

Capital Outlay

Amendments proposed for capital projects in HB/SB 29 add a total of \$143.8 million (all funds) in project funding. The proposed general fund increase of \$50.0 million is entirely for central maintenance reserve. Nongeneral fund increases total \$93.8 million, of which \$93.0 million is from Virginia Port Authority bonds, and \$0.8 million NGF for two projects administered by the Department of General Services.

Proposed Capital Outlay Amendments (2006-08 Biennium)	
<u>Fund Type</u>	<u>\$ in Millions</u>
HB/SB 29	
General Fund	\$50.0
Virginia Port Authority Bonds	93.0
Nongeneral Funds	<u>0.8</u>
GRAND TOTAL	\$143.8

Descriptions of selected projects follow.

- **Department of General Services**
 - *Capitol Square Stairs.* Provides \$0.6 million NGF to complete steps between the Jefferson and Oliver Hill buildings.
 - *Energy Conservation Projects.* Provides \$0.2 million NGF for energy conservation projects at the seat of government.
- **Virginia Port Authority**
 - *Norfolk International Terminal-South.* Provides \$93.0 million from Virginia Port Authority bonds for renovations, improvements and land acquisition at the Norfolk International Terminal-South.
- **Central Capital Outlay**
 - *Maintenance Reserve.* Proposes an additional \$50.0 million GF in FY 2008 for maintenance reserve. When the amounts appropriated separately at Norfolk State University and Virginia State University is included, the total maintenance reserve amount available for FY 2008 is \$125.0 million GF.