



# Department of Criminal Justice Services

Senate Public Safety Finance  
Sub-Committee



Virginia Department of  
Criminal Justice Services

[www.dcjs.virginia.gov](http://www.dcjs.virginia.gov)



# Agency Management

- **Garth L. Wheeler**  
Director
  - Career Law Enforcement
  - Chief of J. Sargeant Reynolds Police Department
- **Debra Gardner**  
Chief Deputy
  - Director of VASAP



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# DCJS Mission

- Improving and promoting public safety in the Commonwealth
- Put agency trailer here



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# DCJS Strategic Vision

- Administer state and federal CJ grants
- Develop and deliver CJ programs and training
- Regulate criminal justice practitioners, the private security, locksmith, and bail bond industries.
- Provide technical assistance to criminal justice agencies
- Conduct research and evaluation of criminal justice programs
- Provide comprehensive criminal justice system planning.

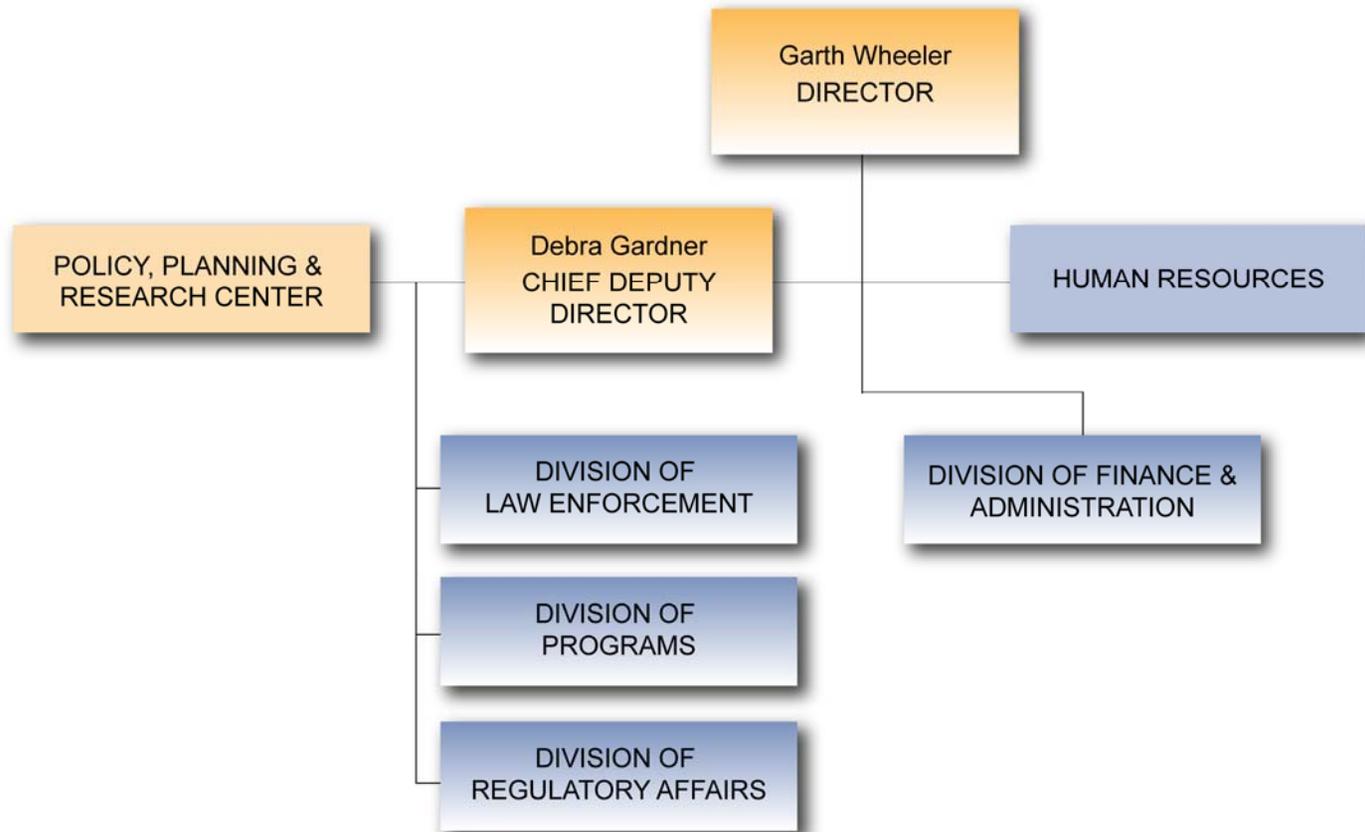


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# DCJS Organization



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# DCJS GF Budget

- \$215M FY11  
98% funds grants to localities



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# DCJS: Funded Staff

	FTE's	P-14's
• FY11	95	15
• FY10	106	20
• FY09	117	23
• FY08	125	23



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# DCJS: Byrne/JAG Stimulus

\$24M local Sheriff's positions

\$16M directly to localities

\$500K to ICAC task forces

All funds awarded in state FY10



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# DCJS Byrne/JAG

- “Regular” Formula Byrne/JAG
  - Currently 60 local/state grants totaling \$3.2M
  - Federal FY10 \$5.9M



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# DCJS Funded Local Grant Programs

Approximately 1,000 local grants:

- Victim Witness - \$13.3M
- Sexual Assault - \$3.0
- Community Corrections/Pre-Trial - \$24M
- Pre and Post Incarceration Services - \$2.1M
- Regional Training Academies - \$1.9M
- Court Appointed Special Advocate - \$1.1M



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# DCJS: 599 Funding

– FY 2012	\$160.0M
– FY 2011	\$178.6M
– FY 2010	\$180.8M
– FY 2009	\$197.2M
– FY 2008	\$215.7M



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# DCJS Regulatory Programs

- **Private Security**
  - Individuals 48,450
  - Businesses 2,165
  - Training Schools 139
- **Conservator of the Peace**
  - Licensees 872
- **Bail Bonds**
  - Licensees 509
  - Enforcement Agents 200



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# DCJS Regulatory Programs

- **Investigations in FY10**
  - Private Security  
212
  - Bail Bonds/Enforcement Agent  
47



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# Federal Funding Outlook

- **Bureau of Justice Assistance**
  - Currently under continuing resolution
  - Anticipate reductions in some Justice funding
  - Federal Funded Grant programs
    - Byrne/JAG
    - Victims Programs
    - Juvenile Programs



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# DCJS

## Agency goals for FY11/12

- Establish law enforcement Division
- Return agency to core mission
- Improve customer service
- Enhance relationships with constituents



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