



VIRGINIA DEPARTMENT OF EMERGENCY MANAGEMENT



Presentation to Senate Finance Public Safety Subcommittee

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VDEM OVERVIEW

- ❑ Commonwealth's lead disaster preparedness and response agency.
- ❑ Build resilience through effective preparedness, mitigation, response, and recovery programs.
- ❑ Plan, organize, equip, train, and exercise with state and local partners for all threats and hazards.
- ❑ Administrative agent for federal emergency management, homeland security, and post-disaster grant programs.

CY2014 TIMELINE

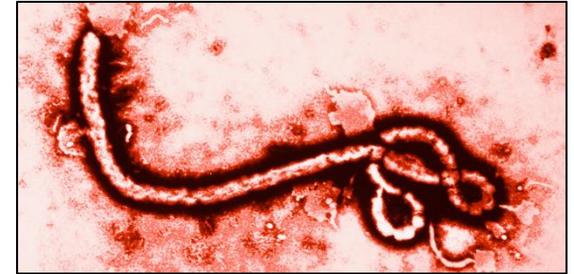
Lynchburg 4/30



Cherrystone 7/24



EVD Fall/Winter



Snowstorms Jan-Feb



Arthur 7/3



F15 Crash 8/27



Hannah Graham
Search Sept-Oct

OPERATING BUDGET FOR FY 15

General Fund \$6,539,323

GF includes \$820,901 for VITA transformation.

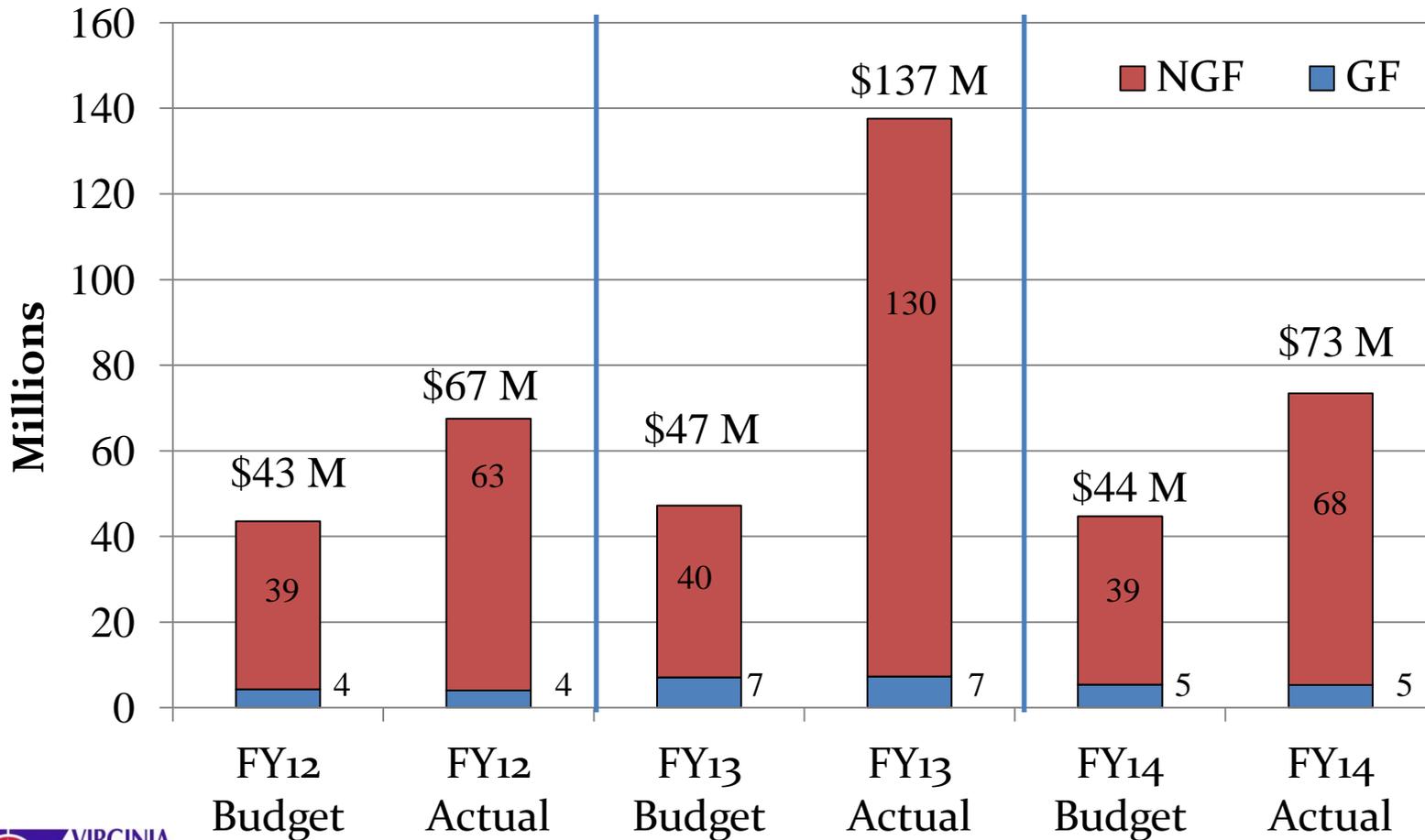
Non-General \$20,216,986

\$4.8 million is Federal Emergency Management Preparedness Grant (EMPG), which requires a 1:1 non-federal match.

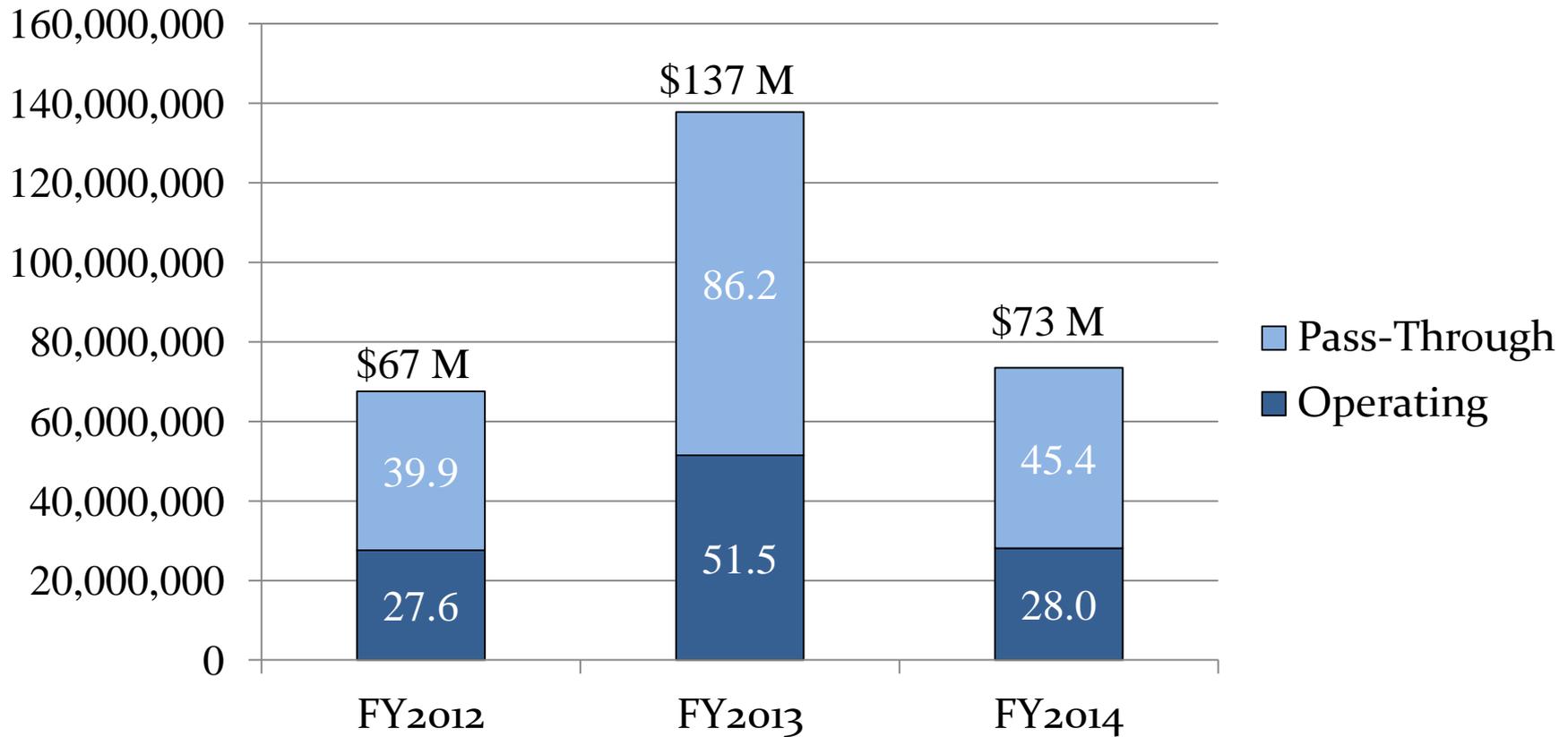
Total \$26,756,309

Total does not include Department of Homeland Security/FEMA grants or disaster aid that is passed on to local governments and other state agencies through VDEM.

THREE YEAR BUDGET TO ACTUAL EXPENDITURES

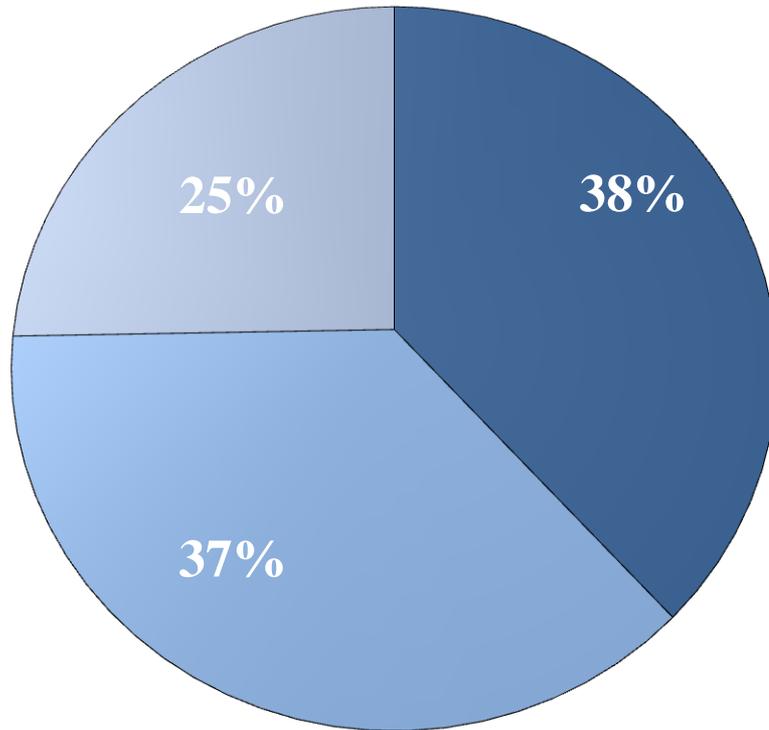


THREE YEAR OPERATING/PASS THROUGH EXPENDITURES



MAJOR EXPENDITURE CATEGORIES

Operating & Pass Through Actuals FY14



■ Operating - \$28,097,037

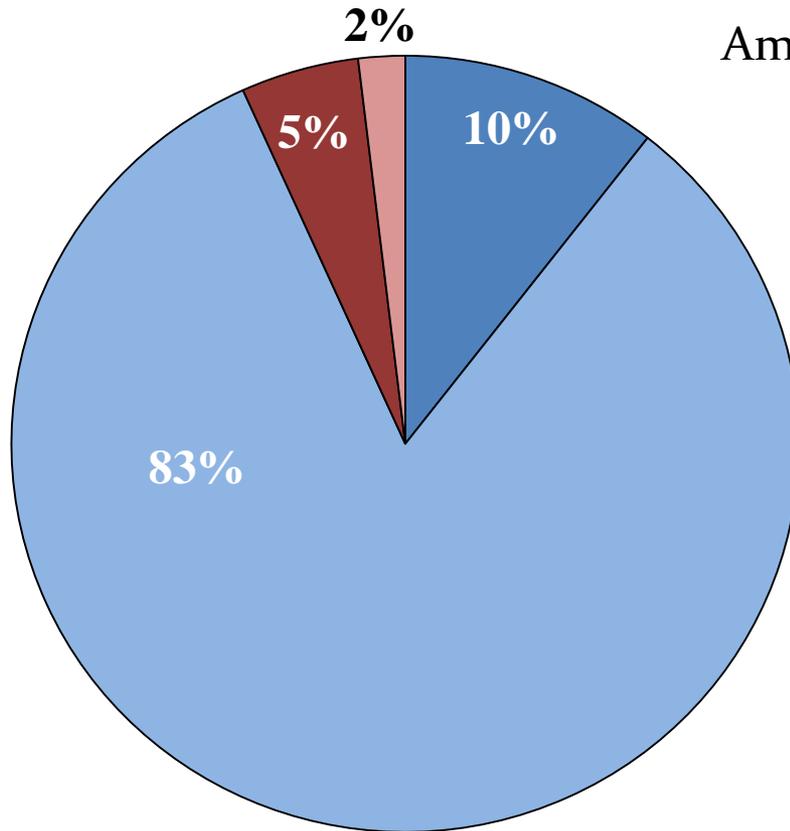
■ Disaster pass-through grants - \$26,774,708

■ Preparedness pass-through grants - \$18,578,749

Federal pass-through grants are provided to local governments and other state agencies. Disaster aid grants require a 25% non-federal match.

EMERGENCY MGMT. OPERATING & PASS-THROUGH FUNDS '14-'16

Amounts Reflect 2014 – 2016 Biennium Total



■ General Fund - \$12,881,915

■ Federal - \$100,976,432

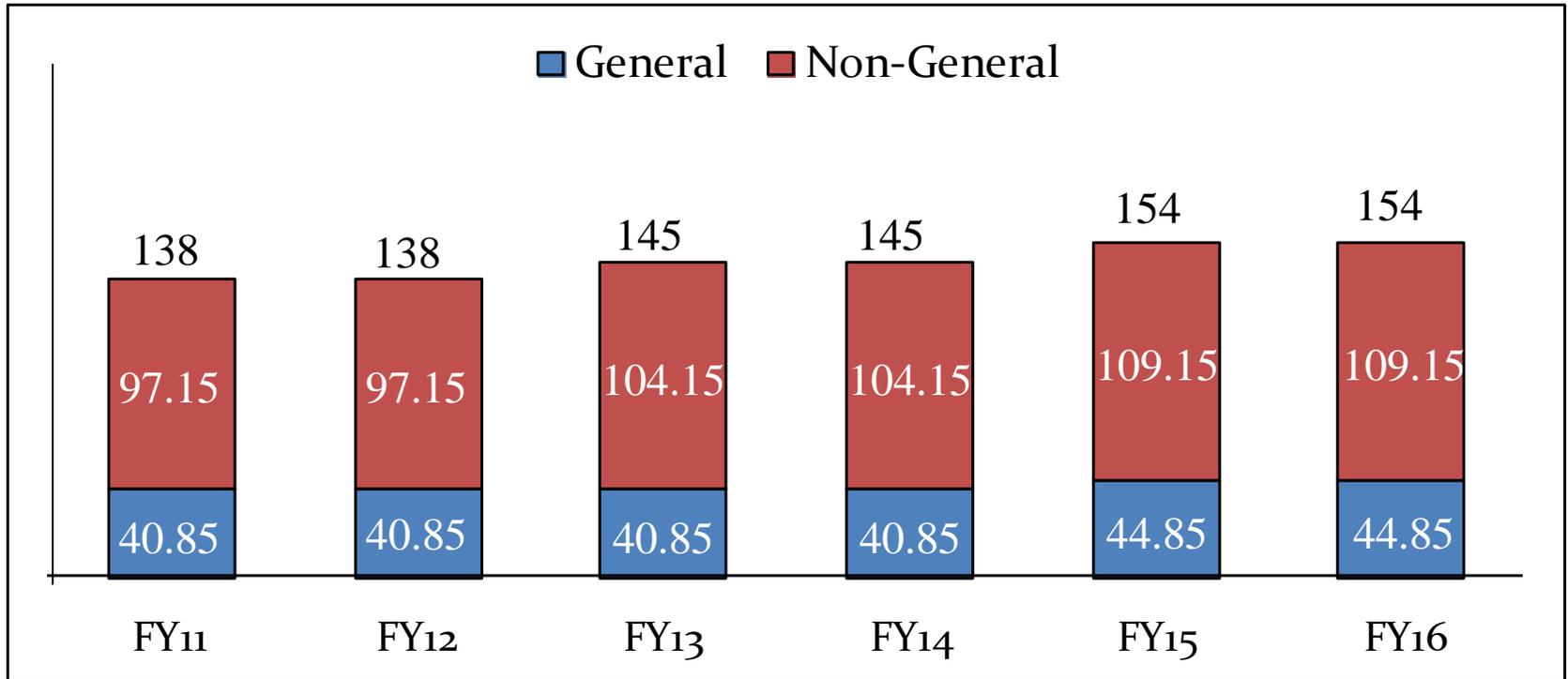
■ Special Fund - \$5,915,135

■ Commonwealth Transport - \$2,341,278

• *Special Fund sources: Dominion Power, Fire Programs*

• *Federal amount includes estimates for future grants and disaster aid based on recent years.*

MEL BY FUNDING SOURCE



CURRENT VDEM INTERNAL STRATEGIC REVIEW PROCESS

- ❑ Involves local stakeholders & agency staff.
- ❑ HB 730/SB 381 (2014), including Commonwealth Threat Hazard Identification Risk Assessment (C-THIRA), sheltering, and planning.
- ❑ Financial review by State Office of Inspector General.
- ❑ Report *2014 In-Season Review of Hurricane Preparedness for Hampton Roads*.
- ❑ OVA/HS move to Public Safety/Homeland Security.
- ❑ National Preparedness Report, Quadrennial Homeland Security Review, FEMA Strategic Foresight Initiative.

WHERE VDEM IS HEADED

- ❑ Develop strategic roadmap to guide improvements for federal-state-local response integration, regional capacity, and professional development.
- ❑ Implement recommendations of *2014 In-Season Review of Hurricane Preparedness for Hampton Roads* and legislative directives (HB 730/SB 381) to improve sheltering and local planning.
- ❑ Complete 3rd agency Emergency Management Accreditation Program (EMAP) recertification (5-year cycle).

WHERE VDEM IS HEADED

(CONT'D.)

- ❑ Complete development of a risk-based, stakeholder inclusive, and transparent grant allocation process.
- ❑ Emphasize sustainability in all agency decisions.
- ❑ Implement technology improvements, including VITA transformation, Cardinal system (to include elimination of old COBOL-based financial management system), and transition from paper timesheets to electronic reporting.

LONG-TERM CHALLENGES

- ❑ Emergency management programs are highly dependent on federal funds at both the state and local level: makes strategic and sustainable decision-making challenging.
- ❑ Identify and prepare for newly emerging threats and hazards; 2014 examples include Ebola and Bakken crude oil transported by rail.

