

Administration

The proposed amendments for the Administration agencies would provide an increase of \$27.8 million GF for FY 2008. Most of the increases are for the Compensation Board, which is proposed to receive an increase of \$27.6 million GF for three amendments: \$14.9 million GF for per diem payments to local and regional jails, \$12.3 million GF to cover a shortfall in the amount budgeted for constitutional officers' VRS retirement contributions, and \$0.4 million GF to staff additional jail space at the Riverside Regional Jail. The introduced budget also recommends \$0.1 million GF for the Department of General Services to begin site work for the civil rights memorial, which will be located in Capitol Square.

- **Compensation Board**

- *Per Diem Payments to Local and Regional Jails.* Proposes an additional \$14.9 million GF the second year to compensate local governments for the cost of housing inmates in local jails based on the per day rate.
- *Constitutional Officers' VRS Shortfall.* Proposes an additional \$12.3 million GF in the second year to cover a shortfall in the amount budgeted for constitutional officers' VRS retirement contributions. Funding for these costs was omitted from the calculation of the 2006-2008 salary increases. The FY 2007 shortfall of \$4.8 million was addressed by an administrative transfer from FY 2008 to FY 2007, bringing the total shortfall in FY 2008 to \$12.5 million (replace \$4.8 million + \$7.5 million FY 2008 shortfall).
- *Staff Riverside Regional Jail Expansion.* Proposes an additional \$0.4 million GF in the second year to staff additional jail space at the Riverside Regional Jail.

- **Department of General Services**

- *Civil Rights Memorial.* Proposes \$135,000 GF to begin site work for the civil rights memorial to be located in Capitol Square.