

APPENDIX B

Summary of Amendments to the
2006-2008 Budget (HB 29)

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
2006-2008 Budget, Chapter 847	\$59,345,120	\$0	\$59,345,120	221.00
Approved Increases				
GAB & Capitol Operating & Maintenance Costs	\$195,256	\$0	\$195,256	0.00
Total Increases	\$195,256	\$0	\$195,256	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$195,256	\$0	\$195,256	0.00
HB 29, AS APPROVED	\$59,540,376	\$0	\$59,540,376	221.00
Percentage Change	0.33%	0.00%	0.33%	0.00%
Auditor of Public Accounts				
2006-2008 Budget, Chapter 847	\$19,322,239	\$1,574,658	\$20,896,897	145.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$19,322,239	\$1,574,658	\$20,896,897	145.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program				
2006-2008 Budget, Chapter 847	\$0	\$3,797,444	\$3,797,444	11.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$3,797,444	\$3,797,444	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police				
2006-2008 Budget, Chapter 847	\$13,192,967	\$0	\$13,192,967	117.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$13,192,967	\$0	\$13,192,967	117.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems				
2006-2008 Budget, Chapter 847	\$5,915,203	\$555,054	\$6,470,257	19.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$5,915,203	\$555,054	\$6,470,257	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services				
2006-2008 Budget, Chapter 847	\$10,260,879	\$40,000	\$10,300,879	57.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,260,879	\$40,000	\$10,300,879	57.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Capital Square Preservation Council				
2006-2008 Budget, Chapter 847	\$214,126	\$0	\$214,126	2.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$214,126	\$0	\$214,126	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission				
2006-2008 Budget, Chapter 847	\$436,356	\$0	\$436,356	1.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$436,356	\$0	\$436,356	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2006-2008 Budget, Chapter 847	\$50,000	\$0	\$50,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$50,000	\$0	\$50,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2006-2008 Budget, Chapter 847	\$100,000	\$0	\$100,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$100,000	\$0	\$100,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2006-2008 Budget, Chapter 847	\$1,323,317	\$0	\$1,323,317	6.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,323,317	\$0	\$1,323,317	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2006-2008 Budget, Chapter 847	\$382,010	\$0	\$382,010	2.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$382,010	\$0	\$382,010	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation				
2006-2008 Budget, Chapter 847	\$125,000	\$0	\$125,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$125,000	\$0	\$125,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission				
2006-2008 Budget, Chapter 847	\$20,320	\$0	\$20,320	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$20,320	\$0	\$20,320	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission				
2006-2008 Budget, Chapter 847	\$42,640	\$0	\$42,640	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$42,640	\$0	\$42,640	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission				
2006-2008 Budget, Chapter 847	\$107,076	\$48,000	\$155,076	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$107,076	\$48,000	\$155,076	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth				
2006-2008 Budget, Chapter 847	\$611,170	\$0	\$611,170	3.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$611,170	\$0	\$611,170	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission				
2006-2008 Budget, Chapter 847	\$1,002,798	\$241,292	\$1,244,090	9.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,002,798	\$241,292	\$1,244,090	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council				
2006-2008 Budget, Chapter 847	\$331,010	\$0	\$331,010	1.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$331,010	\$0	\$331,010	1.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission				
2006-2008 Budget, Chapter 847	\$40,000	\$0	\$40,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$40,000	\$0	\$40,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education				
2006-2008 Budget, Chapter 847	\$50,000	\$0	\$50,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$50,000	\$0	\$50,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Sesquicentennial of the American Civil War Commission				
2006-2008 Budget, Chapter 847	\$2,241,400	\$650,000	\$2,891,400	1.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,241,400	\$650,000	\$2,891,400	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation				
2006-2008 Budget, Chapter 847	\$12,000	\$0	\$12,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$12,000	\$0	\$12,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission				
2006-2008 Budget, Chapter 847	\$15,000	\$0	\$15,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$15,000	\$0	\$15,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring				
2006-2008 Budget, Chapter 847	\$10,000	\$0	\$10,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,000	\$0	\$10,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission				
2006-2008 Budget, Chapter 847	\$12,000	\$0	\$12,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$12,000	\$0	\$12,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules				
2006-2008 Budget, Chapter 847	\$10,000	\$0	\$10,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,000	\$0	\$10,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Prevention of Human Trafficking				
2006-2008 Budget, Chapter 847	\$9,360	\$0	\$9,360	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$9,360	\$0	\$9,360	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2006-2008 Budget, Chapter 847	\$6,269,731	\$211,076	\$6,480,807	37.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$6,269,731	\$211,076	\$6,480,807	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2006-2008 Budget, Chapter 847	\$1,366,078	\$0	\$1,366,078	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,366,078	\$0	\$1,366,078	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account				
2006-2008 Budget, Chapter 847	\$252,640	\$0	\$252,640	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$252,640	\$0	\$252,640	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Legislative Department				
2006-08 Budget, Chapter 847	\$123,070,440	\$7,117,524	\$130,187,964	633.00
Approved Amendments				
Total Increases	\$195,256	\$0	\$195,256	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$195,256	\$0	\$195,256	0.00
HB 29, AS APPROVED	\$123,265,696	\$7,117,524	\$130,383,220	633.00
Percentage Change	0.16%	0.00%	0.15%	0.00%

Judicial Department**Supreme Court**

2006-2008 Budget, Chapter 847	\$60,906,713	\$16,175,750	\$77,082,463	136.63
Approved Increases				
Increase Criminal Fund	\$15,000,000	\$0	\$15,000,000	0.00
Technology Fund - Adjust Appropriation to Reflect Revenues	\$0	\$1,540,000	\$1,540,000	0.00
Total Increases	\$15,000,000	\$1,540,000	\$16,540,000	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$73,000)	\$0	(\$73,000)	0.00
Total Decreases	(\$73,000)	\$0	(\$73,000)	0.00
Total: Approved Amendments	\$14,927,000	\$1,540,000	\$16,467,000	0.00
HB 29, AS APPROVED	\$75,833,713	\$17,715,750	\$93,549,463	136.63
Percentage Change	24.51%	9.52%	21.36%	0.00%

Court of Appeals of Virginia

2006-2008 Budget, Chapter 847	\$14,336,892	\$0	\$14,336,892	69.13
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$20,000)	\$0	(\$20,000)	0.00
Total Decreases	(\$20,000)	\$0	(\$20,000)	0.00
Total: Approved Amendments	(\$20,000)	\$0	(\$20,000)	0.00
HB 29, AS APPROVED	\$14,316,892	\$0	\$14,316,892	69.13
Percentage Change	-0.14%	0.00%	-0.14%	0.00%

Circuit Courts

2006-2008 Budget, Chapter 847	\$173,361,561	\$600,000	\$173,961,561	164.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$15,000)	\$0	(\$15,000)	0.00
Total Decreases	(\$15,000)	\$0	(\$15,000)	0.00
Total: Approved Amendments	(\$15,000)	\$0	(\$15,000)	0.00
HB 29, AS APPROVED	\$173,346,561	\$600,000	\$173,946,561	164.00
Percentage Change	-0.01%	0.00%	-0.01%	0.00%

General District Courts

2006-2008 Budget, Chapter 847	\$167,590,464	\$0	\$167,590,464	1,018.10
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Implement 2008 budget reductions	(\$270,000)	\$0	(\$270,000)	0.00
Total Decreases	(\$270,000)	\$0	(\$270,000)	0.00
Total: Approved Amendments	(\$270,000)	\$0	(\$270,000)	0.00
HB 29, AS APPROVED	\$167,320,464	\$0	\$167,320,464	1,018.10
Percentage Change	-0.16%	0.00%	-0.16%	0.00%
Juvenile & Domestic Relations District Courts				
2006-2008 Budget, Chapter 847	\$132,650,558	\$0	\$132,650,558	594.10
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$177,500)	\$0	(\$177,500)	0.00
Total Decreases	(\$177,500)	\$0	(\$177,500)	0.00
Total: Approved Amendments	(\$177,500)	\$0	(\$177,500)	0.00
HB 29, AS APPROVED	\$132,473,058	\$0	\$132,473,058	594.10
Percentage Change	-0.13%	0.00%	-0.13%	0.00%
Combined District Courts				
2006-2008 Budget, Chapter 847	\$36,897,570	\$0	\$36,897,570	204.55
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$75,000)	\$0	(\$75,000)	0.00
Total Decreases	(\$75,000)	\$0	(\$75,000)	0.00
Total: Approved Amendments	(\$75,000)	\$0	(\$75,000)	0.00
HB 29, AS APPROVED	\$36,822,570	\$0	\$36,822,570	204.55
Percentage Change	-0.20%	0.00%	-0.20%	0.00%
Magistrate System				
2006-2008 Budget, Chapter 847	\$41,910,037	\$0	\$41,910,037	400.20
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$160,000)	\$0	(\$160,000)	0.00
Total Decreases	(\$160,000)	\$0	(\$160,000)	0.00
Total: Approved Amendments	(\$160,000)	\$0	(\$160,000)	0.00
HB 29, AS APPROVED	\$41,750,037	\$0	\$41,750,037	400.20
Percentage Change	-0.38%	0.00%	-0.38%	0.00%
Board of Bar Examiners				
2006-2008 Budget, Chapter 847	\$0	\$2,464,775	\$2,464,775	7.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$2,464,775	\$2,464,775	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission				
2006-2008 Budget, Chapter 847	\$1,038,015	\$0	\$1,038,015	3.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Implement 2008 budget reductions	(\$4,000)	\$0	(\$4,000)	0.00
Total Decreases	(\$4,000)	\$0	(\$4,000)	0.00
Total: Approved Amendments	(\$4,000)	\$0	(\$4,000)	0.00
HB 29, AS APPROVED	\$1,034,015	\$0	\$1,034,015	3.00
Percentage Change	-0.39%	0.00%	-0.39%	0.00%
Indigent Defense Commission				
2006-2008 Budget, Chapter 847	\$76,000,109	\$20,000	\$76,020,109	540.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$200,000)	\$0	(\$200,000)	0.00
Total Decreases	(\$200,000)	\$0	(\$200,000)	0.00
Total: Approved Amendments	(\$200,000)	\$0	(\$200,000)	0.00
HB 29, AS APPROVED	\$75,800,109	\$20,000	\$75,820,109	540.00
Percentage Change	-0.26%	0.00%	-0.26%	0.00%
Virginia Criminal Sentencing Commission				
2006-2008 Budget, Chapter 847	\$1,812,925	\$140,000	\$1,952,925	10.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Implement 2008 budget reductions	(\$5,500)	\$0	(\$5,500)	0.00
Total Decreases	(\$5,500)	\$0	(\$5,500)	0.00
Total: Approved Amendments	(\$5,500)	\$0	(\$5,500)	0.00
HB 29, AS APPROVED	\$1,807,425	\$140,000	\$1,947,425	10.00
Percentage Change	-0.30%	0.00%	-0.28%	0.00%
Virginia State Bar				
2006-2008 Budget, Chapter 847	\$4,915,030	\$29,431,066	\$34,346,096	89.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$4,915,030	\$29,431,066	\$34,346,096	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department				
2006-08 Budget, Chapter 847	\$711,419,874	\$48,831,591	\$760,251,465	3,235.71
Approved Amendments				
Total Increases	\$15,000,000	\$1,540,000	\$16,540,000	0.00
Total Decreases	(\$1,000,000)	\$0	(\$1,000,000)	0.00
Total: Approved Amendments	\$14,000,000	\$1,540,000	\$15,540,000	0.00
HB 29, AS APPROVED	\$725,419,874	\$50,371,591	\$775,791,465	3,235.71
Percentage Change	1.97%	3.15%	2.04%	0.00%
Executive Offices				
Office of the Governor				
2006-2008 Budget, Chapter 847	\$8,987,556	\$257,322	\$9,244,878	41.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$8,987,556	\$257,322	\$9,244,878	41.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor				
2006-2008 Budget, Chapter 847	\$678,733	\$0	\$678,733	4.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$678,733	\$0	\$678,733	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2006-2008 Budget, Chapter 847	\$42,510,990	\$21,804,298	\$64,315,288	316.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$42,510,990	\$21,804,298	\$64,315,288	316.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General - Division of Debt Collection				
2006-2008 Budget, Chapter 847	\$0	\$3,329,076	\$3,329,076	24.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Remove requirement to transfer a portion of debt collected on behalf of agencies to the general fund	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$3,329,076	\$3,329,076	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2006-2008 Budget, Chapter 847	\$3,605,598	\$0	\$3,605,598	19.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$3,605,598	\$0	\$3,605,598	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office for Substance Abuse Prevention				
2006-2008 Budget, Chapter 847	\$0	\$1,200,000	\$1,200,000	3.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$1,200,000	\$1,200,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Enterprise Applications Public-Private Partnership Project Office				
2006-2008 Budget, Chapter 847	\$11,000,000	\$0	\$11,000,000	3.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$11,000,000	\$0	\$11,000,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of Commonwealth Preparedness				
2006-2008 Budget, Chapter 847	\$1,690,771	\$0	\$1,690,771	9.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,690,771	\$0	\$1,690,771	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2006-2008 Budget, Chapter 847	\$476,332	\$0	\$476,332	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$476,332	\$0	\$476,332	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Executive Offices				
2006-08 Budget, Chapter 847	\$68,949,980	\$26,590,696	\$95,540,676	419.00
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$68,949,980	\$26,590,696	\$95,540,676	419.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Administration				
Secretary of Administration				
2006-2008 Budget, Chapter 847	\$15,692,752	\$0	\$15,692,752	12.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$15,692,752	\$0	\$15,692,752	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Compensation Board				
2006-2008 Budget, Chapter 847	\$1,189,778,791	\$23,456,252	\$1,213,235,043	26.00
Approved Increases				
Provide funds for per diem payments	\$11,854,632	\$0	\$11,854,632	0.00
Fund constitutional officer retirement rate adjustment shortfall	\$12,293,631	\$0	\$12,293,631	0.00
Provide support for the Riverside Regional Jail expansion project	\$447,907	\$0	\$447,907	0.00
Provide support for rent increases	\$48,000	\$0	\$48,000	0.00
Total Increases	\$24,644,170	\$0	\$24,644,170	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$24,644,170	\$0	\$24,644,170	0.00
HB 29, AS APPROVED	\$1,214,422,961	\$23,456,252	\$1,237,879,213	26.00
Percentage Change	2.07%	0.00%	2.03%	0.00%
Department of Charitable Gaming				
2006-2008 Budget, Chapter 847	\$5,341,014	\$0	\$5,341,014	31.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$5,341,014	\$0	\$5,341,014	31.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Employment Dispute Resolution				
2006-2008 Budget, Chapter 847	\$2,172,142	\$546,704	\$2,718,846	18.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,172,142	\$546,704	\$2,718,846	18.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of General Services				
2006-2008 Budget, Chapter 847	\$46,507,591	\$57,743,401	\$104,250,992	655.00
Approved Increases				
Fund Civil Rights Memorial project	\$135,000	\$0	\$135,000	0.00
Total Increases	\$135,000	\$0	\$135,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$135,000	\$0	\$135,000	0.00
HB 29, AS APPROVED	\$46,642,591	\$57,743,401	\$104,385,992	655.00
Percentage Change	0.29%	0.00%	0.13%	0.00%
Department of Human Resource Management				
2006-2008 Budget, Chapter 847	\$10,337,100	\$8,478,278	\$18,815,378	97.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,337,100	\$8,478,278	\$18,815,378	97.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Administration of Health Insurance				
2006-2008 Budget, Chapter 847	\$0	\$330,000,000	\$330,000,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$330,000,000	\$330,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Human Rights Council				
2006-2008 Budget, Chapter 847	\$876,084	\$51,616	\$927,700	6.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$876,084	\$51,616	\$927,700	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Minority Business Enterprise				
2006-2008 Budget, Chapter 847	\$1,493,622	\$2,767,571	\$4,261,193	29.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,493,622	\$2,767,571	\$4,261,193	29.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2006-2008 Budget, Chapter 847	\$22,217,300	\$20,017,016	\$42,234,316	38.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$22,217,300	\$20,017,016	\$42,234,316	38.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Administration				
2006-08 Budget, Chapter 847	\$1,294,416,396	\$443,060,838	\$1,737,477,234	912.00
Approved Amendments				
Total Increases	\$24,779,170	\$0	\$24,779,170	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$24,779,170	\$0	\$24,779,170	0.00
HB 29, AS APPROVED	\$1,319,195,566	\$443,060,838	\$1,762,256,404	912.00
Percentage Change	1.91%	0.00%	1.43%	0.00%

Agriculture and Forestry**Secretary of Agriculture and Forestry**

2006-2008 Budget, Chapter 847	\$5,309,193	\$0	\$5,309,193	3.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$5,309,193	\$0	\$5,309,193	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2006-2008 Budget, Chapter 847	\$55,324,857	\$49,900,637	\$105,225,494	510.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$55,324,857	\$49,900,637	\$105,225,494	510.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Forestry

2006-2008 Budget, Chapter 847	\$36,575,982	\$20,469,640	\$57,045,622	323.38
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$36,575,982	\$20,469,640	\$57,045,622	323.38
Percentage Change	0.00%	0.00%	0.00%	0.00%

Virginia Agricultural Council

2006-2008 Budget, Chapter 847	\$0	\$980,668	\$980,668	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$980,668	\$980,668	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Agriculture and Forestry				
2006-08 Budget, Chapter 847	\$97,210,032	\$71,350,945	\$168,560,977	836.38
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$97,210,032	\$71,350,945	\$168,560,977	836.38
Percentage Change	0.00%	0.00%	0.00%	0.00%

Commerce and Trade**Secretary of Commerce and Trade**

2006-2008 Budget, Chapter 847	\$1,673,938	\$0	\$1,673,938	8.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,673,938	\$0	\$1,673,938	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Board of Accountancy

2006-2008 Budget, Chapter 847	\$0	\$1,668,841	\$1,668,841	8.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$1,668,841	\$1,668,841	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Business Assistance

2006-2008 Budget, Chapter 847	\$26,327,164	\$2,382,724	\$28,709,888	50.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$26,327,164	\$2,382,724	\$28,709,888	50.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Housing and Community Development

2006-2008 Budget, Chapter 847	\$97,065,326	\$129,115,074	\$226,180,400	137.00
Approved Increases				
Provide mortgage counseling assistance	\$250,000	\$0	\$250,000	0.00
Fort Monroe Federal Development Area Positions	\$0	\$0	\$0	4.00
Total Increases	\$250,000	\$0	\$250,000	4.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$250,000	\$0	\$250,000	4.00
HB 29, AS APPROVED	\$97,315,326	\$129,115,074	\$226,430,400	141.00
Percentage Change	0.26%	0.00%	0.11%	2.92%

Department of Labor and Industry

2006-2008 Budget, Chapter 847	\$15,424,817	\$11,925,424	\$27,350,241	183.00
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SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
Correct funding split of Central Appropriation amounts	\$237,745	\$0	\$237,745	0.00
Total Increases	\$237,745	\$0	\$237,745	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$237,745	\$0	\$237,745	0.00
HB 29, AS APPROVED	\$15,662,562	\$11,925,424	\$27,587,986	183.00
Percentage Change	1.54%	0.00%	0.87%	0.00%
Department of Mines, Minerals and Energy				
2006-2008 Budget, Chapter 847	\$24,704,146	\$37,203,936	\$61,908,082	240.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$24,704,146	\$37,203,936	\$61,908,082	240.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation				
2006-2008 Budget, Chapter 847	\$0	\$33,211,521	\$33,211,521	181.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$33,211,521	\$33,211,521	181.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership				
2006-2008 Budget, Chapter 847	\$35,525,402	\$0	\$35,525,402	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$35,525,402	\$0	\$35,525,402	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Employment Commission				
2006-2008 Budget, Chapter 847	\$164,334	\$1,237,313,068	\$1,237,477,402	1,037.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$164,334	\$1,237,313,068	\$1,237,477,402	1,037.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission				
2006-2008 Budget, Chapter 847	\$0	\$9,915,104	\$9,915,104	10.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$9,915,104	\$9,915,104	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority				
2006-2008 Budget, Chapter 847	\$32,545,309	\$0	\$32,545,309	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$32,545,309	\$0	\$32,545,309	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade				
2006-08 Budget, Chapter 847	\$233,430,436	\$1,462,735,692	\$1,696,166,128	1,854.50
Approved Amendments				
Total Increases	\$487,745	\$0	\$487,745	4.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$487,745	\$0	\$487,745	4.00
HB 29, AS APPROVED	\$233,918,181	\$1,462,735,692	\$1,696,653,873	1,858.50
Percentage Change	0.21%	0.00%	0.03%	0.22%

Education

Secretary of Education				
2006-2008 Budget, Chapter 847	\$1,425,292	\$0	\$1,425,292	6.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,425,292	\$0	\$1,425,292	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations				
2006-2008 Budget, Chapter 847	\$120,541,926	\$123,478,250	\$244,020,176	339.00
Approved Increases				
Fully Fund National Board Teacher Certification Awards	\$404,125	\$0	\$404,125	0.00
Total Increases	\$404,125	\$0	\$404,125	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$404,125	\$0	\$404,125	0.00
HB 29, AS APPROVED	\$120,946,051	\$123,478,250	\$244,424,301	339.00
Percentage Change	0.34%	0.00%	0.17%	0.00%
Department of Education - Direct Aid to Public Education				
2006-2008 Budget, Chapter 847	\$11,483,132,954	\$1,832,910,071	\$13,316,043,025	0.00
Approved Increases				
Reflect Literary Funds (2008 budget reductions)	\$0	\$8,805,595	\$8,805,595	0.00
Update Incentive and Categorical Programs	\$2,024,781	\$0	\$2,024,781	0.00
Total Increases	\$2,024,781	\$8,805,595	\$10,830,376	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Update Alternative Education Slot Re-allocation	(\$1,240)	\$0	(\$1,240)	0.00
Capture Est. Balances in Pre-School Participation Grants	(\$400,000)	\$0	(\$400,000)	0.00
Update Special Education Homebound Estimated Payments	(\$472,941)	\$0	(\$472,941)	0.00
Update Remedial Summer School Enrollment	(\$515,279)	\$0	(\$515,279)	0.00
Update Governor's School Enrollment	(\$592,803)	\$0	(\$592,803)	0.00
Update No Child Left Behind (NCLB) Participation	(\$1,771,917)	\$0	(\$1,771,917)	0.00
Update VPI Enrollment	(\$3,627,841)	\$0	(\$3,627,841)	0.00
Regional Special Education Tuition	(\$4,022,249)	\$0	(\$4,022,249)	0.00
Mid-Year Sales Tax Revenue Reforecast Estimates	(\$5,692,097)	\$0	(\$5,692,097)	0.00
Update Standards of Quality Enrollment	(\$31,613,862)	\$0	(\$31,613,862)	0.00
Update Sales Tax Revenues	(\$17,808,026)	\$0	(\$17,808,026)	0.00
Directs Surplus Lottery Revenues to State's Basic Aid Payments	Language	\$0	\$0	0.00
One-Time Carryover FY 2008 State Balances	\$0	\$0	\$0	0.00
Lottery Proceeds	\$0	\$0	\$0	0.00
Total Decreases	(\$66,518,255)	\$0	(\$66,518,255)	0.00
Total: Approved Amendments	(\$64,493,474)	\$8,805,595	(\$55,687,879)	0.00
HB 29, AS APPROVED	\$11,418,639,480	\$1,841,715,666	\$13,260,355,146	0.00
Percentage Change	-0.56%	0.48%	-0.42%	0.00%

Virginia School for Deaf, Blind and Multi-Disabled at Hampton

2006-2008 Budget, Chapter 847	\$13,232,785	\$994,882	\$14,227,667	128.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$13,232,785	\$994,882	\$14,227,667	128.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Virginia School for Deaf and Blind at Staunton

2006-2008 Budget, Chapter 847	\$14,209,681	\$2,103,869	\$16,313,550	143.00
Approved Increases				
Accessibility Renovations for Multi-disabled Students	\$50,000	\$0	\$50,000	0.00
Total Increases	\$50,000	\$0	\$50,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$50,000	\$0	\$50,000	0.00
HB 29, AS APPROVED	\$14,259,681	\$2,103,869	\$16,363,550	143.00
Percentage Change	0.35%	0.00%	0.31%	0.00%

Total: Department of Education	\$11,632,542,638	\$1,959,487,072	\$13,592,029,710	616.00
2006-08 Budget, Chapter 847				
Proposed Amendments				
Total Increases	\$2,478,906	\$8,805,595	\$11,284,501	0.00
Total Decreases	(\$66,518,255)	\$0	(\$66,518,255)	0.00
Total: Approved Amendments	(\$64,039,349)	\$8,805,595	(\$55,233,754)	0.00
HB 29, AS APPROVED	\$11,568,503,289	\$1,968,292,667	\$13,536,795,956	616.00
Percentage Change	-0.55%	0.45%	-0.41%	0.00%

State Council of Higher Education for Virginia

2006-2008 Budget, Chapter 847	\$156,638,887	\$99,893,367	\$256,532,254	51.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$156,638,887	\$99,893,367	\$256,532,254	51.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Christopher Newport University				
2006-2008 Budget, Chapter 847	\$61,828,516	\$134,834,863	\$196,663,379	717.74
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$61,828,516	\$134,834,863	\$196,663,379	717.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
The College of William and Mary in Virginia				
2006-2008 Budget, Chapter 847	\$101,981,256	\$316,950,206	\$418,931,462	1,424.45
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$101,981,256	\$316,950,206	\$418,931,462	1,424.45
Percentage Change	0.00%	0.00%	0.00%	0.00%
Richard Bland College				
2006-2008 Budget, Chapter 847	\$12,166,099	\$7,526,502	\$19,692,601	100.16
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$12,166,099	\$7,526,502	\$19,692,601	100.16
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2006-2008 Budget, Chapter 847	\$39,713,164	\$48,586,059	\$88,299,223	370.07
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$39,713,164	\$48,586,059	\$88,299,223	370.07
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2006-2008 Budget, Chapter 847	\$294,246,993	\$899,617,313	\$1,193,864,306	3,461.71
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$294,246,993	\$899,617,313	\$1,193,864,306	3,461.71
Percentage Change	0.00%	0.00%	0.00%	0.00%
James Madison University				
2006-2008 Budget, Chapter 847	\$160,391,432	\$547,027,137	\$707,418,569	2,663.64
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$160,391,432	\$547,027,137	\$707,418,569	2,663.64
Percentage Change	0.00%	0.00%	0.00%	0.00%
Longwood University				
2006-2008 Budget, Chapter 847	\$59,663,944	\$107,162,870	\$166,826,814	612.56
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$59,663,944	\$107,162,870	\$166,826,814	612.56
Percentage Change	0.00%	0.00%	0.00%	0.00%
Norfolk State University				
2006-2008 Budget, Chapter 847	\$102,597,105	\$189,125,306	\$291,722,411	1,001.37
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$102,597,105	\$189,125,306	\$291,722,411	1,001.37
Percentage Change	0.00%	0.00%	0.00%	0.00%
Old Dominion University				
2006-2008 Budget, Chapter 847	\$248,627,476	\$311,149,928	\$559,777,404	2,324.74
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$248,627,476	\$311,149,928	\$559,777,404	2,324.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
Radford University				
2006-2008 Budget, Chapter 847	\$109,770,124	\$176,405,528	\$286,175,652	1,371.04
Approved Increases				
Doctoral Programs	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$109,770,124	\$176,405,528	\$286,175,652	1,371.04
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington				
2006-2008 Budget, Chapter 847	\$48,490,325	\$122,971,915	\$171,462,240	682.66
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$48,490,325	\$122,971,915	\$171,462,240	682.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2006-2008 Budget, Chapter 847	\$318,058,569	\$1,693,212,888	\$2,011,271,457	7,625.96
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$318,058,569	\$1,693,212,888	\$2,011,271,457	7,625.96
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia Medical Center				
2006-2008 Budget, Chapter 847	\$0	\$1,913,731,989	\$1,913,731,989	4,897.22
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$1,913,731,989	\$1,913,731,989	4,897.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2006-2008 Budget, Chapter 847	\$32,399,493	\$33,010,622	\$65,410,115	286.54
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$32,399,493	\$33,010,622	\$65,410,115	286.54
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2006-2008 Budget, Chapter 847	\$418,364,239	\$1,191,170,402	\$1,609,534,641	5,152.34
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$418,364,239	\$1,191,170,402	\$1,609,534,641	5,152.34
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System				
2006-2008 Budget, Chapter 847	\$815,310,829	\$939,857,606	\$1,755,168,435	8,947.14
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$815,310,829	\$939,857,606	\$1,755,168,435	8,947.14
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Military Institute				
2006-2008 Budget, Chapter 847	\$31,862,803	\$73,956,039	\$105,818,842	463.77
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$31,862,803	\$73,956,039	\$105,818,842	463.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University				
2006-2008 Budget, Chapter 847	\$389,771,473	\$1,402,082,603	\$1,791,854,076	6,278.64
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$389,771,473	\$1,402,082,603	\$1,791,854,076	6,278.64
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division				
2006-2008 Budget, Chapter 847	\$128,531,752	\$36,168,808	\$164,700,560	1,127.42
Approved Increases				
Support Recovery from Quarantine at Equine Medical Center	\$200,000	\$0	\$200,000	0.00
Carry Over Funds for Beekeeper Study Implementation	Language	\$0	\$0	0.00
Total Increases	\$200,000	\$0	\$200,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$200,000	\$0	\$200,000	0.00
HB 29, AS APPROVED	\$128,731,752	\$36,168,808	\$164,900,560	1,127.42
Percentage Change	0.16%	0.00%	0.12%	0.00%
Virginia State University				
2006-2008 Budget, Chapter 847	\$72,414,116	\$137,128,274	\$209,542,390	760.06
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$72,414,116	\$137,128,274	\$209,542,390	760.06
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service				
2006-2008 Budget, Chapter 847	\$8,981,955	\$8,100,712	\$17,082,667	83.75
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$8,981,955	\$8,100,712	\$17,082,667	83.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2006-2008 Budget, Chapter 847	\$36,667,666	\$2,400,000	\$39,067,666	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$36,667,666	\$2,400,000	\$39,067,666	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute				
2006-2008 Budget, Chapter 847	\$2,500,000	\$2,500,000	\$5,000,000	8.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,500,000	\$2,500,000	\$5,000,000	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research				
2006-2008 Budget, Chapter 847	\$12,188,949	\$0	\$12,188,949	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$12,188,949	\$0	\$12,188,949	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority				
2006-2008 Budget, Chapter 847	\$2,574,000	\$0	\$2,574,000	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,574,000	\$0	\$2,574,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center				
2006-2008 Budget, Chapter 847	\$2,805,241	\$800,000	\$3,605,241	17.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,805,241	\$800,000	\$3,605,241	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southwest Virginia Higher Education Center				
2006-2008 Budget, Chapter 847	\$4,030,905	\$8,607,880	\$12,638,785	33.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$4,030,905	\$8,607,880	\$12,638,785	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC				
2006-2008 Budget, Chapter 847	\$2,664,476	\$0	\$2,664,476	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,664,476	\$0	\$2,664,476	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative				
2006-2008 Budget, Chapter 847	\$10,600,000	\$0	\$10,600,000	200.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,600,000	\$0	\$10,600,000	200.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority				
2006-2008 Budget, Chapter 847	\$0	\$0	\$0	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Higher Education				
2006-08 Budget, Chapter 847	\$3,685,841,787	\$10,403,978,817	\$14,089,820,604	50,661.98
Proposed Amendments				
Total Increases	\$200,000	\$0	\$200,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$200,000	\$0	\$200,000	0.00
HB 29, AS APPROVED	\$3,686,041,787	\$10,403,978,817	\$14,090,020,604	50,661.98
Percentage Change	0.01%	0.00%	0.00%	0.00%
Frontier Culture Museum of Virginia				
2006-2008 Budget, Chapter 847	\$3,416,605	\$837,160	\$4,253,765	40.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$3,416,605	\$837,160	\$4,253,765	40.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Gunston Hall				
2006-2008 Budget, Chapter 847	\$1,372,023	\$699,178	\$2,071,201	11.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,372,023	\$699,178	\$2,071,201	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation				
2006-2008 Budget, Chapter 847	\$21,738,302	\$15,225,148	\$36,963,450	217.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$21,738,302	\$15,225,148	\$36,963,450	217.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown 2007				
2006-2008 Budget, Chapter 847	\$3,537,074	\$12,654,482	\$16,191,556	27.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$3,537,074	\$12,654,482	\$16,191,556	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Library of Virginia				
2006-2008 Budget, Chapter 847	\$62,172,202	\$19,862,978	\$82,035,180	204.00
Approved Increases				
Rent Increases	\$34,099	\$0	\$34,099	0.00
Total Increases	\$34,099	\$0	\$34,099	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$34,099	\$0	\$34,099	0.00
HB 29, AS APPROVED	\$62,206,301	\$19,862,978	\$82,069,279	204.00
Percentage Change	0.05%	0.00%	0.04%	0.00%
The Science Museum of Virginia				
2006-2008 Budget, Chapter 847	\$10,872,429	\$10,016,714	\$20,889,143	102.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,872,429	\$10,016,714	\$20,889,143	102.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts				
2006-2008 Budget, Chapter 847	\$11,247,398	\$1,155,400	\$12,402,798	5.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$11,247,398	\$1,155,400	\$12,402,798	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts				
2006-2008 Budget, Chapter 847	\$17,267,846	\$17,700,418	\$34,968,264	165.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$17,267,846	\$17,700,418	\$34,968,264	165.50
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Other Education				
2006-08 Budget, Chapter 847	\$131,623,879	\$78,151,478	\$209,775,357	772.00
Proposed Amendments				
Total Increases	\$34,099	\$0	\$34,099	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$34,099	\$0	\$34,099	0.00
HB 29, AS APPROVED	\$131,657,978	\$78,151,478	\$209,809,456	772.00
Percentage Change	0.03%	0.00%	0.02%	0.00%

Total: Education				
2006-08 Budget, Chapter 847	\$15,450,008,304	\$12,441,617,367	\$27,891,625,671	52,049.98
Approved Amendments				
Total Increases	\$2,713,005	\$8,805,595	\$11,518,600	0.00
Total Decreases	(\$66,518,255)	\$0	(\$66,518,255)	0.00
Total: Approved Amendments	(\$63,805,250)	\$8,805,595	(\$54,999,655)	0.00
HB 29, AS APPROVED	\$15,386,203,054	\$12,450,422,962	\$27,836,626,016	52,049.98
Percentage Change	-0.41%	0.07%	-0.20%	0.00%

Finance

Secretary of Finance

2006-2008 Budget, Chapter 847	\$1,252,984	\$0	\$1,252,984	5.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,252,984	\$0	\$1,252,984	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Accounts

2006-2008 Budget, Chapter 847	\$20,502,697	\$767,330	\$21,270,027	119.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$20,502,697	\$767,330	\$21,270,027	119.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Accounts Transfer Payments

2006-2008 Budget, Chapter 847	\$417,493,317	\$2,089,556	\$419,582,873	0.00
Approved Increases				
Revenue Stabilization Fund Withdrawal	Language	\$0	\$0	0.00
NVTC/PRTC Additional Sales Tax on Gasoline	\$0	\$63,658,954	\$63,658,954	0.00
Appropriation				
Total Increases	\$0	\$63,658,954	\$63,658,954	0.00
Approved Decreases				
Remove excess payment to the Revenue Stabilization Fund	(\$69,472,199)	\$0	(\$69,472,199)	0.00
Total Decreases	(\$69,472,199)	\$0	(\$69,472,199)	0.00
Total: Approved Amendments	(\$69,472,199)	\$63,658,954	(\$5,813,245)	0.00
HB 29, AS APPROVED	\$348,021,118	\$65,748,510	\$413,769,628	0.00
Percentage Change	-16.64%	3046.53%	-1.39%	0.00%

Department of Planning and Budget

2006-2008 Budget, Chapter 847	\$16,399,159	\$500,000	\$16,899,159	70.00
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SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
Provide funding for increased rent costs	\$28,000	\$0	\$28,000	0.00
Total Increases	\$28,000	\$0	\$28,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$28,000	\$0	\$28,000	0.00
HB 29, AS APPROVED	\$16,427,159	\$500,000	\$16,927,159	70.00
Percentage Change	0.17%	0.00%	0.17%	0.00%
Department of Taxation				
2006-2008 Budget, Chapter 847	\$172,826,191	\$21,895,134	\$194,721,325	946.50
Approved Increases				
Expand use of Contract Collector Fund to include audit functions	Language	\$0	\$0	0.00
Administer the new locally imposed motor vehicle fuel sales tax and sales and use tax on motor vehicle repairs	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Waiver of Late Penalties if Due to Systems Failure	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$172,826,191	\$21,895,134	\$194,721,325	946.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury				
2006-2008 Budget, Chapter 847	\$17,539,776	\$16,850,526	\$34,390,302	123.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$17,539,776	\$16,850,526	\$34,390,302	123.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Treasury Board				
2006-2008 Budget, Chapter 847	\$757,528,468	\$20,538,242	\$778,066,710	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Adjust debt service funding	(\$4,646,200)	\$0	(\$4,646,200)	0.00
Total Decreases	(\$4,646,200)	\$0	(\$4,646,200)	0.00
Total: Approved Amendments	(\$4,646,200)	\$0	(\$4,646,200)	0.00
HB 29, AS APPROVED	\$752,882,268	\$20,538,242	\$773,420,510	0.00
Percentage Change	-0.61%	0.00%	-0.60%	0.00%
Total: Finance				
2006-08 Budget, Chapter 847	\$1,403,542,592	\$62,640,788	\$1,466,183,380	1,263.50
Approved Amendments				
Total Increases	\$28,000	\$63,658,954	\$63,686,954	0.00
Total Decreases	(\$74,118,399)	\$0	(\$74,118,399)	0.00
Total: Approved Amendments	(\$74,090,399)	\$63,658,954	(\$10,431,445)	0.00
HB 29, AS APPROVED	\$1,329,452,193	\$126,299,742	\$1,455,751,935	1,263.50
Percentage Change	-5.28%	101.63%	-0.71%	0.00%
Health and Human Resources				
Secretary of Health & Human Resources				
2006-2008 Budget, Chapter 847	\$3,464,288	\$0	\$3,464,288	6.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$3,464,288	\$0	\$3,464,288	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comprehensive Services for At-Risk Youth and Families				
2006-2008 Budget, Chapter 847	\$455,687,126	\$105,625,244	\$561,312,370	0.00
Approved Increases				
Mandatory Caseload and Cost Increases	\$54,277,104	\$0	\$54,277,104	0.00
CSA Work Group	Language	\$0	\$0	0.00
Total Increases	\$54,277,104	\$0	\$54,277,104	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$54,277,104	\$0	\$54,277,104	0.00
HB 29, AS APPROVED	\$509,964,230	\$105,625,244	\$615,589,474	0.00
Percentage Change	11.91%	0.00%	9.67%	0.00%
Department for the Aging				
2006-2008 Budget, Chapter 847	\$37,068,384	\$63,282,887	\$100,351,271	27.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$37,068,384	\$63,282,887	\$100,351,271	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing				
2006-2008 Budget, Chapter 847	\$2,756,889	\$14,564,562	\$17,321,451	14.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$2,756,889	\$14,564,562	\$17,321,451	14.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health				
2006-2008 Budget, Chapter 847	\$330,839,013	\$734,766,049	\$1,065,605,062	3,771.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$330,839,013	\$734,766,049	\$1,065,605,062	3,771.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health Professions				
2006-2008 Budget, Chapter 847	\$0	\$46,569,525	\$46,569,525	204.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$46,569,525	\$46,569,525	204.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2006-2008 Budget, Chapter 847	\$5,041,582,480	\$6,038,905,194	\$11,080,487,674	349.00
Approved Increases				
FAMIS utilization and inflation	\$1,386,892	\$2,497,504	\$3,884,396	0.00
Medicaid SCHIP utilization and inflation	\$861,616	\$1,591,282	\$2,452,898	0.00
Total Increases	\$2,248,508	\$4,088,786	\$6,337,294	0.00
Approved Decreases				
Reduce Funding for Northern Virginia PACE Program	(\$250,000)	\$0	(\$250,000)	0.00
Medicaid Offset-Tobacco Strategic Contrib. Payment to VHCF	(\$626,230)	\$626,230	\$0	0.00
Reduce funding for involuntary mental commitments	(\$1,348,992)	\$0	(\$1,348,992)	0.00
Revise Estimate of Medicaid Payments	(\$3,000,000)	(\$3,000,000)	(\$6,000,000)	0.00
Adjust funding for Virginia Health Care Fund	(\$13,255,949)	\$13,255,949	\$0	0.00
Medicaid utilization and inflation	(\$49,714,367)	(\$46,337,167)	(\$96,051,534)	0.00
Total Decreases	(\$68,195,538)	(\$35,454,988)	(\$103,650,526)	0.00
Total: Approved Amendments	(\$65,947,030)	(\$31,366,202)	(\$97,313,232)	0.00
HB 29, AS APPROVED	\$4,975,635,450	\$6,007,538,992	\$10,983,174,442	349.00
Percentage Change	-1.31%	-0.52%	-0.88%	0.00%
Department of Mental Health, Mental Retardation and Substance Abuse Services				
2006-2008 Budget, Chapter 847	\$1,054,948,711	\$705,187,321	\$1,760,136,032	9,704.00
Approved Increases				
Restore savings at Central Virginia Training Center	\$0	\$5,300,000	\$5,300,000	0.00
Total Increases	\$0	\$5,300,000	\$5,300,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$5,300,000	\$5,300,000	0.00
HB 29, AS APPROVED	\$1,054,948,711	\$710,487,321	\$1,765,436,032	9,704.00
Percentage Change	0.00%	0.75%	0.30%	0.00%
Department of Rehabilitative Services				
2006-2008 Budget, Chapter 847	\$59,854,036	\$211,564,550	\$271,418,586	704.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$59,854,036	\$211,564,550	\$271,418,586	704.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center				
2006-2008 Budget, Chapter 847	\$13,389,145	\$41,634,202	\$55,023,347	363.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$13,389,145	\$41,634,202	\$55,023,347	363.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2006-2008 Budget, Chapter 847	\$761,541,271	\$2,785,387,334	\$3,546,928,605	1,683.50
Approved Increases				
Offset loss of federal funds for child welfare services	\$3,945,186	(\$3,945,186)	\$0	0.00
TANF for child care services to at-risk, low-income families	\$0	\$6,000,000	\$6,000,000	0.00
Total Increases	\$3,945,186	\$2,054,814	\$6,000,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$3,945,186	\$2,054,814	\$6,000,000	0.00
HB 29, AS APPROVED	\$765,486,457	\$2,787,442,148	\$3,552,928,605	1,683.50
Percentage Change	0.52%	0.07%	0.17%	0.00%
Virginia Board for People with Disabilities				
2006-2008 Budget, Chapter 847	\$607,305	\$3,372,576	\$3,979,881	10.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$607,305	\$3,372,576	\$3,979,881	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired				
2006-2008 Budget, Chapter 847	\$13,089,179	\$61,300,456	\$74,389,635	170.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$13,089,179	\$61,300,456	\$74,389,635	170.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired				
2006-2008 Budget, Chapter 847	\$383,282	\$3,817,558	\$4,200,840	26.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$383,282	\$3,817,558	\$4,200,840	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Health and Human Resources				
2006-08 Budget, Chapter 847	\$7,775,211,109	\$10,815,977,458	\$18,591,188,567	17,031.50
Approved Amendments				
Total Increases	\$60,470,798	\$11,443,600	\$71,914,398	0.00
Total Decreases	(\$68,195,538)	(\$35,454,988)	(\$103,650,526)	0.00
Total: Approved Amendments	(\$7,724,740)	(\$24,011,388)	(\$31,736,128)	0.00
HB 29, AS APPROVED	\$7,767,486,369	\$10,791,966,070	\$18,559,452,439	17,031.50
Percentage Change	-0.10%	-0.22%	-0.17%	0.00%

Natural Resources**Secretary of Natural Resources**

2006-2008 Budget, Chapter 847	\$1,324,204	\$0	\$1,324,204	6.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,324,204	\$0	\$1,324,204	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Chippokes Plantation Farm Foundation

2006-2008 Budget, Chapter 847	\$324,334	\$134,206	\$458,540	2.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$324,334	\$134,206	\$458,540	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Conservation & Recreation

2006-2008 Budget, Chapter 847	\$105,920,111	\$52,449,100	\$158,369,211	536.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$105,920,111	\$52,449,100	\$158,369,211	536.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Environmental Quality

2006-2008 Budget, Chapter 847	\$324,467,746	\$248,053,806	\$572,521,552	957.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$324,467,746	\$248,053,806	\$572,521,552	957.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Game and Inland Fisheries

2006-2008 Budget, Chapter 847	\$0	\$98,849,004	\$98,849,004	496.00
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SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Reflect transfers from the general fund to the Game Protection Fund	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$98,849,004	\$98,849,004	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2006-2008 Budget, Chapter 847	\$8,672,936	\$3,173,996	\$11,846,932	52.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$8,672,936	\$3,173,996	\$11,846,932	52.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2006-2008 Budget, Chapter 847	\$21,864,351	\$15,408,958	\$37,273,309	159.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$21,864,351	\$15,408,958	\$37,273,309	159.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Natural History				
2006-2008 Budget, Chapter 847	\$5,764,240	\$1,237,992	\$7,002,232	52.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$5,764,240	\$1,237,992	\$7,002,232	52.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Natural Resources				
2006-08 Budget, Chapter 847	\$468,337,922	\$419,307,062	\$887,644,984	2,261.00
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$468,337,922	\$419,307,062	\$887,644,984	2,261.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Public Safety				
Secretary of Public Safety				
2006-2008 Budget, Chapter 847	\$1,473,490	\$0	\$1,473,490	7.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,473,490	\$0	\$1,473,490	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council				
2006-2008 Budget, Chapter 847	\$1,516,539	\$76,900	\$1,593,439	7.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,516,539	\$76,900	\$1,593,439	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control				
2006-2008 Budget, Chapter 847	\$0	\$951,646,142	\$951,646,142	1,012.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$951,646,142	\$951,646,142	1,012.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Correctional Education				
2006-2008 Budget, Chapter 847	\$110,611,116	\$4,719,154	\$115,330,270	809.55
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$110,611,116	\$4,719,154	\$115,330,270	809.55
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Corrections, Central Activities				
2006-2008 Budget, Chapter 847	\$1,854,615,072	\$127,422,380	\$1,982,037,452	13,759.50
Approved Increases				
Provide additional funding for FY 2008 state employee salary increase	\$1,091,970	\$0	\$1,091,970	0.00
Total Increases	\$1,091,970	\$0	\$1,091,970	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$1,091,970	\$0	\$1,091,970	0.00
HB 29, AS APPROVED	\$1,855,707,042	\$127,422,380	\$1,983,129,422	13,759.50
Percentage Change	0.06%	0.00%	0.06%	0.00%
Department of Criminal Justice Services				
2006-2008 Budget, Chapter 847	\$493,831,982	\$106,977,142	\$600,809,124	134.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$493,831,982	\$106,977,142	\$600,809,124	134.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Emergency Management				
2006-2008 Budget, Chapter 847	\$16,148,840	\$76,438,600	\$92,587,440	124.00
Approved Increases				
Clarify transfer of funding between agencies	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$16,148,840	\$76,438,600	\$92,587,440	124.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs				
2006-2008 Budget, Chapter 847	\$0	\$54,817,201	\$54,817,201	37.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$54,817,201	\$54,817,201	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science				
2006-2008 Budget, Chapter 847	\$66,231,969	\$0	\$66,231,969	317.00
Approved Increases				
Provide funding for payment in lieu of taxes	\$218,643	\$0	\$218,643	0.00
Total Increases	\$218,643	\$0	\$218,643	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$218,643	\$0	\$218,643	0.00
HB 29, AS APPROVED	\$66,450,612	\$0	\$66,450,612	317.00
Percentage Change	0.33%	0.00%	0.33%	0.00%
Department of Juvenile Justice				
2006-2008 Budget, Chapter 847	\$414,522,322	\$10,939,134	\$425,461,456	2,502.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$414,522,322	\$10,939,134	\$425,461,456	2,502.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs				
2006-2008 Budget, Chapter 847	\$21,094,449	\$58,001,442	\$79,095,891	365.50
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$21,094,449	\$58,001,442	\$79,095,891	365.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of State Police				
2006-2008 Budget, Chapter 847	\$407,279,280	\$125,037,229	\$532,316,509	2,782.00
Approved Increases				
Increase funding to support troopers' usage of gasoline	\$2,376,000	\$0	\$2,376,000	0.00
Total Increases	\$2,376,000	\$0	\$2,376,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$2,376,000	\$0	\$2,376,000	0.00
HB 29, AS APPROVED	\$409,655,280	\$125,037,229	\$534,692,509	2,782.00
Percentage Change	0.58%	0.00%	0.45%	0.00%
Department of Veterans Services				
2006-2008 Budget, Chapter 847	\$10,254,358	\$45,514,913	\$55,769,271	602.00
Approved Increases				
Increase amount of anticipation loan for new veterans care center start-up	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$10,254,358	\$45,514,913	\$55,769,271	602.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Parole Board				
2006-2008 Budget, Chapter 847	\$1,384,726	\$0	\$1,384,726	6.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,384,726	\$0	\$1,384,726	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Public Safety				
2006-08 Budget, Chapter 847	\$3,398,964,143	\$1,561,590,237	\$4,960,554,380	22,464.55
Approved Amendments				
Total Increases	\$3,686,613	\$0	\$3,686,613	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$3,686,613	\$0	\$3,686,613	0.00
HB 29, AS APPROVED	\$3,402,650,756	\$1,561,590,237	\$4,964,240,993	22,464.55
Percentage Change	0.11%	0.00%	0.07%	0.00%

Technology

Secretary of Technology				
2006-2008 Budget, Chapter 847	\$1,085,418	\$107,954	\$1,193,372	5.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$1,085,418	\$107,954	\$1,193,372	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Innovative Technology Authority				
2006-2008 Budget, Chapter 847	\$12,357,326	\$0	\$12,357,326	0.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$12,357,326	\$0	\$12,357,326	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Information Technologies Agency				
2006-2008 Budget, Chapter 847	\$149,392	\$115,515,822	\$115,665,214	400.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$149,392	\$115,515,822	\$115,665,214	400.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Technology				
2006-08 Budget, Chapter 847	\$13,592,136	\$115,623,776	\$129,215,912	405.00
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$13,592,136	\$115,623,776	\$129,215,912	405.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Transportation

Secretary of Transportation				
2006-2008 Budget, Chapter 847	\$0	\$1,371,000	\$1,371,000	6.00
Approved Increases				
No Supplanting of Existing Transportation Funds	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$1,371,000	\$1,371,000	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Aviation				
2006-2008 Budget, Chapter 847	\$88,134	\$60,526,215	\$60,614,349	33.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$88,134	\$60,526,215	\$60,614,349	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles				
2006-2008 Budget, Chapter 847	\$0	\$547,188,966	\$547,188,966	2,095.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$547,188,966	\$547,188,966	2,095.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation				
2006-2008 Budget, Chapter 847	\$0	\$819,636,890	\$819,636,890	55.00
Approved Increases				
Align appropriation with revenues	\$0	\$35,806,726	\$35,806,726	0.00
Total Increases	\$0	\$35,806,726	\$35,806,726	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$35,806,726	\$35,806,726	0.00
HB 29, AS APPROVED	\$0	\$855,443,616	\$855,443,616	55.00
Percentage Change	0.00%	4.37%	4.37%	0.00%
Department of Transportation				
2006-2008 Budget, Chapter 847	\$792,500,000	\$6,877,686,169	\$7,670,186,169	9,823.00
Approved Increases				
Align appropriation with revenues	\$0	\$212,920,973	\$212,920,973	0.00
Provide appropriation for revenues from HB 3202	\$0	\$112,600,000	\$112,600,000	0.00
TPOF Clarifying Language	Language	\$0	\$0	0.00
Meadowville Interchange Eligible for TPOF Allocation	Language	\$0	\$0	0.00
VDOT Toll Facilities Maintenance	Language	\$0	\$0	0.00
Total Increases	\$0	\$325,520,973	\$325,520,973	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$325,520,973	\$325,520,973	0.00
HB 29, AS APPROVED	\$792,500,000	\$7,203,207,142	\$7,995,707,142	9,823.00
Percentage Change	0.00%	4.73%	4.24%	0.00%
Motor Vehicle Dealer Board				
2006-2008 Budget, Chapter 847	\$0	\$3,956,103	\$3,956,103	22.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$3,956,103	\$3,956,103	22.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority				
2006-2008 Budget, Chapter 847	\$1,000,000	\$157,722,262	\$158,722,262	167.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
Fund terminal revenue bond debt service	\$0	\$250,000	\$250,000	0.00
Total Increases	\$0	\$250,000	\$250,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$250,000	\$250,000	0.00
HB 29, AS APPROVED	\$1,000,000	\$157,972,262	\$158,972,262	167.00
Percentage Change	0.00%	0.16%	0.16%	0.00%
Towing and Recovery Operations				
2006-2008 Budget, Chapter 847	\$0	\$700,000	\$700,000	3.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$700,000	\$700,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Transportation				
2006-08 Budget, Chapter 847	\$793,588,134	\$8,468,787,605	\$9,262,375,739	12,204.00
Approved Amendments				
Total Increases	\$0	\$361,577,699	\$361,577,699	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$361,577,699	\$361,577,699	0.00
HB 29, AS APPROVED	\$793,588,134	\$8,830,365,304	\$9,623,953,438	12,204.00
Percentage Change	0.00%	4.27%	3.90%	0.00%

Central Appropriations

Central Appropriations				
2006-2008 Budget, Chapter 847	\$2,470,490,009	\$86,072,555	\$2,556,562,564	0.00
Approved Increases				
Reduce the impact of the savings requirement for information technology related operational efficiencies	\$4,932,000	\$0	\$4,932,000	0.00
Provide funding for an unbudgeted increase in information technology rates	\$4,659,522	\$0	\$4,659,522	0.00
Provide funding to cover FY 2007 shortfall for interest earnings and credit card rebates at the institutions of higher education	\$3,978,402	\$0	\$3,978,402	0.00
Fund Cost of Presidential Primary	\$2,500,000	\$0	\$2,500,000	0.00
Provide additional funding for the Governor's Development Opportunity Fund	\$750,000	\$0	\$750,000	0.00
Emergency Medical Services Advisory Councils	Language	\$0	\$0	0.00
Technical Adjustment in Nonstates	Language	\$0	\$0	0.00
Correct Budget Language to Reflect Current Level Funding for Nonstate	Language	\$0	\$0	0.00
Total Increases	\$16,819,924	\$0	\$16,819,924	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Remove Remaining Transfer Grant	(\$200,000)	\$0	(\$200,000)	0.00
Capture \$15 Million from WQIF Appropriation	(\$15,000,000)	\$0	(\$15,000,000)	0.00
Capture savings from the Governor's 2008 budget reduction plan	(\$271,964,163)	\$0	(\$271,964,163)	0.00
Reversion of FY 2007 Balances	Language	\$0	\$0	0.00
Legislative Year End Balances	Language	\$0	\$0	0.00
Research Balances	Language	\$0	\$0	0.00
Craigsville Wastewater Treatment Plant	Language	\$0	\$0	0.00
Auxiliary Grant Program Balances	Language	\$0	\$0	0.00
Capture Balances in Health Dept. Immunization Program	Language	\$0	\$0	0.00
Total Decreases	(\$287,164,163)	\$0	(\$287,164,163)	0.00
Total: Approved Amendments	(\$270,344,239)	\$0	(\$270,344,239)	0.00
HB 29, AS APPROVED	\$2,200,145,770	\$86,072,555	\$2,286,218,325	0.00
Percentage Change	-10.94%	0.00%	-10.57%	0.00%

Total: Central Appropriations				
2006-08 Budget, Chapter 847	\$2,470,490,009	\$86,072,555	\$2,556,562,564	0.00
Approved Amendments				
Total Increases	\$16,819,924	\$0	\$16,819,924	0.00
Total Decreases	(\$287,164,163)	\$0	(\$287,164,163)	0.00
Total: Approved Amendments	(\$270,344,239)	\$0	(\$270,344,239)	0.00
HB 29, AS APPROVED	\$2,200,145,770	\$86,072,555	\$2,286,218,325	0.00
Percentage Change	-10.94%	0.00%	-10.57%	0.00%

Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
2006-08 Budget, Chapter 847	\$33,467,741,193	\$35,975,355,019	\$69,443,096,212	111,701.41
Approved Amendments				
Total Increases	\$108,985,255	\$445,485,848	\$554,471,103	4.00
Total Decreases	(\$495,996,355)	(\$35,454,988)	(\$531,451,343)	0.00
Total: Approved Amendments	(\$387,011,100)	\$410,030,860	\$23,019,760	4.00
HB 29, AS APPROVED	\$33,080,730,093	\$36,385,385,879	\$69,466,115,972	111,705.41
Percentage Change	-1.16%	1.14%	0.03%	0.00%

Independent Agencies

State Corporation Commission				
2006-2008 Budget, Chapter 847	\$0	\$167,981,382	\$167,981,382	653.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$167,981,382	\$167,981,382	653.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Lottery Department				
2006-2008 Budget, Chapter 847	\$0	\$155,895,218	\$155,895,218	309.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$155,895,218	\$155,895,218	309.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia College Savings Plan				
2006-2008 Budget, Chapter 847	\$0	\$196,242,091	\$196,242,091	60.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$196,242,091	\$196,242,091	60.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Retirement System				
2006-2008 Budget, Chapter 847	\$156,000	\$86,341,928	\$86,497,928	283.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$156,000	\$86,341,928	\$86,497,928	283.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Workers' Compensation Commission				
2006-2008 Budget, Chapter 847	\$0	\$50,227,457	\$50,227,457	216.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$0	\$50,227,457	\$50,227,457	216.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Office for Protection and Advocacy				
2006-2008 Budget, Chapter 847	\$457,570	\$5,310,236	\$5,767,806	35.00
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$457,570	\$5,310,236	\$5,767,806	35.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies				
2006-08 Budget, Chapter 847	\$613,570	\$661,998,312	\$662,611,882	1,556.00
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$613,570	\$661,998,312	\$662,611,882	1,556.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

State Grants to Nonstate Entities

Nonstate Agencies				
2006-2008 Budget, Chapter 847	\$63,428,620	\$0	\$63,428,620	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$63,428,620	\$0	\$63,428,620	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: State Grants to Nonstate Entities				
2006-08 Budget, Chapter 847	\$63,428,620	\$0	\$63,428,620	0.00
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 29, AS APPROVED	\$63,428,620	\$0	\$63,428,620	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: All Operating Expenses				
2006-08 Budget, Chapter 847	\$34,366,273,697	\$36,693,302,446	\$71,059,576,143	117,126.12
Approved Amendments				
Total Increases	\$124,180,511	\$447,025,848	\$571,206,359	4.00
Total Decreases	(\$496,996,355)	(\$35,454,988)	(\$532,451,343)	0.00
Total: Approved Amendments	(\$372,815,844)	\$411,570,860	\$38,755,016	4.00
HB 29, AS APPROVED	\$33,993,457,853	\$37,104,873,306	\$71,098,331,159	117,130.12
Percentage Change	-1.08%	1.12%	0.05%	0.00%