

Virginia State Police Briefing

Senate Finance: Public Safety Subcommittee

Gary T. Settle
Superintendent



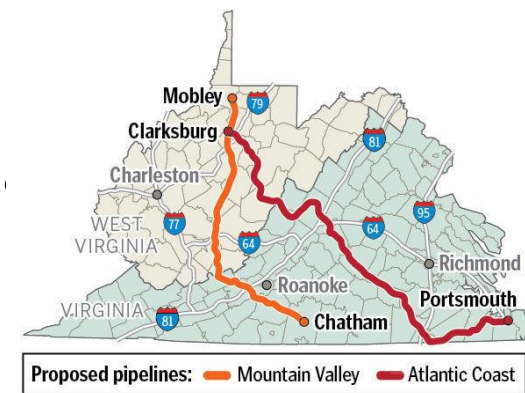
Thank you!

- The 2017 salary increase was greatly appreciated.
- Support for the start of the Special Operations Division (1 Full-time Tact Team).



Major Events

- Tragic loss of Special Agent Mike Walter, Trooper Berke Bates, and Lieutenant Jay Cullen.
- Malware attack – April 21st.
- Numerous Civil Disturbances demanding large scale responses.
- Planning for Atlantic Coast Pipeline
Mountain Valley Pipeline.



Agency Priorities

- Compensation
- Staffing
- VITA/IT
- STARS
- Infrastructure , Automation, & Capital Improvements

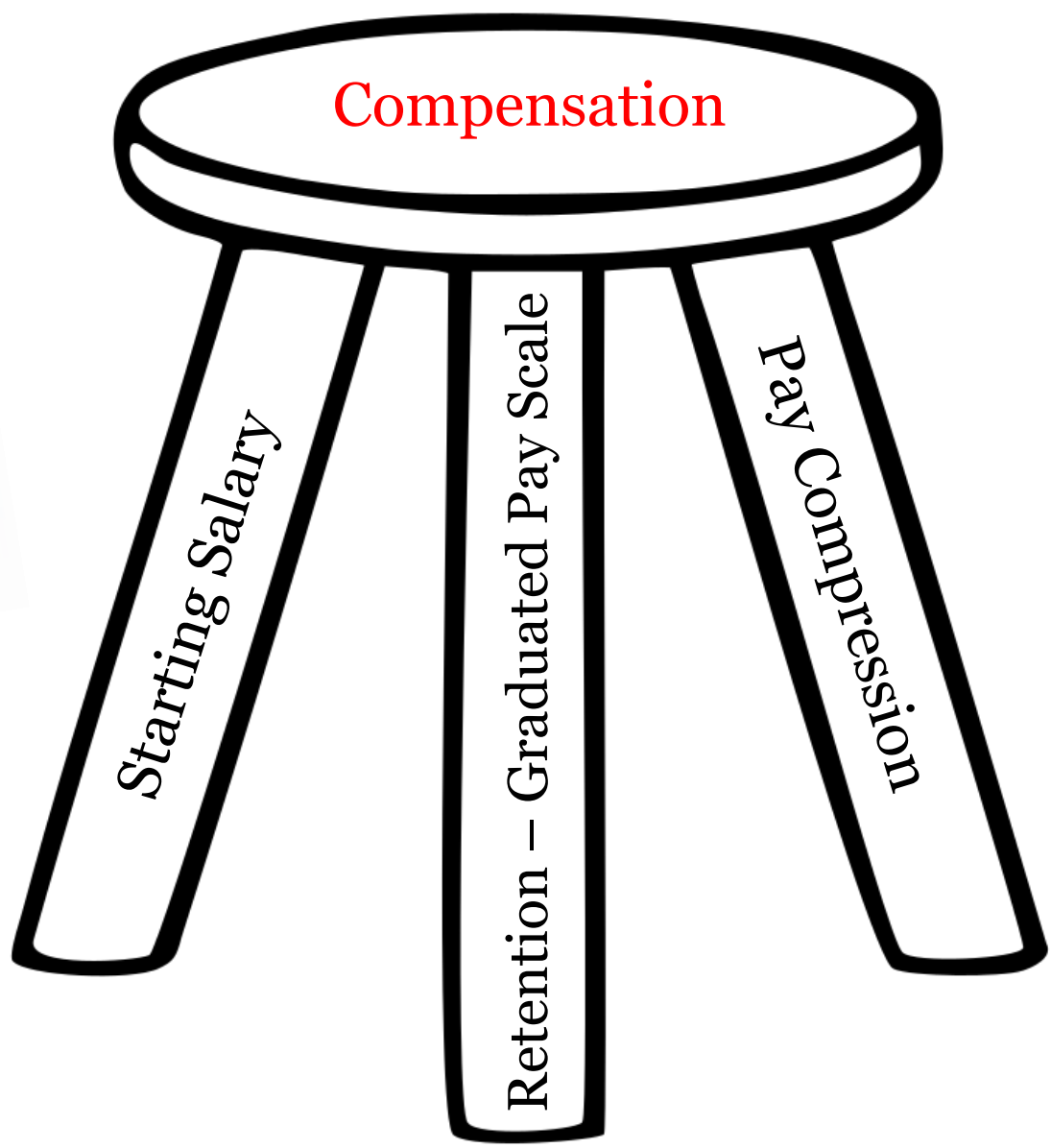


Agency Staffing Update

• Current Sworn allocation:	2,138
• Current Civilian allocation:	853
• Total:	<u>2,991</u>
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• 2016 Sworn separations:	157
• 2017 Sworn separations:	147
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• Sworn vacancies:	217
• Civilian vacancies:	133
• Total:	<u>350</u>

Compensation

- Continues to be problematic, as other LEs also increased starting salaries; thereby, limiting competitiveness.
- Long-term strategy still needed for sustained funding.
- We continue to lose the 3-6 year trooper due to an inability to support retention salary steps.



Approved Legislation



Approved Legislation

- **E-Summons**

- Legislation allows VSP to join other law enforcement agencies in collecting a small fee to support the e-summons program. The program enhances officer safety in increases efficiency for the courts and those served by the courts.

- **Prescription Monitoring – Changing the definition of “Receiver”**

- Closes a gap; whereby a single person is able pick-up multiple prescriptions obtained by different individuals without being documented in the Prescription Monitoring Program.

Proposed Budget



Proposed Budget

- Provides funding to finance 2 helicopters.
- Includes partial funding for COMLINC (Interoperability)
 - \$340,000 to VSP and \$1 million allocated to SPSHS.
- Provides continued NGF funding to support CCH overhaul.
- Includes 10 FTE's for Special Operations Division (Allows for a 2nd full-time Tact Team).

Proposed Budget

- Provides 4 FTE's for Virginia Fusion Center Analyst (2 each year).
- Includes 2 FTE's for Polygraph Quality Control (Year 2).
- Provides planning funds for the Training Academy that will be coordinated with DGS.

Proposed Budget

- Provides 2% pay raise (Year 2).
- Includes 7 FTE's for Universal Background Checks – funding does not include equipment.
 - VSP Fiscal Impact reflects a need for additional FTE's

Funding not Identified

- VSPNet.
 - VSP provides current managed services for VCIN capacity to localities from agency's GF Budget.
 - This would allow VSP to bill for managed services to independently support VSPNet.
- STARS
- Agency-wide billing system.

Funding not Identified

- **Civil Disturbance Response:**
 - Remaining Tact Teams (5 teams),
 - Tactical Field Force protective equipment,
 - Tactical Field Force communications equipment,
 - 5 FTE's for incident command/management.

Basic Trooper Schools



Basic Schools

- **127th** is the current school and it is scheduled to graduate May 11, 2018 (**54 current students**).
- **128th** is set to begin April 26, 2018 and graduate June 22, 2018.
- **129th** is set to begin July 25, 2018 and graduate February 8, 2019.
- **130th** is not yet scheduled, but would likely begin in March or April of 2019.

Closing

- We look forward to collaborating with other law enforcement across the Commonwealth to enhance services to our great citizens.
- We continuously seek to automate and improve processes to promote efficient and effective services.
- We are grateful for your continued support.

Thank you!

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