

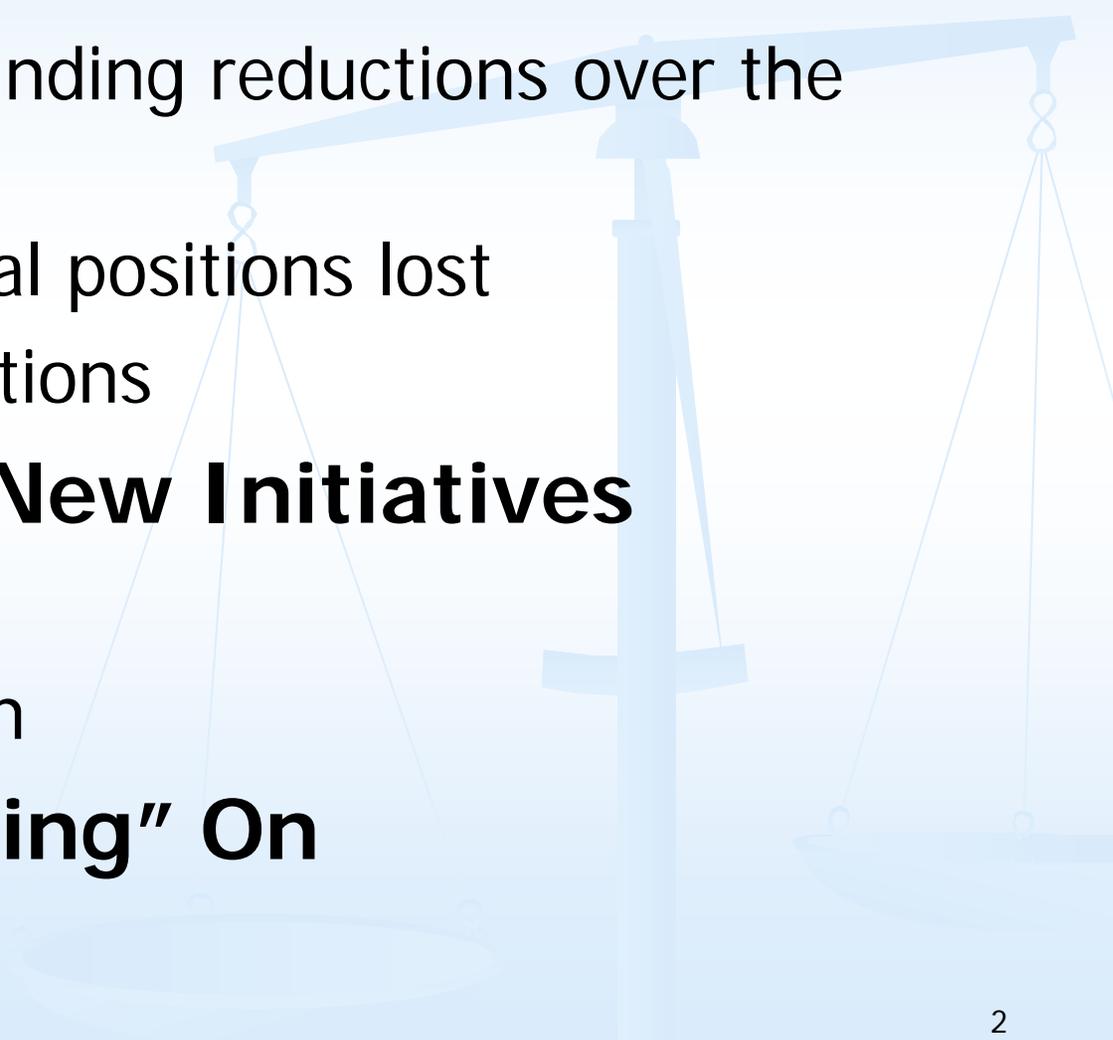


Senate Finance Subcommittee on Public Safety

June 8, 2011

Presented by: Helivi L. Holland, Director
VA Department of Juvenile Justice

Presentation



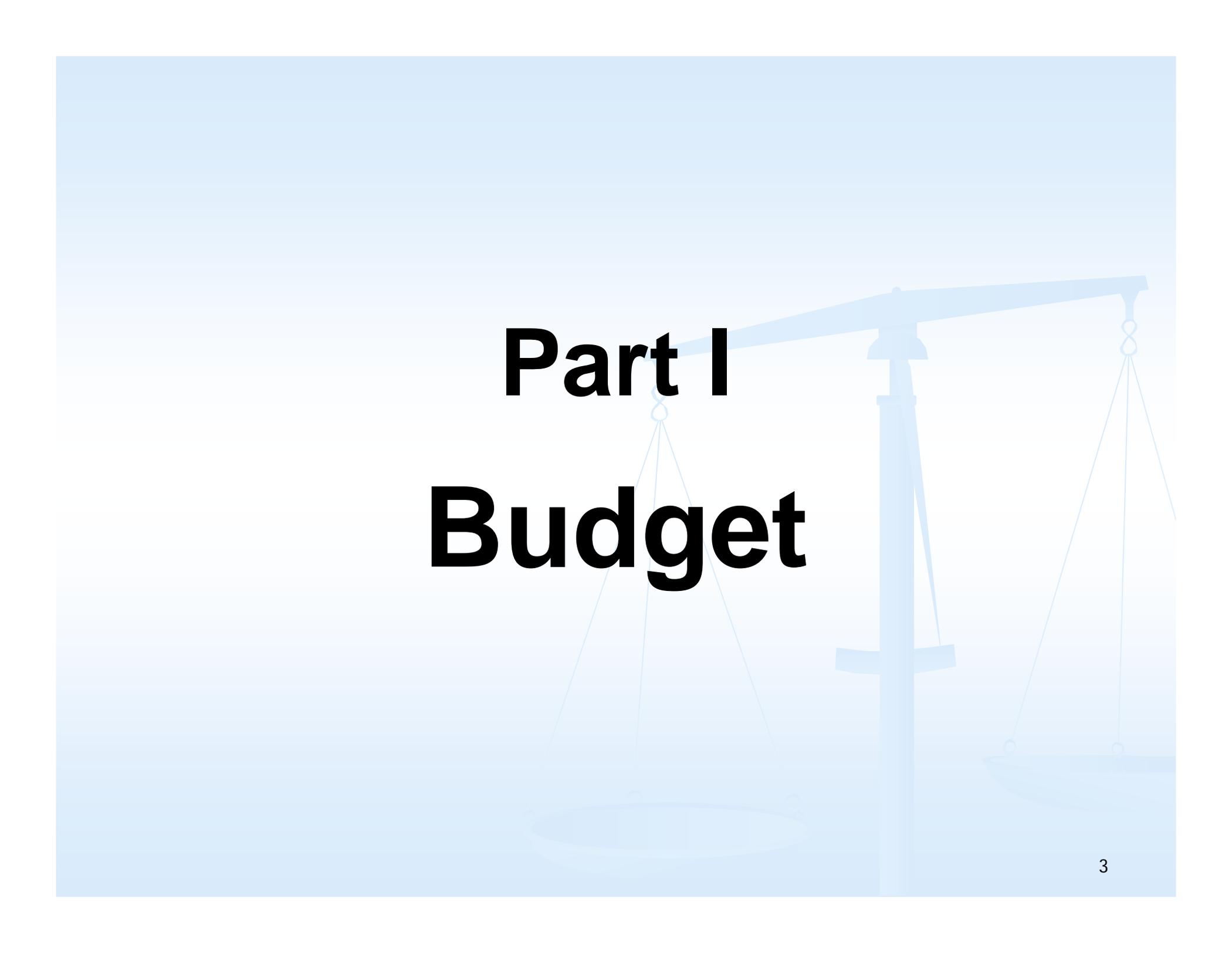
■ Part I: Budget

- Positions and funding reductions over the years
- Overview of total positions lost
- Effects of reductions

■ Part II: DJJ's New Initiatives

- Re-Entry
- Gang Prevention

■ Part III: "Moving" On



Part I

Budget

Part I: Budget

Position and Funding Reductions by Fiscal Year

	FY2007		FY2008		FY2009		FY2010		FY2011	
	General Fund Savings	Position Changes								
Community	(300,000)	-	(1,175,690)	-	(5,109,162)	(62.50)	(4,266,578)	(23.50)	11,018	-
Aid to Localities	-	-	(1,246,371)	-	-	-	(5,409,015)	-	366,910	-
Administration	-	-	(790,880)	-	(561,910)	(21.00)	(3,851,767)	(14.00)	2,146,159	-
Institutions	(425,000)	-	(3,807,011)	-	79,186	(16.00)	(5,297,897)	(85.00)	496,609	-
Grand Total	(725,000)	-	(7,019,952)	-	(5,591,886)	(99.50)	(18,825,257)	(122.50)	3,020,696	-

	Cumulative Total				
	FY2007	FY2008	FY2009	FY2010	FY2011
General Fund Savings	(725,000)	(7,744,952)	(13,336,838)	(32,162,095)	(29,141,399)
Position Changes	-	-	(99.50)	(222.00)	(222.00)

Part I: Budget

Overview of Total Positions Lost by Program (FY2009 – FY2010)

- **Community Programs** – 86 positions
 - Closure of three regional offices (3 Executive Secretary and 3 Regional Office Manager positions)
 - 74 Probation/Parole Officer Positions
- **Institutions** – 101 positions
 - 54 Security Positions (Includes Juvenile Correctional Officer (JCO), JCO Sr., Sergeant, Lieutenant, and Captain positions)
 - 18 Treatment Positions (Includes Psychologists, Therapists, Clinical Social Workers, Work Release Coordinator, etc.)
- **Administration** – 35 positions
 - Elimination of the Gang Unit (Gang Program Coordinator, Gang Program Specialist, Gang Training Coordinator, and Program Manager)
 - 2 Executive level positions (Deputy Director – Community Programs and Deputy Director – Institutions)
 - Elimination of DJJ's Public Relations & Development Coordinator

Part I: Budget

Effects of Reductions on Programs

■ **Community Programs** (cumulative \$10.84 million)

- \$4,344,679 reduction in contract funding since FY07
 - Results in elimination of Private Provider Beds – Virginia Wilderness Institute (VWI), Shenandoah Valley Juvenile Detention Center – Community Placement Program (CPP), Tidewater Juvenile Detention Center – CPP
 - Reduction in funding for services (i.e. 294, Substance Abuse Treatment, Residential Placement Services for Girls, etc.)

■ **Institutions** (cumulative \$8.95 million)

- \$5,619,113 reduction in funding since FY07
 - Compress populations within 3 institutions
 - Reduce BSU Positions
 - Cancel Beaumont Transitional Program
 - Close Camp New Hope
 - Close Natural Bridge Juvenile Correctional Center
 - Close correctional center housing pod

Part II

DJJ's New Initiatives

- Re-Entry
- Gangs

Part II: Re-Entry Initiative

Statistics

■ FY10

- 859 - VA DJJ's Average Daily Population
- 608 - new admissions to direct care
- 665 – releases from direct care

■ FY08 Recidivism rate* – 37.7%

*VA DJJ defines recidivism as all instances of re-arrest for criminal activity within twelve months of a juvenile's release from direct care that results in a reconviction.

- DJJ's official definition of recidivism requires a new conviction.
- Due to cases that may still be pending for juveniles released in FY09, DJJ's current reconviction rate reflects juveniles released in FY08.
- DJJ looks for reconviction within three years

Part II: Re-Entry Initiative



Executive Order No. 11 (2010)

The Virginia Prisoner and Juvenile Offender Re-Entry

The Prisoner Re-entry Coordinator, in working with the Council, shall develop a long-term strategic plan for achieving the goal of reducing offender recidivism for those released from incarceration. The plan shall set out comprehensive strategies to be employed while offenders are incarcerated and to continue following their release. It shall have measurable objectives and establish specific outcome performance measures. The plan shall identify methods of improving communication, sharing of information, and collaborating between state and local agencies. Such a plan shall be submitted to the Governor for approval no later than December 31, 2010, and shall be updated by December 31 of each succeeding year.

Effective Date of the Executive Order

This Executive Order shall be effective upon its signing and shall remain in full force and effect unless amended or rescinded by further executive order.

Given under my hand and under the Seal of the Commonwealth of Virginia this 11th day of May 2010.

/s/ Robert F. McDonnell, Governor

Part II: Re-Entry Initiative

DJJ's Re-Entry Strategic Plan

■ Goals

1. Promote public safety and juvenile offender accountability;
2. Ensure juvenile offenders have an individualized plan for re-entry from commitment through release from supervision;
3. Improve re-entry outcomes by enhancing the service delivery system to become more comprehensive, continuous, and evidence-based;
4. Improve re-entry outcomes by providing opportunities for progressively increased responsibility and freedom;
5. Develop and nurture existing partnerships and collaborations to support successful re-entry in the community;
6. Create an organizational culture that supports risk reduction and re-entry work with juvenile offenders;
7. Conduct ongoing monitoring and evaluation of the re-entry strategic plan;
8. Engage juvenile offenders and families in successful re-entry.

■ Re-Entry Program Manager – Regina Hurt 10

Active Programs

- **Cal Ripken's Badges for Baseball**
- **Mentoring Program**
- **Youth Industries**
- **Female Transition & Work/Education Release Program (WERP) Unit**
- **Male WERP Unit**

Active Programs (cont.)

- **Return to Education and Employment Program (REEP)**
- **DMV to Go**
- **Video Visitation – Family Link**
- **Use of VIA3 for P.O. visits and meetings**
- **2nd Chance Grant Act**

Part II: Gang Initiative

- **Gang Prevention Coordinator – James “Jimmy” Horn**
- **Gang Strategic Plan publish – Fall 2011**



Part III

“Moving” On

DJJ's new address as of September 1, 2011:

**600 E. Main Street, 20th Floor
Richmond, VA 23219**

Questions/ Comments

