

## SUMMARY OF CAPITAL OUTLAY AMENDMENTS IN HB 29

Title	GF	VPBA Bonds	NGF	Nongeneral Fund \$ 9(d) Bonds	Other Bonds	Total
General Conditions						
Cash flow capital projects (\$100 million) to FY 2010	0	0	0	0	0	Language
Supplant flow capital projects (\$300 million)	0	0	0	0	0	Language
Revert Unused Capital Project Balances (\$448,219)	0	0	0	0	0	Language
Administration						
Department of General Services						
Washington Building Litigation Settlement Anticipatory Loan	0	0	11,000,000	0	0	11,000,000
Construct Virginia War Memorial Education Wing	0	0	0	0	0	Language
Capitol Complex Energy Efficiency Projects	0	0	195,000	0	0	195,000
Complete Open Stair Between Jefferson and Hill Buildings	0		570,000	0	0	570,000
Total: Office of Administration	0	0	11,765,000	0	0	11,765,000
Education						
Virginia School for the Deaf, Blind and Multi-Disabled at Staunton						
Reduce Planning for Consolidation of the Two Schools	(1,442,000)	0	0	0	0	(1,442,000)
George Mason University						
Student Union II	0	0	0	0	0	Language
Construct faculty and staff housing	0	0	0	0	0	Language
Supplement Student Union I	0	0	0	4,000,000	0	4,000,000
Prince William Community Arts Center	0	0	2,500,000	0	0	2,500,000
James Madison						
Alternative Financing Authority	0	0	0	0	0	Language
Renovate Bridgeforth Stadium	0	0	15,000,000	25,000,000	0	40,000,000
Construct Softball and Baseball Complex	0	0	0	2,000,000	0	2,000,000
Old Dominion University						
Webb Center Improvements	0	0	8,658,683	0	0	8,658,683
Virginia Commonwealth University						
Construct University Ad Center	0	0	0	0	0	Language
Virginia Military Institute						
Renovate Commandant's Quarters	0	0	1,200,000	0	0	1,200,000
Virginia State						
Renovate Singleton Hall	0	0	0	0	0	Language
Jamestown/Yorktown						
Plan Yorktown Museum	0	0	1,590,000	0	0	1,590,000
Total: Office of Education	(1,442,000)	0	28,948,683	31,000,000	0	58,506,683

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				\$ 9(d) Bonds	Other Bonds	
<b>Transportation</b>						
<b>Virginia Port Authority</b>						
Improvements Norfolk International - South	0	0	0	0	93,000,000	93,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,000,000</b>	<b>93,000,000</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve (VMFA Language)	0	0	0	0	0	Language
Revert planning funds for mental health projects	(4,000,000)	0	0	0	0	(4,000,000)
Supplant capital projects with bonds	0	300,000,000	0	0	0	300,000,000
<b>Total: Central Appropriations</b>	<b>(4,000,000)</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,000,000</b>
<b>Total: Capital Outlay HB 29 Approved</b>	<b>(5,442,000)</b>	<b>300,000,000</b>	<b>40,713,683</b>	<b>31,000,000</b>	<b>93,000,000</b>	<b>459,271,683</b>