# The Department of Military Affairs

## *Senate Finance Subcommittee on Public Safety Budget Presentation*

## *23 January, 2015*

# Agenda

- **Overview & FY 2014 Review**
- **FY 2015 Appropriation**
- **Looking Ahead**
- **Questions & Discussion**

# Overview & FY 2014 Review

# MISSION

• Provide a premier, ready, relevant, resilient and rapidly responding force

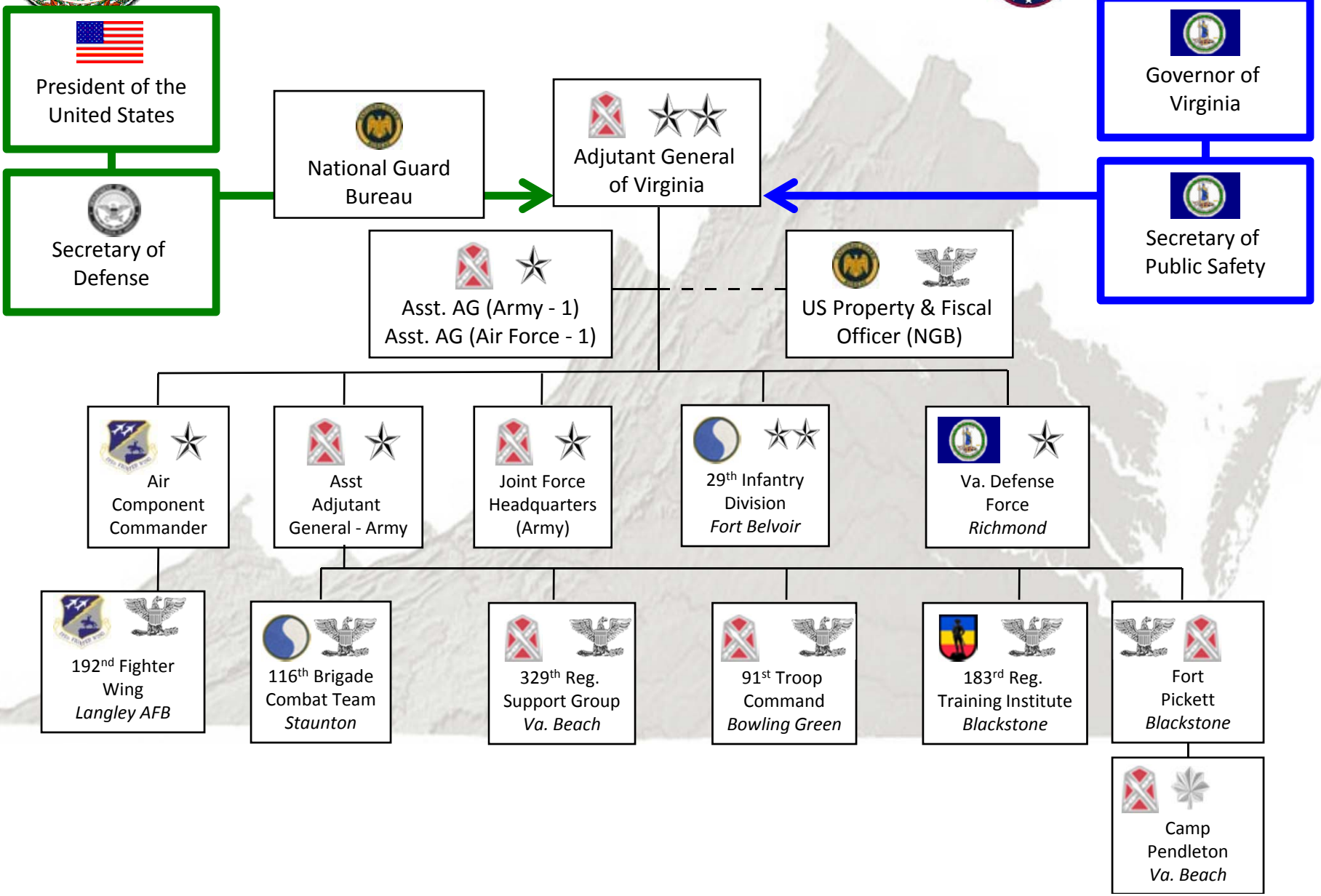
• Support and defend the Constitution of the United States and the Constitution of the Commonwealth of Virginia

• Anticipate and execute the orders of the President of the United States and the Governor of Virginia in order to deploy mission tailorable forces to:

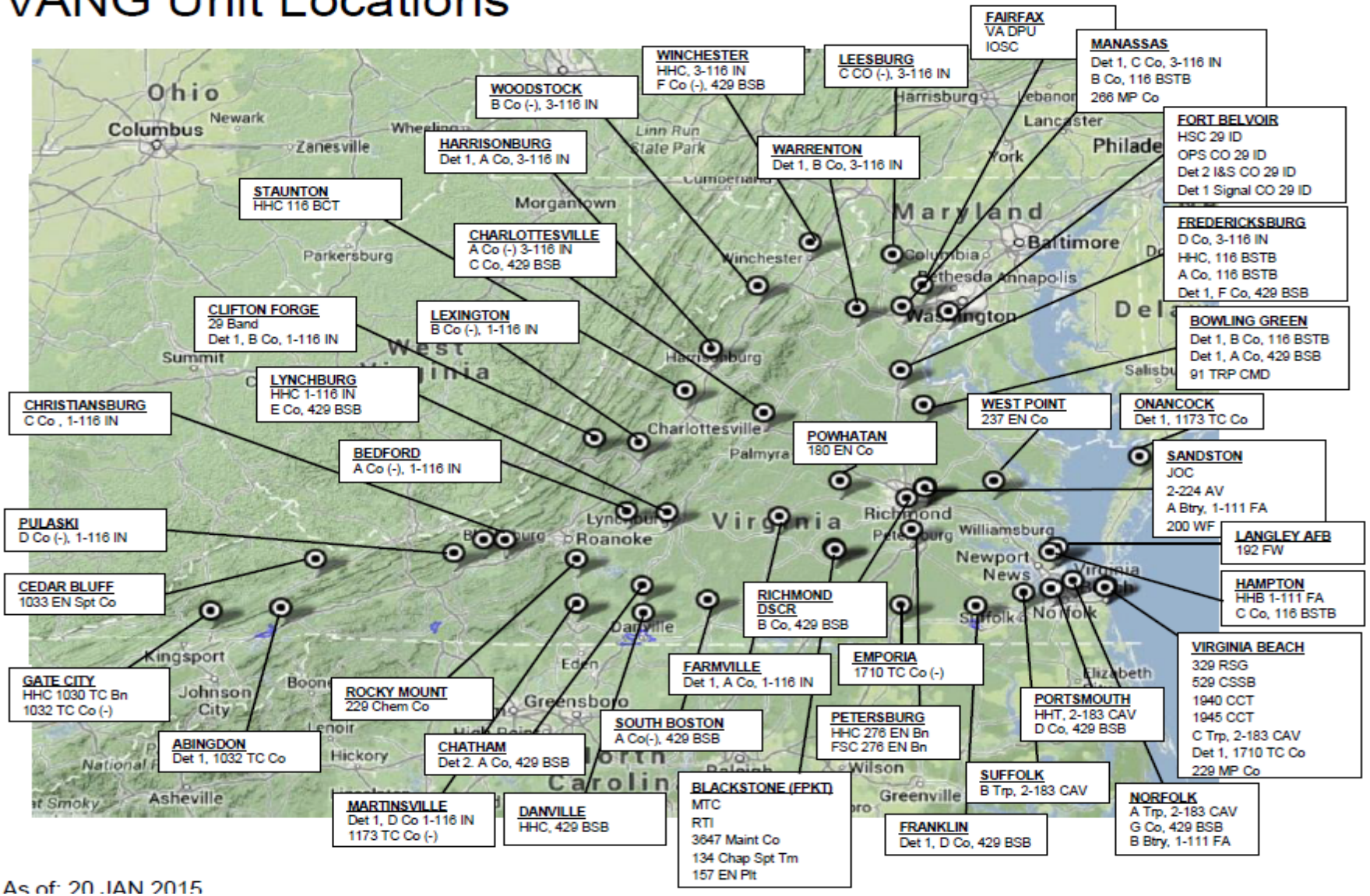
- Save lives
- Protect people and property
- Ensure safety
- Relieve suffering
- Provide reassurance

# VIRGINIA NATIONAL GUARD (MAJOR COMMANDS)

## *The Joint Force Headquarters - Virginia*

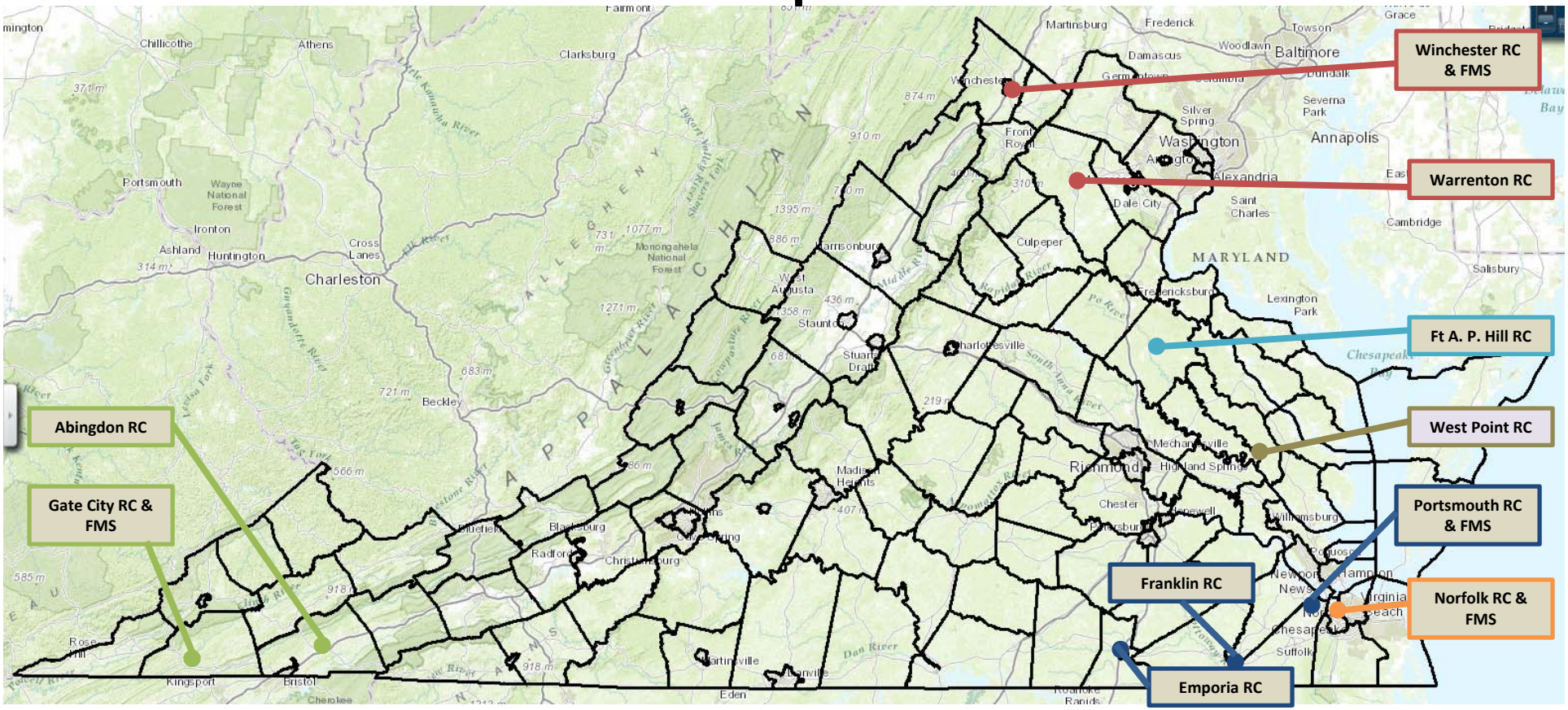


# VANG Unit Locations




As of: 20 JAN 2015

# Commonwealth of Virginia Senate Finance Committee Membership's Readiness Centers



# NG ACTIVITIES

*The Joint Force Headquarters - Virginia*

**Virginia DMA supports Governor's Inauguration**

**Va. Guard provides assistance during February snowstorm**

**34th CST part of multi-state W. Va. water sampling operation**

**Va. Defense Force supports Apple Blossom Festival**

# NG ACTIVITIES

*The Joint Force Headquarters - Virginia*

**529th CSSB unfurls colors, begins mission in Kuwait**

**Va. Guard Airman fly F-22s side-by-side active duty against ISIL**

**Va. Guard aviators fly nearly 300 hours over Guatemalan skies**

**29th ID returns to France for 70th Anniversary of D-Day**

# NG ACTIVITIES

*The Joint Force Headquarters - Virginia*

**Ground broken on new training center at Camp Pendleton**

**ChalleNGe makes a difference in lives of at-risk youth**

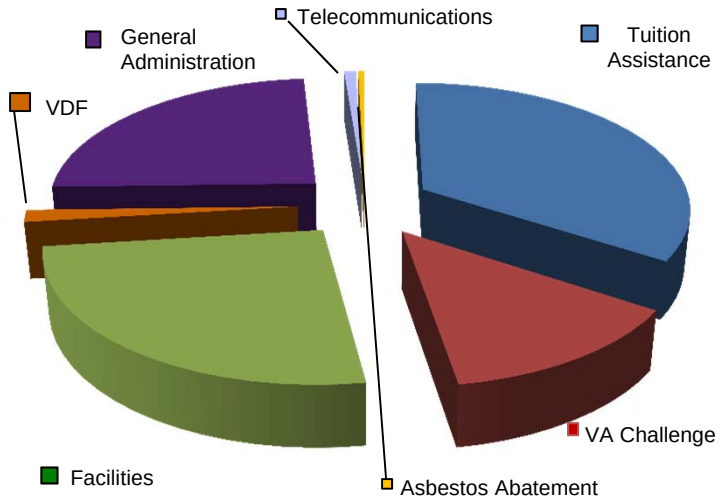
**Aviators train with first responders**

**Engineers destroy derelict Petersburg structures**

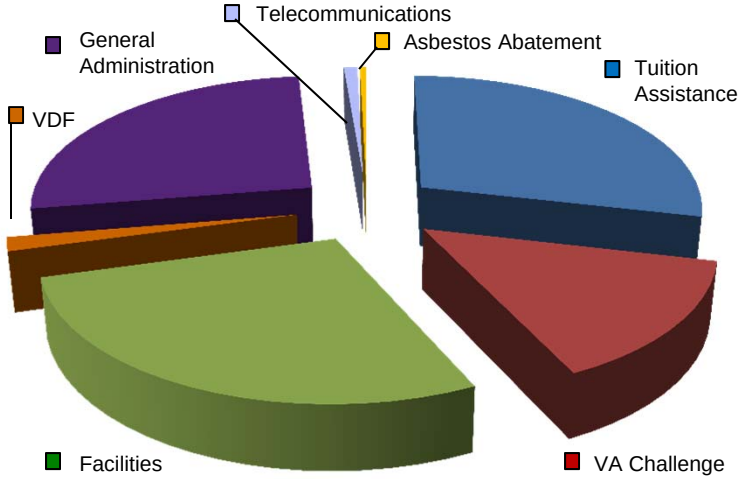
# FY 14 General Fund Summary (as of 30 June 2014)

*The Joint Force Headquarters - Virginia*

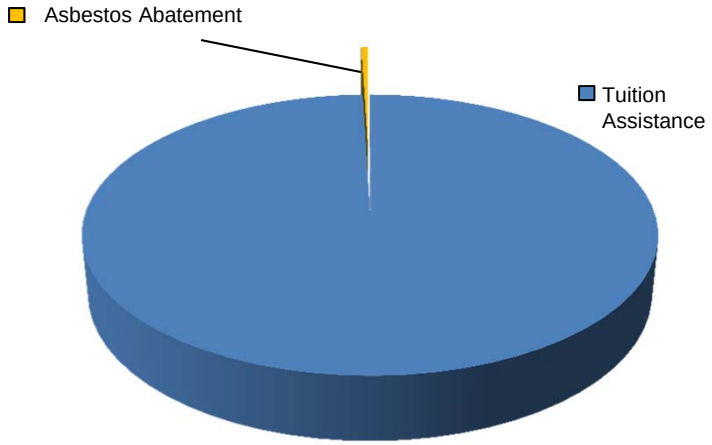
**Program Appropriations - $11,349,077.04**




**Expenditures - $10,444,738.71**



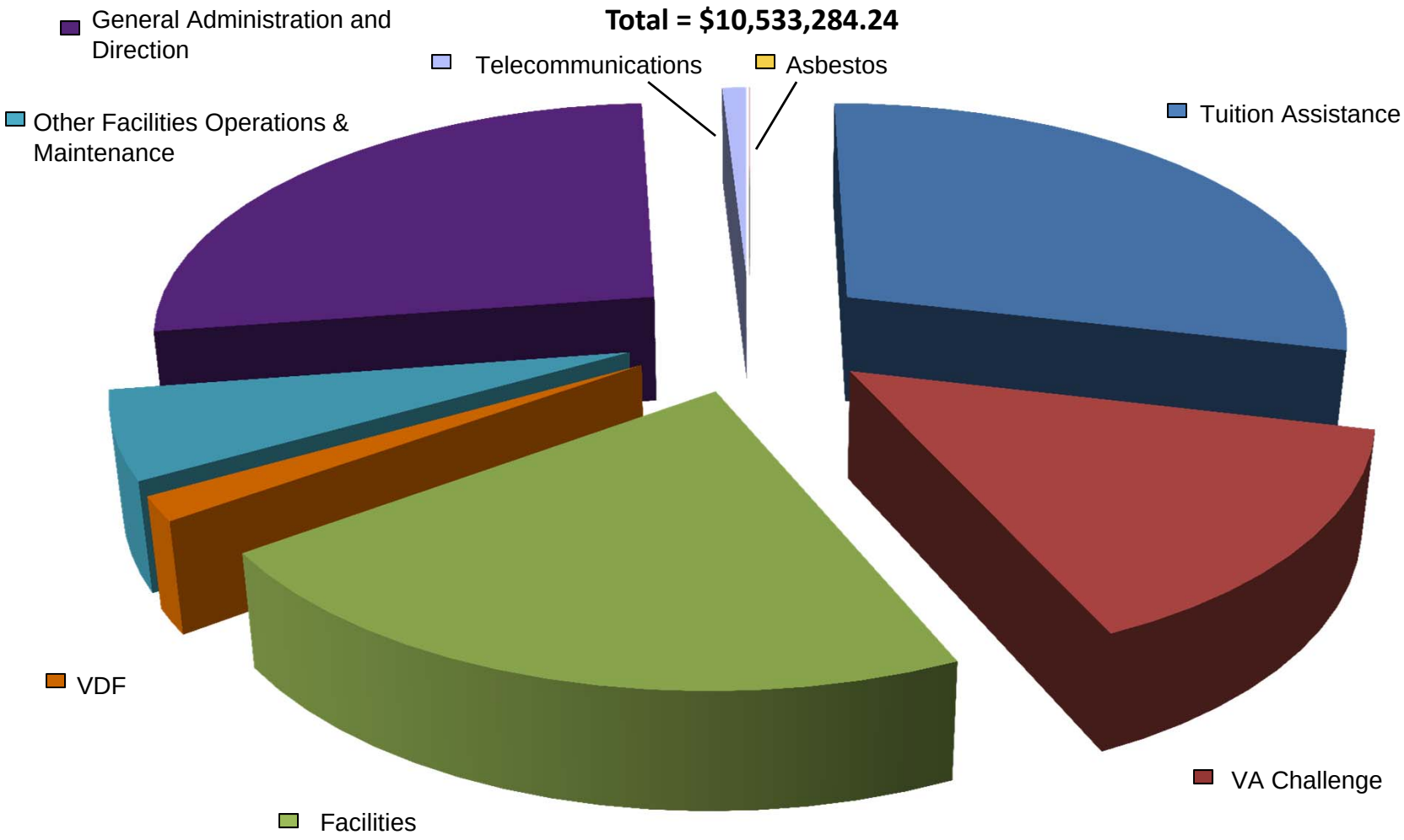

**Unspent Balances - $904,338.24**




DMA Financial Accomplishments:
- Passed APA audit
- Exceeded SWAM goals for the year
- Increased accountability of assets
- Improved internal controls

# FY 15 General Fund Appropriations

*The Joint Force Headquarters - Virginia*



# Looking Ahead

# Strategic Concerns

*The Joint Force Headquarters - Virginia*

- Impacts of sequestration and federal budget uncertainty for FY15 and beyond; balance readiness, end strength and modernization
- Sustain an operational force vs. strategic reserve with diminished operational missions and resources
- Facility consolidation / sustainment, restoration and modernization of an aging armory infrastructure; develop effective energy solutions
- Improve interoperability and interagency communications with local and state first responders during emergency operations
- Simplify and streamline the “business processes” of SAD reimbursement

# Discussion

# 2014 SIGNIFICANT EVENTS

*The Joint Force Headquarters - Virginia*

## Domestic Operations & Training In Va.

- More than 225 Va. Guard Soldiers, Airmen and Va. Defense Force supported Governor's inauguration
- More than 200 personnel assisted state police and stranded motorists after heavy snow in February
- More than 120 Va. Defense Force members volunteered to support Apple Blossom Festival in Winchester
- 116th Infantry Brigade Combat Team Soldiers from across the state conducted large-scale combat training exercise at Fort Pickett
- Engineers demolished derelict structures associated with the drug trade in Petersburg

## Domestic Operations & Training Outside of Va.

- Fort Pickett-based 34th Civil Support Team supported sampling operation in West Va. after chemical spill
- Rocky Mount-based 229th Chemical Company trained with active duty at National Training Center in California
- Special chemical/biological response force from multiple units across the state joined Vigilant Guard national-level training exercise Pennsylvania
- Bowling Green and West Point-based Engineers trained on confined space rescue operations in Oklahoma
- Sandston-based aviators support Customs and Border Protection conducting Southwest Border operations

## Global Operations & Training

- 29th Infantry Division honored D-Day veterans in France on 70th anniversary
- Soldiers trained in Germany and Denmark
- Va. Guard aviators flew more than 300 hours in Guatemala
- About 70 Soldiers from Virginia Beach-based 529th Combat Sustain Support Battalion currently serving in Kuwait and providing logistics support to warfight
- Va. Guard Airmen from Langley AFB flew F-22 combat missions against ISIL targets side by side with active duty

## Building Partnerships

- Virginia National Guard aviators regularly trained with local emergency response organizations
- Va. Guard Soldiers and Airmen works with VDEM, VSP search effort after F-15C crash in Augusta County
- Soldiers and Airmen conducted multiple information exchanges with military forces in Tajikistan
- Commonwealth ChalleNGe program continued to make a difference in the lives of at-risk youth
- Camp Pendleton improved training facilities and encouraged more training with DoD and state agencies

# The Joint Force Headquarters - Virginia

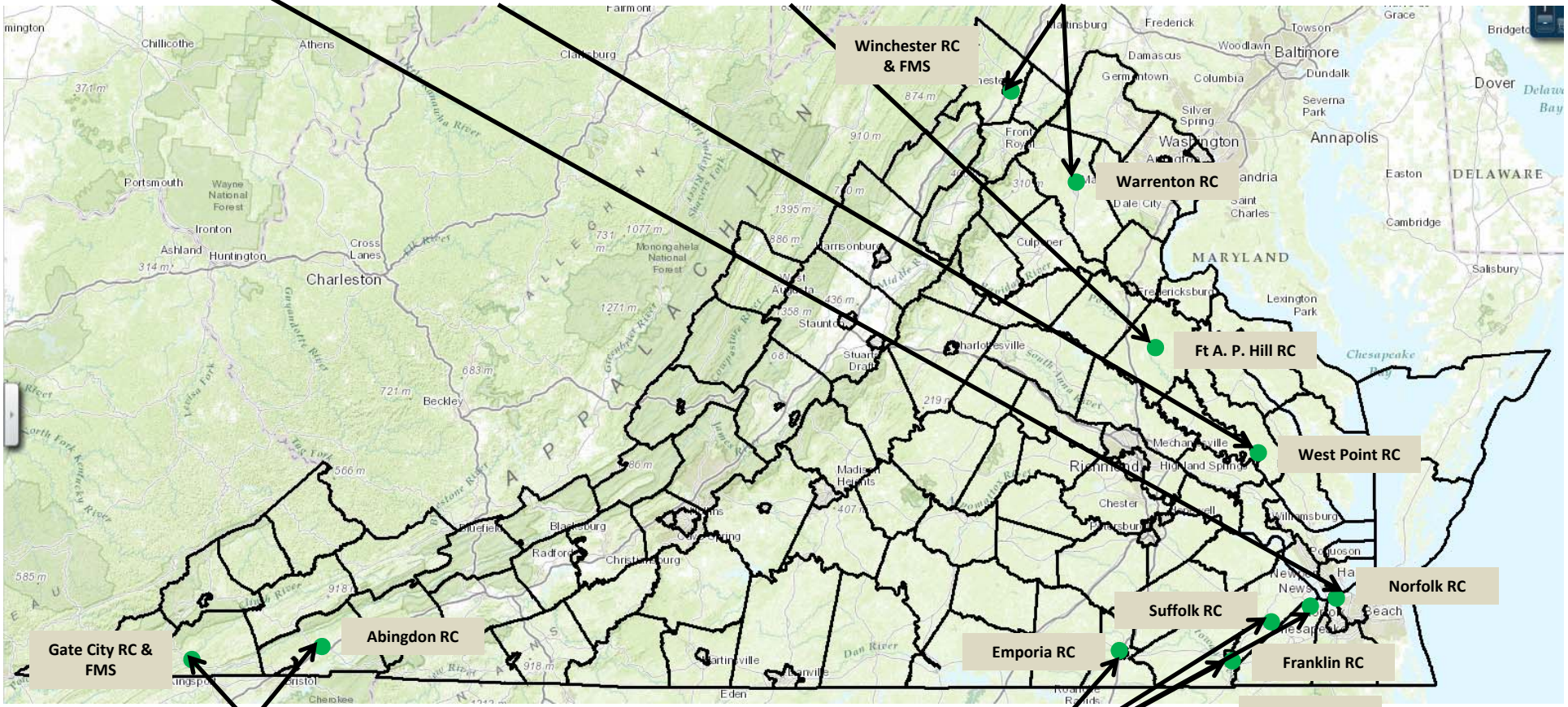
District 5
Sen. Alexander

District 3
Sen. T. Norment

District 4
Sen. R. McDougle

District 27
Sen. J. Vogel

District 32
Sen. J. Howell



District 40
Sen. B. Carrico

District 18
Sen. L. Lucas