

APPENDIX A

Aid for Public Education
2007-2008

HB29/SB29 As Introduced: 2007-2008 Direct Aid to Public Education Estimated Distribution

Division	Key Data			Chapter 847	Technical			HB29/SB29 As Introduced, FY 2008 Estimated Distribution
	2006-2008 Composite Index	Chapter 847 FY 2008 ADM	Nov 2007 FY 2008 Proj ADM (HB/SB 29)		Update for Enrollment Changes to ADM & Lottery Projections in Chapter 847	Update Sales Tax Revenue Estimates	Update Virginia Preschool Initiative for Non-Participation	
ACCOMACK	0.3255	5,061	5,008	32,139,402	(290,175)	(57,473)	(399,844)	31,501,578
ALBEMARLE	0.6095	12,328	12,350	46,352,730	57,861	(256,964)	(48,968)	46,211,489
ALLEGHANY	0.2423	2,907	2,881	19,076,537	(138,232)	(20,487)	(64,783)	18,779,586
AMELIA	0.3431	1,910	1,843	10,727,374	(232,576)	(19,581)	0	10,242,641
AMHERST	0.2870	4,650	4,612	28,061,544	(187,682)	(43,674)	(24,385)	27,642,506
APPOMATTOX	0.2696	2,229	2,251	13,816,409	50,789	(19,104)	0	13,898,883
ARLINGTON	0.8000	17,289	17,733	46,342,395	761,183	(481,126)	(285,000)	47,383,634
AUGUSTA	0.3320	10,874	10,716	60,890,576	(619,714)	(128,348)	0	59,522,799
BATH	0.8000	742	724	2,121,961	(22,605)	(20,663)	(1,140)	2,056,089
BEDFORD	0.3632	10,145	9,875	51,540,680	(1,076,564)	(116,648)	0	49,270,905
BLAND	0.3059	922	907	5,799,973	(94,120)	(8,476)	(11,869)	5,603,257
BOTETOURT	0.3957	4,894	4,914	25,489,656	104,824	(67,834)	(55,112)	25,631,471
BRUNSWICK	0.2540	2,181	2,161	15,922,968	(115,967)	(20,652)	(17,008)	15,670,381
BUCHANAN	0.3205	3,365	3,349	21,961,286	(9,795)	(33,357)	0	21,908,338
BUCKINGHAM	0.2591	2,005	2,000	14,206,874	(51,085)	(19,517)	0	14,085,187
CAMPBELL	0.2612	8,563	8,535	51,039,292	(101,742)	(76,172)	0	50,759,636
CAROLINE	0.3495	4,215	4,018	23,467,565	(936,697)	(56,361)	0	21,537,811
CARROLL	0.2842	4,024	3,948	24,843,220	(257,088)	(38,643)	(24,481)	24,290,400
CHARLES CITY	0.4128	822	864	4,969,887	217,400	(11,333)	0	5,393,354
CHARLOTTE	0.2234	2,091	2,102	14,611,242	64,132	(14,156)	0	14,725,350
CHESTERFIELD	0.3616	58,935	58,213	294,194,749	(3,327,454)	(643,463)	(1,371,857)	286,896,377
CLARKE	0.5580	2,286	2,163	9,288,777	(387,937)	(39,590)	0	8,473,312
CRAIG	0.3184	756	729	4,753,445	(144,157)	(8,349)	0	4,456,783
CULPEPER	0.4062	7,636	7,331	37,540,837	(1,218,906)	(87,926)	0	35,015,098
CUMBERLAND	0.2859	1,454	1,421	9,407,717	(237,825)	(14,347)	0	8,917,720
DICKENSON	0.2344	2,442	2,456	16,413,442	50,137	(16,374)	0	16,497,341
DINWIDDIE	0.2669	4,679	4,662	28,339,228	8	(36,204)	(54,323)	28,303,040
ESSEX	0.4019	1,676	1,607	9,510,839	(336,134)	(21,751)	(3,409)	8,816,820
FAIRFAX	0.7456	158,072	159,492	457,439,632	4,236,536	(4,125,697)	(1,547,235)	461,787,007
FAUQUIER	0.6443	11,248	11,151	39,180,836	(432,523)	(257,936)	(4,055)	38,057,854
FLOYD	0.3212	2,041	2,051	12,176,509	53,477	(22,260)	(27,084)	12,261,204
FLUVANNA	0.3749	3,868	3,667	19,832,193	(890,183)	(40,529)	0	18,011,298
FRANKLIN	0.3950	7,513	7,265	40,126,351	(1,097,682)	(101,581)	0	37,829,406
FREDERICK	0.3925	12,943	12,842	65,972,368	(224,391)	(150,537)	(266,632)	65,373,048
GILES	0.2755	2,610	2,524	15,903,038	(375,128)	(23,477)	0	15,129,305
GLOUCESTER	0.3323	5,908	5,922	32,536,086	47,763	(70,277)	(68,506)	32,561,337
GOOCHLAND	0.8000	2,382	2,370	5,650,066	(14,827)	(59,558)	(6,840)	5,560,855
GRAYSON	0.2780	1,989	2,058	13,658,047	226,696	(19,910)	(4,115)	14,091,529

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GREENE	0.3334	2,844	2,735	16,759,729	(526,809)	(29,605)	0	15,676,506
GREENSVILLE	0.2199	1,589	1,593	11,534,777	(1,990)	(10,728)	0	11,520,070
HALIFAX	0.2380	5,841	5,747	40,307,114	(493,472)	(48,035)	0	39,272,135
HANOVER	0.4352	19,214	18,743	86,334,595	(1,732,855)	(265,180)	(135,214)	82,603,705
HENRICO	0.4604	48,226	47,825	226,274,062	(1,406,668)	(742,151)	(2,066,884)	222,718,574
HENRY	0.2553	7,454	7,352	49,063,498	(390,019)	(73,148)	0	48,210,312
HIGHLAND	0.6380	276	268	1,971,582	(45,898)	(3,332)	(2,064)	1,876,455
ISLE OF WIGHT	0.3753	5,460	5,274	29,233,708	(833,336)	(73,020)	0	27,494,017
JAMES CITY	0.5499	9,752	9,369	37,650,337	(1,262,277)	(168,854)	0	34,956,930
KING GEORGE	0.4034	3,986	3,914	19,230,376	(321,055)	(42,499)	(30,606)	18,545,768
KING & QUEEN	0.4073	738	791	4,873,131	235,798	(12,145)	0	5,332,582
KING WILLIAM	0.3267	2,113	2,137	12,636,209	112,767	(21,380)	(46,053)	12,840,364
LANCASTER	0.6844	1,388	1,361	4,777,003	(42,220)	(32,298)	(8,995)	4,660,264
LEE	0.1769	3,441	3,425	28,048,154	(128,639)	(21,418)	0	27,769,458
LOUDOUN	0.6895	52,891	53,365	161,368,132	1,310,031	(1,131,205)	(376,978)	162,856,989
LOUISA	0.5542	4,482	4,558	18,512,302	256,599	(86,350)	0	18,939,151
LUNENBURG	0.2399	1,622	1,628	11,702,259	61,810	(13,558)	0	11,812,320
MADISON	0.4362	1,839	1,848	9,681,938	13,747	(28,765)	(12,855)	9,680,666
MATHEWS	0.4701	1,297	1,295	6,214,998	1,853	(18,270)	0	6,200,433
MECKLENBURG	0.3056	4,673	4,705	28,890,916	87,205	(42,068)	(51,455)	29,023,258
MIDDLESEX	0.5923	1,329	1,252	5,438,010	(202,226)	(26,085)	(13,943)	5,007,474
MONTGOMERY	0.3737	9,576	9,518	52,328,174	(304,035)	(133,734)	0	51,586,370
NELSON	0.4874	2,021	2,056	10,192,461	128,467	(36,944)	0	10,412,452
NEW KENT	0.4044	2,730	2,712	13,518,385	(49,945)	(37,258)	(20,370)	13,381,238
NORTHAMPTON	0.3925	1,833	1,750	11,537,641	(458,981)	(24,983)	0	10,594,696
NORTHUMBERLAND	0.6517	1,542	1,402	5,851,535	(366,194)	(33,118)	(69,486)	5,086,029
NOTTOWAY	0.2429	2,139	2,244	15,428,172	504,615	(17,252)	0	16,420,149
ORANGE	0.4323	5,106	5,041	25,082,564	(300,471)	(65,809)	0	24,415,813
PAGE	0.2882	3,591	3,515	21,371,670	(393,003)	(31,728)	0	20,553,938
PATRICK	0.2592	2,565	2,566	16,664,375	(42,499)	(22,146)	0	16,557,231
PITTSYLVANIA	0.2573	9,190	9,001	56,898,587	(794,230)	(79,301)	(4,233)	55,230,826
POWHATAN	0.3722	4,409	4,341	22,517,696	(320,939)	(51,011)	0	21,824,808
PRINCE EDWARD	0.2776	2,603	2,501	17,775,482	(474,285)	(29,299)	0	16,797,612
PRINCE GEORGE	0.2304	6,017	6,165	37,463,195	899,463	(45,265)	(26,321)	39,216,856
PRINCE WILLIAM	0.4287	71,756	71,057	374,341,699	(3,289,356)	(960,584)	(2,315,308)	366,802,403
PULASKI	0.2995	4,923	4,773	29,302,520	(638,982)	(48,909)	0	27,975,646
RAPPAHANNOCK	0.7463	1,031	938	3,262,102	(168,946)	(29,353)	0	2,894,857
RICHMOND	0.3593	1,189	1,180	6,876,685	(41,429)	(13,221)	(7,304)	6,780,607

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ROANOKE	0.3757	14,838	14,816	75,609,191	13,218	(192,139)	(135,223)	75,443,488
ROCKBRIDGE	0.4546	2,649	2,649	13,082,314	32,973	(43,328)	0	13,104,933
ROCKINGHAM	0.3299	11,635	11,358	63,756,857	(1,123,703)	(135,887)	0	61,373,564
RUSSELL	0.2292	4,130	4,148	27,550,221	204,638	(31,867)	0	27,927,630
SCOTT	0.1962	3,935	3,846	27,658,680	(449,037)	(23,075)	(4,582)	26,737,531
SHENANDOAH	0.3419	6,111	6,075	33,479,063	(354,548)	(66,926)	0	32,703,040
SMYTH	0.2184	4,989	4,856	34,643,546	(596,560)	(32,338)	0	33,418,088
SOUTHAMPTON	0.2671	2,786	2,793	18,301,525	38,145	(30,170)	0	18,347,644
SPOTSYLVANIA	0.3455	24,369	24,045	129,046,689	(1,452,123)	(270,056)	(264,876)	125,872,386
STAFFORD	0.3503	26,697	26,138	135,078,135	(2,345,556)	(304,866)	0	130,082,157
SURRY	0.7842	960	969	2,959,877	18,571	(28,434)	0	2,968,584
SUSSEX	0.2912	1,390	1,288	9,505,686	(529,768)	(13,538)	(8,080)	8,432,610
TAZEWELL	0.2500	6,759	6,706	41,941,932	(226,450)	(57,776)	0	41,431,257
WARREN	0.3956	5,380	5,245	27,325,915	(557,172)	(73,406)	(86,127)	26,138,165
WASHINGTON	0.3351	7,289	7,313	40,263,711	16,242	(79,116)	0	40,217,080
WESTMORELAND	0.4076	1,675	1,727	10,106,723	171,160	(23,916)	(216,107)	10,425,128
WISE	0.2036	6,740	6,562	43,854,071	(742,969)	(43,628)	(204,277)	42,324,505
WYTHE	0.3086	4,279	4,250	24,657,225	(150,953)	(43,076)	0	24,312,243
YORK	0.3749	12,628	12,751	60,958,391	610,595	(146,026)	(3,563)	62,033,556
ALEXANDRIA	0.8000	9,745	10,223	28,848,936	946,983	(305,043)	(681,720)	30,437,860
BRISTOL	0.3366	2,288	2,275	14,841,810	(224,762)	(26,699)	(121,004)	14,365,586
BUENA VISTA	0.2172	1,237	1,146	8,161,941	(469,618)	(7,274)	0	7,215,432
CHARLOTTESVILLE	0.6061	3,931	3,883	19,849,790	319,480	(105,790)	(134,714)	20,382,960
COLONIAL HEIGHTS	0.4565	2,915	2,908	13,298,267	(26,640)	(42,786)	(99,134)	13,202,200
COVINGTON	0.2918	886	873	5,891,096	(83,637)	(6,084)	0	5,717,737
DANVILLE	0.2655	6,347	6,494	41,541,460	393,309	(59,250)	0	42,268,827
FALLS CHURCH	0.8000	1,878	1,912	4,766,401	55,115	(50,789)	(3,420)	4,825,842
FREDERICKSBURG	0.7538	2,525	2,598	7,409,919	172,974	(64,508)	(12,631)	7,691,361
GALAX	0.2944	1,285	1,327	7,510,795	164,552	(10,242)	(68,373)	7,829,657
HAMPTON	0.2410	21,477	21,320	138,037,191	(233,458)	(190,132)	0	137,380,143
HARRISONBURG	0.4361	4,457	4,305	23,195,459	(595,925)	(56,369)	(276,423)	21,947,239
HOPEWELL	0.2515	3,848	3,908	24,798,664	392,083	(29,253)	0	25,553,576
LYNCHBURG	0.3500	8,495	8,293	50,047,314	(819,550)	(110,869)	(12,967)	48,297,346
MARTINSVILLE	0.2470	2,346	2,411	15,283,814	470,627	(21,083)	0	16,203,986
NEWPORT NEWS	0.2577	29,641	29,393	190,870,743	(898,896)	(285,932)	0	188,787,019
NORFOLK	0.2693	32,464	32,259	211,426,285	55,723	(300,854)	0	211,236,876
NORTON	0.3299	753	789	4,290,432	170,698	(7,660)	0	4,624,169
PETERSBURG	0.2188	4,572	4,546	33,544,666	(207,393)	(29,555)	0	33,100,325

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PORTSMOUTH	0.2185	14,516	14,315	98,904,379	(560,058)	(91,220)	0	97,693,043
RADFORD	0.2947	1,517	1,552	8,453,350	232,322	(12,148)	0	8,905,847
RICHMOND CITY	0.4329	22,359	21,988	137,015,315	(1,491,146)	(409,500)	(381,432)	133,623,523
ROANOKE CITY	0.3763	12,427	12,120	77,414,896	(1,702,934)	(163,425)	(287,962)	73,845,602
STAUNTON	0.3925	2,715	2,599	18,099,852	(1,017,828)	(50,172)	(3,463)	16,014,024
SUFFOLK	0.3014	13,618	13,499	79,038,701	(447,946)	(153,245)	0	77,989,564
VIRGINIA BEACH	0.3492	70,123	70,345	378,750,984	1,010,996	(885,442)	(1,862,199)	379,887,535
WAYNESBORO	0.3160	2,937	2,968	16,748,518	84,632	(34,473)	(109,166)	16,883,308
WILLIAMSBURG	0.8000	717	737	3,308,124	91,071	(20,345)	0	3,469,920
WINCHESTER	0.5602	3,746	3,627	16,095,953	(321,358)	(68,554)	0	15,384,683
FAIRFAX CITY	0.8000	2,806	2,807	7,012,542	13,568	(76,767)	(43,320)	6,962,912
FRANKLIN CITY	0.2728	1,297	1,259	9,607,434	(187,250)	(11,300)	0	9,221,634
CHESAPEAKE CITY	0.3186	39,091	39,014	222,052,041	1,285,934	(449,820)	(1,029,255)	224,174,090
LEXINGTON	0.3982	664	630	3,210,022	(96,034)	(7,272)	0	3,010,683
EMPORIA	0.2836	985	933	6,359,311	(311,537)	(9,153)	0	5,727,083
SALEM	0.3768	4,020	3,936	19,474,677	(296,505)	(43,775)	(95,910)	18,837,893
BEDFORD CITY	0.2889	891	897	4,977,099	13,912	(7,180)	0	4,997,743
POQUOSON	0.3299	2,580	2,466	12,966,016	(294,410)	(25,705)	(19,098)	12,351,491
MANASSAS CITY	0.4335	6,188	6,187	33,834,993	(260,276)	(102,973)	(161,453)	33,211,468
MANASSAS PARK	0.3650	2,479	2,391	14,675,409	(483,662)	(25,434)	(21,717)	13,682,650
COLONIAL BEACH	0.3131	564	573	3,641,697	75,001	(4,522)	(11,746)	3,787,178
WEST POINT	0.2683	804	797	4,895,108	(53,147)	(5,513)	(12,512)	4,783,301
TOTAL:		1,199,701	1,192,696	5,996,152,662	(30,927,073)	(17,808,026)	(15,847,169)	5,916,490,490