

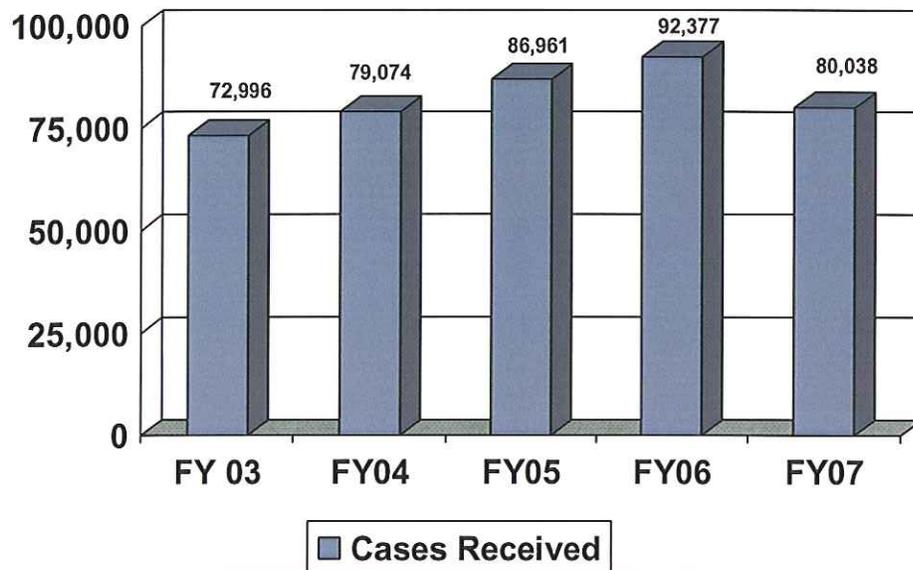


Department of Forensic Science

**Briefing to
Senate Finance
Subcommittee on Public Safety
January 25, 2008**

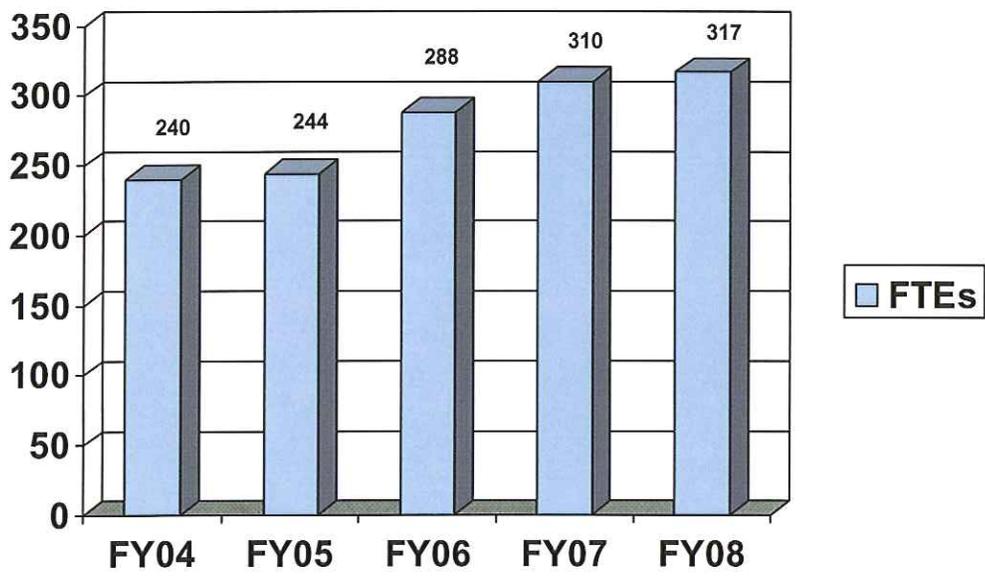


Caseload Trends



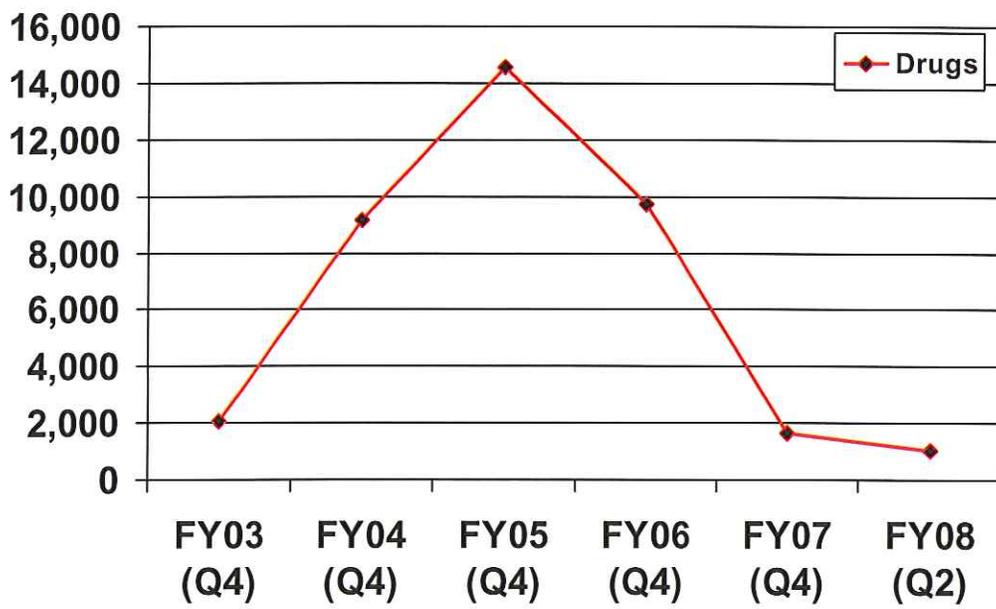


Staffing



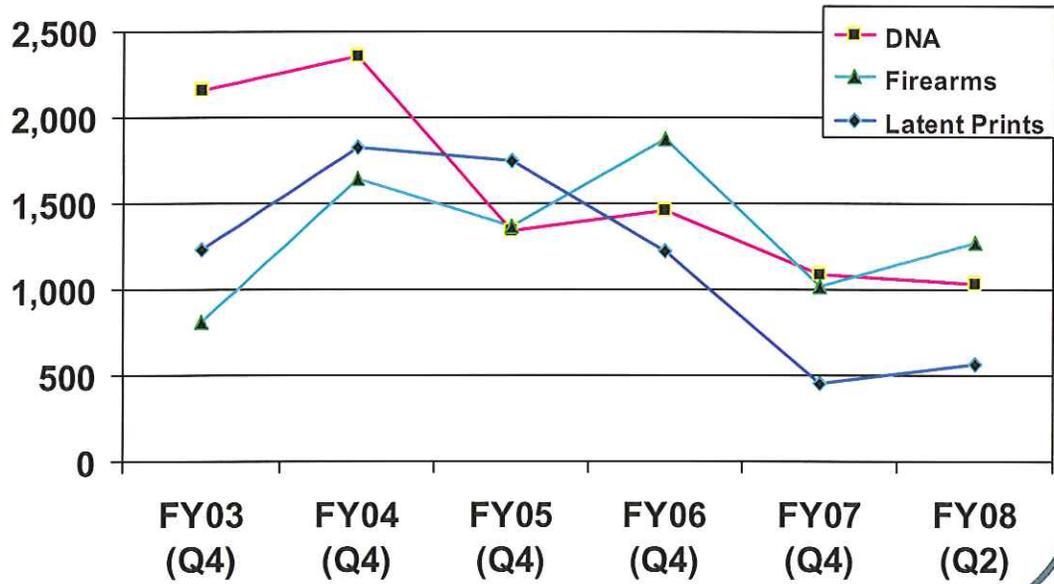


Backlog History



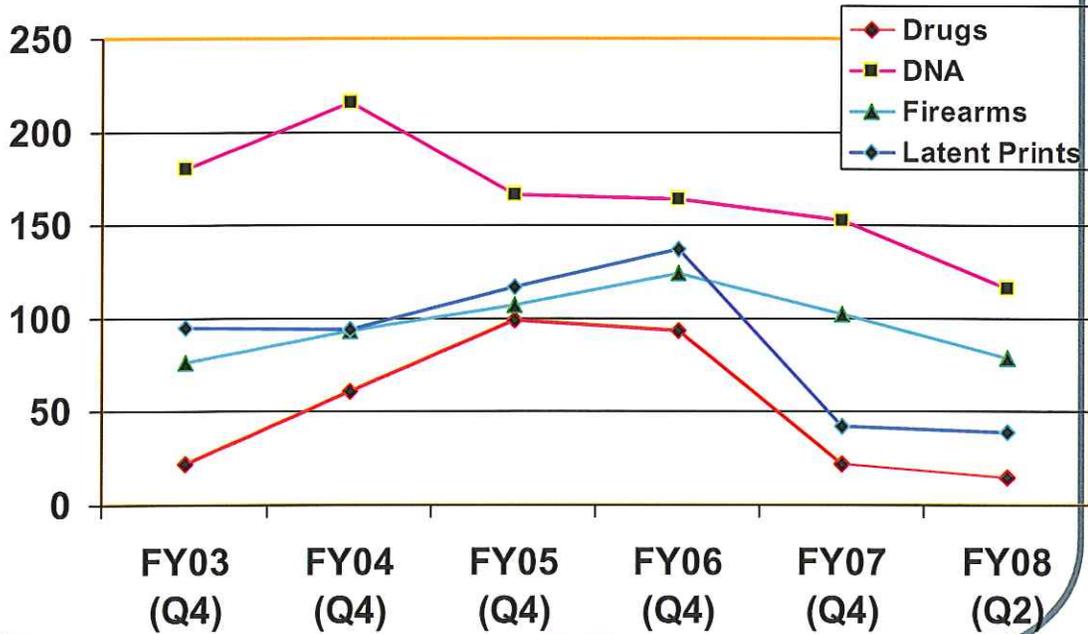


Backlog History (Cont'd)





Turn-Around Times





Facilities



- DFS and OCME co-located in 4 locations
- Eastern facility also supports other Health Department operations



Northern Laboratory



- 107,000 sf under construction in Manassas
- \$63.5M PPEA project
- Replaces 30,000 sf lab opened in 1989



Eastern Laboratory



- FY07 capital appropriation + NIJ grant to expand DNA and Firearms sections
- Balance of 5th Floor meets future needs



Central Laboratory



- Leased space in BioTech 8 for Administration, Forensic Academy, and Breath Alcohol
- 15,000 sf for laboratory expansion



Western Laboratory



- 54,000 sf facility completed in 1995
- Facility at maximum capacity



Western Laboratory



- Present site does not allow expansion
- Adjoining site vacated by Roanoke County Public Safety Center in 2007