

APPENDIX D

Detailed Employment Summary

Summary of Employment Level Changes in the Adopted Budget for 2006-2008

	Chapter 847			HB 29, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	600.50	32.50	633.00	600.50	32.50	633.00	0	0	0
Judicial Department	3,138.71	97.00	3,235.71	3,138.71	97.00	3,235.71	0	0	0
Executive Department									
Executive Offices	318.17	100.83	419.00	318.17	100.83	419.00	0	0	0
Administration	434.50	477.50	912.00	434.50	477.50	912.00	0	0	0
Agriculture and Forestry	564.26	272.12	836.38	564.26	272.12	836.38	0	0	0
Commerce and Trade	448.16	1,406.34	1,854.50	452.16	1,406.34	1,858.50	4	0	4
Public Education	447.50	168.50	616.00	447.50	168.50	616.00	0	0	0
Higher Education	18,025.82	32,636.16	50,661.98	18,025.82	32,636.16	50,661.98	0	0	0
Other Education	484.50	287.50	772.00	484.50	287.50	772.00	0	0	0
Finance	1,146.00	117.50	1,263.50	1,146.00	117.50	1,263.50	0	0	0
Health & Human Resources	9,590.55	7,440.95	17,031.50	9,590.55	7,440.95	17,031.50	0	0	0
Natural Resources	1,151.48	1,109.52	2,261.00	1,151.48	1,109.52	2,261.00	0	0	0
Public Safety	19,804.77	2,659.78	22,464.55	19,804.77	2,659.78	22,464.55	0	0	0
Technology	30.00	375.00	405.00	30.00	375.00	405.00	0	0	0
Transportation	0.00	12,204.00	12,204.00	0.00	12,204.00	12,204.00	0	0	0
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Independent Agencies	1.88	1,554.12	1,556.00	1.88	1,554.12	1,556.00	0	0	0
Totals	56,186.80	60,939.32	117,126.12	56,190.80	60,939.32	117,130.12	4	0	4