



Senate Finance Public Safety Subcommittee Presentation

Virginia Department of Criminal Justice Services

January 24, 2014



Virginia Department of
Criminal Justice Services

www.dcjs.virginia.gov



Agenda

- DCJS Budget
- Major Grant programs
- Federal Funding
- Victims Grant funding
- SB30 changes
- SRO/SSO update
- Regional LE Academy update
- SB4



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DCJS Mission

The mission of the Virginia Department of Criminal Justice Services is to provide leadership to improve the criminal justice system in Virginia's communities through effective training, partnerships, research, regulation, and support.

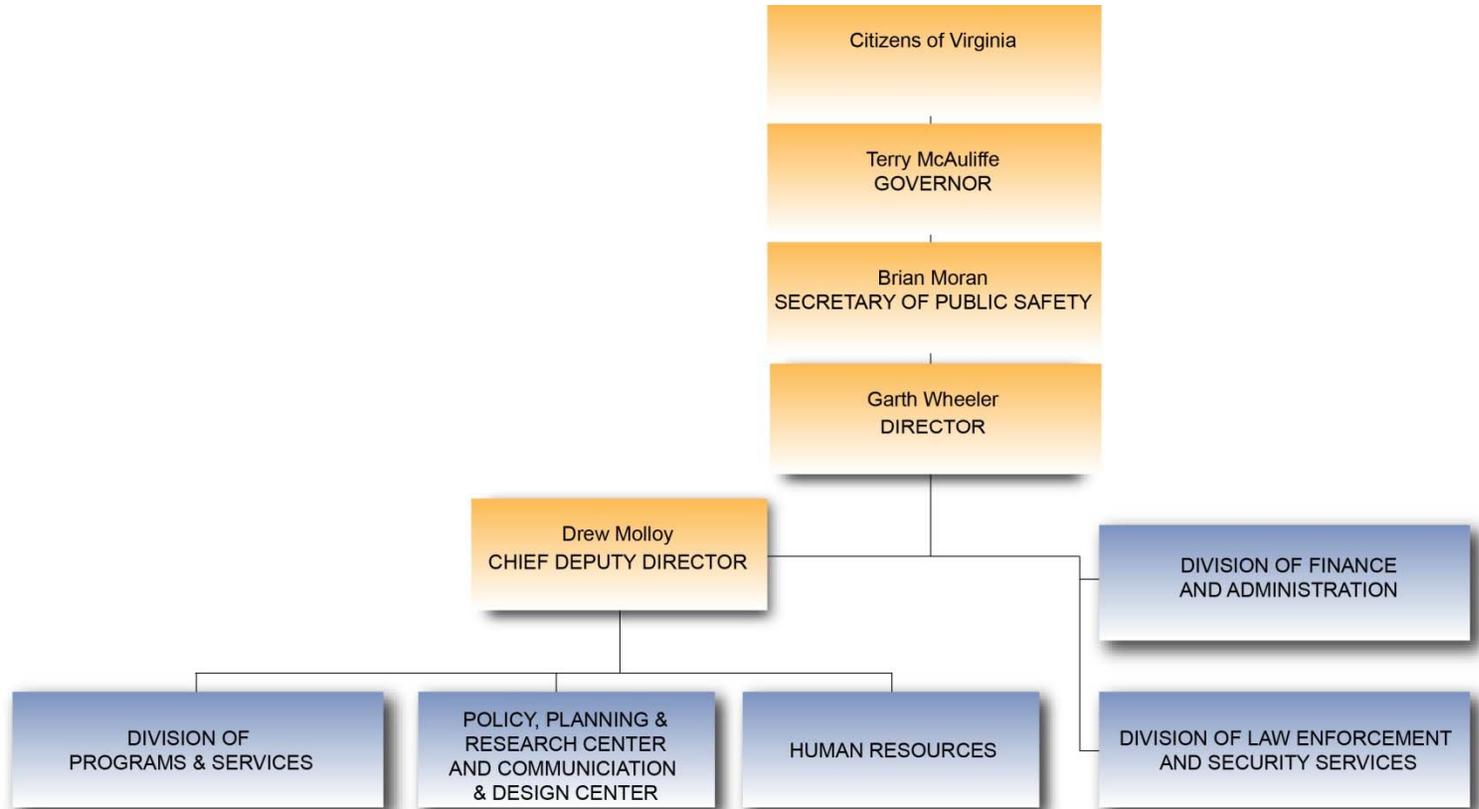


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DCJS Organization



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DCJS Appropriations

All Funding Sources

- FY12 – \$261.7M
- FY13 – \$261.5M
- FY14 – \$263.4M

All Grants Awarded

- FY 12 – \$236.4M
- FY 13 – \$233M
- FY14 – \$237.7M



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FY2014 Grants

- “599” – \$172.4M
- Community Corrections/Pre-trial – \$23.2M
- Victim Witness – \$9.4M
- Byrne/JAG – \$4.0M
- Sexual Assault – \$3.4M
- Stop Violence Against Women – \$2.7M
- Domestic Violence – \$2.5M
- Pre-Post Incarceration – \$2.2M
- Court Appointed Special Advocate – \$1.1M
- Juvenile Delinquency Prevention – \$524K



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Federal Criminal Justice Funding

Byrne/JAG Grant Program

2009	\$6.31M
2010	\$5.93M
2011	\$4.86M
2012	\$3.64M
2013	\$3.85M

Victims of Crime Act (VOCA)

2009	\$10.2M
2010	\$10.2M
2011	\$ 10.7M
2012	\$9.5M
2013	\$10.7M

Violence Against Women Grant (VSTOP)

2009	\$3.19M
2010	\$3.22M
2011	\$3.22M
2012	\$3.17M
2013	\$2.88M

Residential Substance Abuse Treatment (RSAT)

2009	\$715K
2010	\$574K
2011	\$213K
2012	\$277K
2013	\$350K

Juvenile Accountability Block Grant (JABG)

2009	\$1.09M
2010	\$1.05M
2011	\$828K
2012	\$501K
2013	\$386K

Juvenile Justice and Delinquency Prevention Title II

2009	\$1.36M
2010	\$1.04M
2011	\$582K
2012	\$591K
2013	\$524K

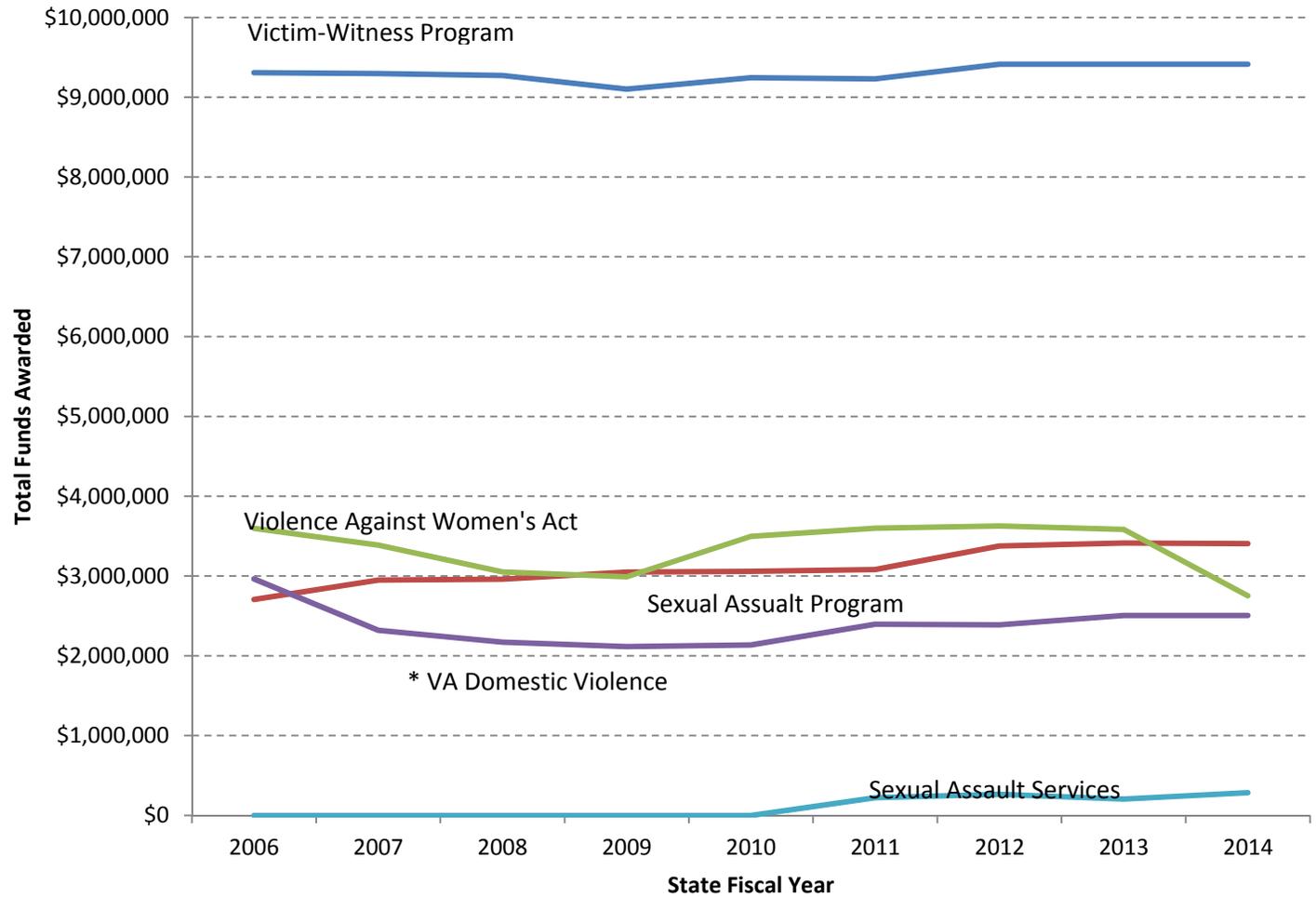


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Victims Programs Total Funds Awarded State Fiscal Years 2006-2014



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Introduced Budget – SB30

- “599”
 - \$7,068,926 FY15 New Total: \$179,481,763
 - \$14,248,197 FY16 New Total: \$186,661,034
- SRO/SSO
 - \$750,000 FY15/16
- Victim Witness
 - \$500,000 FY15/FY16
- Court Appointed Special Advocate
 - \$100,000 FY15/16



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SRO and SSO Incentive Grant Program

- \$1.3 M appropriated for FY14
- SRO/SSO in elementary, middle and high schools
- Priority to schools without an SRO/SSO
- Award limits \$50K/SRO and \$25K/SSO
- Funded 42 positions in 36 localities
- All funded positions were SRO's, no SSO's requested
- Funding increase in introduced budget
- FY15 Grants currently being accepted
 - Set aside to encourage SSO applications
 - Adjusted local match formula



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Regional Law Enforcement Training Academies

- State Funding consistent over the past 3 fiscal years.
- 2011 study of Regional Academy fiscal health revealed vulnerability of smaller academy's to agencies withdrawing.
- A moratorium has been in place to prohibit new academies, appropriation act has been used to create new academies.



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SB4/HB1

- Creates Fund at Workman's Compensation for Sexual Assault and Domestic Violence Funding
- Moves Sexual Assault and Domestic Violence funding and programming out of Public Safety and Executive Branch
- DCJS; State Administering Agency for Victim funding and programming for 20+ years
 - 27 member CJSB policy board representing the entire criminal justice system
 - Infrastructure to make, manage, support grants
 - APA and federal funding agencies; excellent oversight/management of funds and programming
 - Support from agency grantees
- Divides Victim funding and programming



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