PULASKI	0.2995	4,923	4,773	28,614,628	(14,957)	0	28,599,671
RAPPAHANNOCK	0.7463	1,031	938	3,063,803	(9,354)	(8,026)	3,046,423
RICHMOND	0.3593	1,189	1,180	6,814,732	(4,223)	0	6,810,509
ROANOKE	0.3757	14,838	14,816	75,295,047	(61,541)	(369,558)	74,863,947
ROCKBRIDGE	0.4546	2,649	2,649	13,071,959	(13,849)	0	13,058,110
ROCKINGHAM	0.3299	11,635	11,358	62,497,267	(43,380)	26,708	62,480,595
RUSSELL	0.2292	4,130	4,148	27,722,992	(10,207)	0	27,712,785
SCOTT	0.1962	3,935	3,846	27,181,986	(7,391)	0	27,174,595
SHENANDOAH	0.3419	6,111	6,075	33,057,588	(21,436)	198,600	33,234,752
SMYTH	0.2184	4,989	4,856	34,014,648	(9,900)	(52,397)	33,952,351
SOUTHAMPTON	0.2671	2,786	2,793	18,309,500	(9,662)	(29,757)	18,270,080
SPOTSYLVANIA	0.3455	24,369	24,045	127,059,634	(86,498)	19,219	126,992,355
STAFFORD	0.3503	26,697	26,138	132,427,713	(97,512)	(166,154)	132,164,047
SURRY	0.7842	960	969	2,950,014	(9,110)	0	2,940,904
SUSSEX	0.2912	1,390	1,288	8,954,299	(4,001)	(15,533)	8,934,764
TAZEWELL	0.2500	6,759	6,706	41,657,706	(18,166)	0	41,639,541
WARREN	0.3956	5,380	5,245	26,609,210	(23,320)	0	26,585,890
WASHINGTON	0.3351	7,289	7,313	40,200,837	(25,341)	(46,023)	40,129,474
WESTMORELAND	0.4076	1,675	1,727	10,037,860	(7,825)	0	10,030,035
WISE	0.2036	6,740	6,562	42,863,197	(13,319)	0	42,849,878
WYTHE	0.3086	4,279	4,250	24,463,196	(13,797)	19,630	24,469,029
YORK	0.3749	12,628	12,751	61,419,398	(46,828)	(39,338)	61,333,232
ALEXANDRIA	0.8000	9,745	10,223	28,809,156	(97,894)	0	28,711,262
BRISTOL	0.3366	2,288	2,275	14,469,345	(8,465)	(12,485)	14,448,395
BUENA VISTA	0.2172	1,237	1,146	7,685,049	(2,172)	0	7,682,877
CHARLOTTESVILLE	0.6061	3,931	3,883	19,928,766	(33,833)	(82,946)	19,811,988
COLONIAL HEIGHTS	0.4565	2,915	2,908	13,129,706	(13,705)	0	13,116,001
COVINGTON	0.2918	886	873	5,801,374	(1,949)	0	5,799,425
DANVILLE	0.2655	6,347	6,494	41,875,518	(19,892)	0	41,855,626
FALLS CHURCH	0.8000	1,878	1,912	4,767,307	(16,267)	0	4,751,040
FREDERICKSBURG	0.7538	2,525	2,598	7,505,755	(20,661)	8,822	7,493,917
GALAX	0.2944	1,285	1,327	7,596,732	(3,379)	(1,668)	7,591,685

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HAMPTON	0.2410	21,477	21,320	137,613,601	(59,971)	474,481	138,028,111
HARRISONBURG	0.4361	4,457	4,305	22,266,741	(17,941)	229,422	22,478,222
HOPEWELL	0.2515	3,848	3,908	25,161,493	(9,521)	0	25,151,973
LYNCHBURG	0.3500	8,495	8,293	49,103,929	(34,787)	402,302	49,471,444
MARTINSVILLE	0.2470	2,346	2,411	15,733,359	(7,196)	(27,712)	15,698,450
NEWPORT NEWS	0.2577	29,641	29,393	189,685,915	(90,136)	58,019	189,653,798
NORFOLK	0.2693	32,464	32,259	211,181,153	(95,320)	(131,053)	210,954,780
NORTON	0.3299	753	789	4,453,470	(2,453)	0	4,451,018
PETERSBURG	0.2188	4,572	4,546	33,307,718	(9,322)	1,721	33,300,118
PORTSMOUTH	0.2185	14,516	14,315	98,253,101	(27,959)	(395,603)	97,829,540
RADFORD	0.2947	1,517	1,552	8,673,525	(3,983)	0	8,669,542
RICHMOND CITY	0.4329	22,359	21,988	134,733,237	(129,777)	(42,519)	134,560,941
ROANOKE CITY	0.3763	12,427	12,120	75,260,574	(51,595)	(135,436)	75,073,543
STAUNTON	0.3925	2,715	2,599	17,028,389	(15,859)	(13,684)	16,998,846
SUFFOLK	0.3014	13,618	13,499	78,437,510	(49,083)	158,140	78,546,567
VIRGINIA BEACH	0.3492	70,123	70,345	377,014,340	(284,556)	(702,114)	376,027,670
WAYNESBORO	0.3160	2,937	2,968	16,689,511	(11,198)	3,962	16,682,274
WILLIAMSBURG	0.8000	717	737	3,378,849	(6,525)	(22,326)	3,349,998
WINCHESTER	0.5602	3,746	3,627	15,706,041	(21,836)	(292,422)	15,391,783
FAIRFAX CITY	0.8000	2,806	2,807	6,906,024	(24,588)	0	6,881,435
FRANKLIN CITY	0.2728	1,297	1,259	9,408,884	(3,485)	(50,588)	9,354,810
CHESAPEAKE CITY	0.3186	39,091	39,014	221,858,900	(145,389)	(149,071)	221,564,440
LEXINGTON	0.3982	664	630	3,106,717	(2,315)	0	3,104,402
EMPORIA	0.2836	985	933	6,038,620	(2,931)	0	6,035,689
SALEM	0.3768	4,020	3,936	19,038,487	(13,936)	43,205	19,067,757
BEDFORD CITY	0.2889	891	897	4,983,831	(2,300)	0	4,981,531
POQUOSON	0.3299	2,580	2,466	12,626,803	(7,726)	(53,829)	12,565,248
MANASSAS CITY	0.4335	6,188	6,187	33,310,291	(32,973)	(216,252)	33,061,066
MANASSAS PARK	0.3650	2,479	2,391	14,144,596	(8,146)	79,800	14,216,249
COLONIAL BEACH	0.3131	564	573	3,700,430	(1,469)	(5,219)	3,693,742
WEST POINT	0.2683	804	797	4,823,936	(1,766)	28,731	4,850,901
TOTAL:		1,199,701	1,192,696	5,931,570,394	(5,692,097)	(4,022,279)	5,921,856,018