

Executive

The budget, as adopted, for Executive Offices for the 2008-10 biennium results in an increase of \$1.3 million GF or 2.1 percent above the adjusted base budget.

- **Office of the Governor**

- *Senior Advisor for Workforce Development.* Adds \$182,075 NGF each year for the Senior Advisor for Workforce Development, established by Chapters 696 and 751 of the 2006 Acts of Assembly (HB1307 and SB494). The source of the nongeneral funds is the administrative support allocation of the federal Workforce Investment Act grant.

- **Attorney General and Department of Law**

- *Sexually Violent Predator Program.* Provides \$184,861 the first year and \$201,384 the second year from the general fund for two additional attorneys to manage an increased workload associated with the civil commitment of sexual predators who are being released from prison.
- *Victim Notification Program.* Includes \$69,437 the first year and \$75,638 the second year, and 1.0 FTE position from the general fund to add an additional program assistant in the victim notification program to work exclusively with the civil commitment of sexually violent predators. This position will assist in locating and supporting victims of sexual offenses whose cases are under consideration in the civil commitment process.
- *Crime Investigation.* Provides \$78,934 the first year, \$85,692 the second year, and 1.0 FTE position from the general fund to replace federal grant funds which are expiring for a crime analyst who supports the Special Prosecutions and Organized Crime Section. This position assists in the prosecution of gang crimes committed in Virginia's prisons, money laundering, and other offenses.
- *Information Security.* Adds \$147,845 GF and \$98,563 NGF the first year, and \$120,714 GF and \$83,886 NGF the second year, and 1.0 FTE position for information technology security.
- *TRIAD.* Includes \$140,000 GF and one position each year to continue the TRIAD crime-fighting program for elderly Virginians.

- **Division of Debt Collection**

- *Transfers to the General Fund.* Eliminates outdated language which required the division to transfer specified amounts of funds collected on behalf of state agencies to the general fund. The effect of this language, which overstates the

amounts which would actually be collected, was to discourage state agencies from using the services of the division.

- **Secretary of the Commonwealth**

- *Postage Costs.* Provides \$65,000 each year from the general fund to reflect the June 2007 rate increases adopted by the United States Postal Service.

- **Virginia Enterprise Applications Program (VEAP) Office**

- *Line of Credit.* Increases the agency's working capital advance threshold from \$20.0 to \$30.0 million, to fund projects approved by the Information Technology Investment Board using anticipated revenues from enhanced tax collections and cost recoveries as collateral.
- *Eliminate One-Time Funding.* Removes \$4.4 million GF each year for the design of new budget and financial systems.

- **Office of Commonwealth Preparedness**

- *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$70,455 GF and an increase of \$65,000 NGF each year.

- **Interstate Organization Contributions**

- *Membership Assessments.* Provides \$29,115 the first year and \$37,067 the second year from the general fund for increased membership fees for the National Association of State Budget Officers, National Governors Association, Southern Governors Association, and Southern Growth Policies Board.