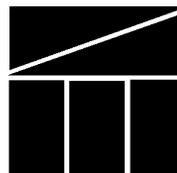


The Status of 2002 Bond Projects and 2006 General Fund Projects

A presentation to the Senate Finance Committee

June 18, 2007



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Background

- 2002 Session of the General Assembly provided about \$1.4 billion in tax-supported bonds for 252 new capital projects
 - \$900.5 million of GO bonds for 123 higher education projects
 - \$119.0 million of GO bonds for 72 state parks projects
 - About \$370 million in Virginia College Building Authority (VCBA) and Virginia Public Building Authority (VPBA) bonds to “jumpstart” about 57 projects

Legislative Requirements

- \$250 million limit placed on the amount of debt that could be issued annually with a rollover provision for unused authority
- Requirement for an implementation plan with periodic status reports (to be based as much as possible on agency plans)
- Separate legislation outlined a process for future capital outlay
 - Submission of 6-Year Plan prior to an even-numbered session
 - Outline use of cash and debt for the executive budget based on expected revenue growth rates

Progress Report

- As of June 2007
 - 48 projects have been completed
 - 113 projects are under construction
 - 80 projects are in the planning stage
 - 42 for state parks; 34 for higher education; 4 other
 - 2 higher education projects are not initiated (no CO-2 submitted)
 - 7 projects merged (e.g., Library and Arts Building at Richard Bland)
 - 2 project abandoned (West Hospital at VCU and pony walls at Eastern State Hospital)
- All of the projects were not authorized to begin immediately because of the \$250 million annual cap (45 projects were authorized to begin after June 30, 2005).
- Cost escalation of construction has slowed the process (even at the planning stage).

Performance vs. \$250 Million Issuance Cap

- Expenditures of bond proceeds remain well within \$250 million issuance cap.
- Actual expenditures (cash draws) through FY2006 leave about \$395 million in unused cap space.
- Cap space will drop to around \$213 million by the end of FY2008, based on current draw schedules.

Comparison of Original and Current Draw Schedules

- Through FY2006, actual project draws (\$604.6 million) are about one-third less than originally projected (\$998.7 million) in 2003.
- By the end of FY2008, project draws are anticipated to be only 2.0 percent less than originally projected (\$1,287.2 million vs. \$1,313.9 million).

Comparison of Original and Current Draw Schedules

Table 1 below shows the original schedule approved in 2003 by the Governor to stay within the \$250 million cap.

Table 1
Original 2003 Draw Schedules
(Dollars in Millions)

Type of Debt	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
VCBA	\$35.0	\$66.0	\$41.5	\$17.1	\$6.1	\$4.5	\$170.2
VPBA-A	\$15.2	\$24.2	\$33.7	\$1.8	\$0.0	\$0.0	\$74.9
VPBA-B	\$7.0	\$42.2	\$55.6	\$11.6	\$2.3	\$2.2	\$120.9
Education GOB	\$10.5	\$111.1	\$221	\$220.8	\$191.3	\$74.2	\$828.9
Parks and Natural Areas GOB	\$0	\$29.5	\$32.8	\$22.1	\$30.2	\$4.4	\$119.0
Total	\$67.7	\$273.0	\$384.6	\$273.4	\$229.9	\$85.3	\$1,313.9
Cumulative Total	\$67.7	\$340.7	\$725.3	\$998.7	\$1,228.6	\$1,313.9	
CIP Cap	\$250.0	\$500.0	\$750.0	\$1,000.0	\$1,250.0	\$1,500.0	
Remainder or (overage)	\$182.3	\$159.3	\$24.7	\$1.3	\$21.4	\$186.1	

Table 2 below shows revisions made to the draw schedules during FY 2007.

Table 2
Revised Draw Schedules as of June 8, 2007
(Dollars in Millions)

Fall CIP Report	Life- to-date thru FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
Projected Draws	\$604.8	\$407.8	\$274.6	\$98.8	\$23.3	\$0.0	\$1,409.3
Cumulative Total	\$604.8	\$1,012.6	\$1,287.2	\$1,386.0	\$1,409.3	\$1,409.3	
CIP Cap	\$1,000.0	\$1,250.0	\$1,500.0	\$1,750.0	\$2,000.0	\$2,250.0	
Remainder or (overage)	\$395.2	\$237.4	\$212.8	\$364.0	\$590.7	\$840.7	

Status of 2006 GF Projects

- **\$1,020.7 million in GF capital projects were approved by the 2006 session in for the 2006-2008 biennium.**

Maintenance Reserve	3 Projects
Supplements or equipment for projects	28 Projects
Umbrella projects	16 Projects
Projects not initiated	5 Projects
Planning in progress or completed	70 Projects
Acquisition underway	2 Projects
Construction in progress or complete	45 Projects

Active General Fund Capital Outlay Projects Unexpended Balances as of May 31, 2007

<u>Project Status</u>	<u>Unexpended GF Balance</u>
Maintenance Reserve	\$ 57,290,773
Umbrella Projects	78,551,448
No CO-2 Initiated	18,860,154
Planning in Progress	309,312,654
Acquisition Underway	11,569,110
Construction in Progress	397,119,155
Construction Complete	<u>551,697</u>
Grand Total	\$ 873,254,991

- As of May 31, active capital outlay projects had an unexpended general fund balance of \$873.3 million.
- Almost half (46.9 percent) of the unexpended balance is in projects currently under acquisition or construction.
- For FY2008, another \$308.1 million from the general fund is appropriated for capital projects. This will come on-line July 1, 2007.

Detail Project Tables

**Table 3
Status of CIP Projects 2007**

Agency Code	Agency	Project Code	Project Title	Status	Comments
204	William & Mary	16786	Andrews Hall	CO-2 not submitted	William and Mary never initiated a CO-2 for project 204-16786 (Andrews Hall renovation) because the current \$5.4 million is insufficient to bring the basic systems in the building up to code requirements. The College's 2008-2014 capital plan includes a request for a \$3 million supplement to perform basic systems renovations to meet current building code requirements and to provide ADA accessibility. If W&M does not receive the requested supplement in the upcoming 2008-2010 biennium budget, it will need to determine what future course of action should be taken on this project.
217	Radford	16618	Porterfield Hall	CO-2 not submitted	Initiation of this project was pending on a proposed merger of the departments of Media Studies and Communications. This merger was just recently approved by the Radford University Board of Visitors; project planning will start now with construction expected to begin fall, 2008.
501	Transportation	16015	Fulfill commitments for construction of the National Air & Space Museum extension	Construction complete	
146	Science Museum of Virginia	16538	Danville Science Center	Construction in progress	
146	Science Museum of Virginia	16783	Planetarium/IMAX Theater sprinklers & renovation	Construction in progress	
156	State Police	16028	Combined Headquarters Addition/New E.O.C.	Construction in progress	
199	Conservation & Recreation	16886	Trail improvements at various parks	Construction in progress	
199	Conservation & Recreation	16888	Construct campground and visitors center, Belle Isle State Park	Construction in progress	
199	Conservation & Recreation	16893	Renovate historic structures, Chippokes Plantation State Park	Construction in progress	
199	Conservation & Recreation	16894	Expand concession and campground facilities, Chippokes Plantation State Park	Construction in progress	
199	Conservation & Recreation	16903	Construct storage area/pole sheds, First Landing State Park	Construction in progress	
199	Conservation & Recreation	16912	Acquire and develop campground, Hungry Mother State Park	Construction in progress	
199	Conservation & Recreation	16913	Construct visitor center, Hungry Mother State Park	Construction in progress	
199	Conservation & Recreation	16924	Construct cabins/campground/bathhouse, Natural Tunnel State Park	Construction in progress	
199	Conservation & Recreation	16925	Expand water distribution system, New River Trail State Park	Construction in progress	
199	Conservation & Recreation	16932	Construct equestrian center and camping area, Pocahontas State Park	Construction in progress	
199	Conservation & Recreation	16945	Boat ramp improvements, Staunton River State Park	Construction in progress	
199	Conservation & Recreation	16951	Construct utilities, roads, picnic area, staff residence & parking, Wilderness Road S P	Construction in progress	
204	William & Mary	16581	Renovate and expand Rogers Hall (CIP portion of Integrated Science Center)	Construction in progress	

**Table 3
Status of CIP Projects 2007**

Agency Code	Agency	Project Code	Project Title	Status	Comments
204	William & Mary	16785	Marshall-Wythe Law Library	Construction in progress	
207	University of Virginia	15922	Law School cable repair	Construction in progress	
207	University of Virginia	16282	Construct Medical Research Building (MR-6)	Construction in progress	
207	University of Virginia	16283	Renovate Studio Art	Construction in progress	
207	University of Virginia	16788	Renovate Gilmer Hall teaching laboratories	Construction in progress	
207	University of Virginia	16789	Upgrade Cavalier substation	Construction in progress	
208	Virginia Tech	16287	Renovate Williams Hall (Added Agnew & Burruss--Instructional Facilities)	Construction in progress	
208	Virginia Tech	16713	Construct Biology Building	Construction in progress	
208	Virginia Tech	16714	Construct New Engineering Facility, Phase I	Construction in progress	
208	Virginia Tech	16793	Classroom Improvements, Phase I	Construction in progress	
208	Virginia Tech	16795	Litton Reaves Hall exterior structural repairs	Construction in progress	
208	Virginia Tech	16796	Building Construction Facility	Construction in progress	
211	Virginia Military Institute	16586	Renovate Nichols Engineering Building	Construction in progress	
211	Virginia Military Institute	16797	Mallory Hall	Construction in progress	
212	Virginia State	16767	Repair sanitary and storm sewer Lines	Construction in progress	
212	Virginia State	16768	Handicapped accessibility	Construction in progress	
212	Virginia State	16798	Construct New Academic Science & Technology Building	Construction in progress	
212	Virginia State	16799	Renovate Gandy Hall	Construction in progress	
213	Norfolk State	15891	Renovate Teacher's Education Building	Construction in progress	
213	Norfolk State	16302	Renovate Robinson technology	Construction in progress	
213	Norfolk State	16800	Construct Rise Center	Construction in progress	
213	Norfolk State	16801	Handicapped accessibility	Construction in progress	
214	Longwood University	16769	Upgrade steam plant	Construction in progress	
214	Longwood University	16802	Construct Bedford Wygal Connector	Construction in progress	
215	University of Mary Washington	16526	Expansion of Belmont Studio	Construction in progress	
215	University of Mary Washington	16594	Lee Hall and construct addition	Construction in progress	
215	University of Mary Washington	16771	Construct James Monroe Center Campus building #2	Construction in progress	
215	University of Mary Washington	16804	Renovate / alter portions of 4 academic buildings	Construction in progress	
215	University of Mary Washington	16805	Improve Dodd Auditorium and Klein Theater	Construction in progress	
216	James Madison University	16525	Harrison Hall & Annex renovations	Construction in progress	
216	James Madison University	16808	Library, CISAT campus	Construction in progress	
216	James Madison University	16809	Miller Hall renovations	Construction in progress	
217	Radford	16813	Construct Fine Arts Center	Construction in progress	
217	Radford	16815	Renovate Russell Hall	Construction in progress	
221	Old Dominion University	16818	Renovate Batten Arts and Letters Building	Construction in progress	
221	Old Dominion University	16819	Renovate Technology Building	Construction in progress	
221	Old Dominion University	16820	Tri-Cities Higher Education Center	Construction in progress	
236	VCU	16602	Hibbs Building Major renovations	Construction in progress	
236	VCU	16721	Construct Medical Sciences Building, Phase II	Construction in progress	
236	VCU	16773	Code Compliance; Life/Fire Safety	Construction in progress	

**Table 3
Status of CIP Projects 2007**

Agency Code	Agency	Project Code	Project Title	Status	Comments
236	VCU	16823	Sanger Hall research lab renovation	Construction in progress	
236	VCU	16824	Franklin Terrace	Construction in progress	
236	VCU	16825	Music Center renovation	Construction in progress	
238	Museum of Fine Arts	16495	Expand and Renovate Museum	Construction in progress	
239	Frontier Culture Museum	16021	Construct Restoration and Maintenance Building	Construction in progress	
241	Richard Bland	16826	Renovate and expand Art Building and Library	Construction in progress	
242	Christopher Newport	16774	Technology center/library, phase II	Construction in progress	
247	George Mason	16607	Thompson, West and Pohick	Construction in progress	
247	George Mason	16744	Fairfax Research I	Construction in progress	
247	George Mason	16832	Academic V, Fairfax, Infrastructure	Construction in progress	
247	George Mason	16833	Utility infrastructure	Construction in progress	
247	George Mason	16834	Handicapped accessibility	Construction in progress	
260	Community College System	16178	Renovate science building, Annandale Campus, Northern Virginia	Construction in progress	
260	Community College System	16260	Construct Advanced Technology and Workforce Development Center, Germanna	Construction in progress	
260	Community College System	16267	Construct phase IV building and replace exterior panels on existing building, Parham Campus, J. Sargeant Reynolds	Construction in progress	
260	Community College System	16273	Renovate instructional buildings, Wytheville	Construction in progress	
260	Community College System	16444	Construct maintenance buildings	Construction in progress	
260	Community College System	16501	Learning Resources Building, Southwest Virginia	Construction in progress	
260	Community College System	16502	Construct Manufacturing Technology Building, Central Virginia	Construction in progress	
260	Community College System	16533	Renovate Workforce and Technology Training Area, Rappahannock, (Glenns Campus)	Construction in progress	
260	Community College System	16610	Construct science laboratory building, Lord Fairfax	Construction in progress	
260	Community College System	16611	Renovate instructional labs, John Tyler	Construction in progress	
260	Community College System	16612	Renovate South Campus, Virginia Western	Construction in progress	
260	Community College System	16718	Construct phase III building and renovate phase I & II buildings, Alexandria Campus, Northern Virginia	Construction in progress	
260	Community College System	16836	Portsmouth campus relocation, Tidewater	Construction in progress	
260	Community College System	16837	Historic Triangle Campus, Thomas Nelson	Construction in progress	
260	Community College System	16838	Sciences Building I, Tidewater (Va Beach)	Construction in progress	
260	Community College System	16839	Repair or replace major mechanical systems at Blue Ridge, Northern Virginia, Rappahannock, Thomas Nelson and Virginia Highlands Community Colleges	Construction in progress	

**Table 3
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Agency Code	Agency	Project Code	Project Title	Status	Comments
260	Community College System	16841	Construct maintenance buildings at Blue Ridge, Mountain Empire, New River, Rappahannock, Southside Virginia (Christanna and Daniel Campuses), and Central Virginia Community Colleges	Construction in progress	
260	Community College System	16842	Fine and Performing Arts Program Building, Blue Ridge	Construction in progress	
260	Community College System	16844	Complete ADA compliance and life safety improvements at John Tyler, Mountain Empire, New River, Northern Virginia, Paul D. Camp, Piedmont Virginia, Tidewater and Wytheville Community Colleges	Construction in progress	
260	Community College System	16845	Renovate CN and CT buildings, Northern Virginia (Annandale)	Construction in progress	
260	Community College System	16847	Construction/renovation of Webber Hall, Virginia Western	Construction in progress	
260	Community College System	16848	Regional Automotive Technology/Workforce Development Center, Tidewater	Construction in progress	
260	Community College System	16852	Renovate unsafe and obsolete facilities, D.S. Lancaster	Construction in progress	
260	Community College System	16854	Renovate classrooms and laboratories, Southside (Christanna)	Construction in progress	
260	Community College System	16855	Renovate classrooms and laboratories, Southside (Daniel)	Construction in progress	
260	Community College System	16856	Replace exterior doors and windows, Thomas Nelson	Construction in progress	
260	Community College System	16859	Replace greenhouses, Northern Virginia (Loudoun)	Construction in progress	
260	Community College System	16862	Renovate academic and administrative facilities (Post-ISS Bldgs), Thomas Nelson	Construction in progress	
268	Marine Science (VIMS)	16522	Construct Marine Research Building Complex	Construction in progress	
301	Agriculture	16031	Harrisonburg Regional Laboratory	Construction in progress	
425	Jamestown/Yorktown	16133	Jamestown Entrance Plaza, parking lots, and roadways	Construction in progress	
425	Jamestown/Yorktown	16469	Jamestown Riverfront Support Area	Construction in progress	
425	Jamestown/Yorktown	16472	Central Support Complex	Construction in progress	
425	Jamestown/Yorktown	16473	Jamestown Maintenance Building	Construction in progress	
425	Jamestown/Yorktown	16474	Jamestown Powhatan Village	Construction in progress	
720	Mental Health (Central Office)	16725	Asbestos/ Environmental Hazard Abatement at Central Virginia Training Center, Western State Hospital and systemwide	Construction in progress	

**Table 3
Status of CIP Projects 2007**

Agency Code	Agency	Project Code	Project Title	Status	Comments
720	Mental Health (Central Office)	16726	Life Safety Code Compliance II at Central State Hospital, Eastern State Hospital, Northern Virginia Mental Health Institute, Western State Hospital, Southwestern Virginia Mental Health Institute, Catawba & Central Virginia Training Center	Construction in progress	
799	Corrections - Central Office	16106	Replace boilers at VCCW	Construction in progress	
799	Corrections - Central Office	16426	Construct fire exits at 7 institutions	Construction in progress	
799	Corrections - Central Office	16438	Construct water treatment plant at James River	Construction in progress	
912	Veterans' Services	16249	Construct new veterans care center	Construction in progress	
942	Natural History Museum	16154	Construct new museum facility	Construction in progress	
199	Conservation & Recreation	16929	Construct equestrian camping area, Occoneechee State Park	Construction in progress - occupancy applied for	
199	Conservation & Recreation	16934	Expand campground and construct cabins, Pocahontas State Park	Construction in progress - occupancy applied for	
199	Conservation & Recreation	16954	Improve boat ramp facilities, York River State Park	planning complete	
203	Woodrow Wilson	15491	Renovate Birdsell-Hoover Medical and Administration Building, Phase 1 of 2	Planning Complete	
208	Virginia Tech	16758	Fine Arts Center & Renovate Henderson Hall	Planning complete	
214	Longwood University	16301	Renovate Jarman Building	Planning Complete	
214	Longwood University	16770	Storm water retention structure	Planning Complete	
247	George Mason	16523	Construct Academic II, Arlington campus	Planning complete	* construction to start 8/2007
247	George Mason	16832	Academic V, Fairfax, building only	Planning complete	* construction to start 7/2007
260	Community College System	16614	Renovate Learning Resource Center and West Hall, Patrick Henry	Planning complete	
260	Community College System	16843	Science and Technology Building, Piedmont	Planning complete	
260	Community College System	16849	Workforce Training and Technology Center, J.S. Reynolds	Planning complete	
260	Community College System	16853	Addition to HVAC Building, Northern Virginia (Woodbridge)	Planning complete	
260	Community College System	16860	Construct computing services expansion, New River	Planning complete	
199	Conservation & Recreation	16779	Land acquisition	Planning in progress	
199	Conservation & Recreation	16883	Acquisition of land for Natural Area Preserves and parks	Planning in progress	
199	Conservation & Recreation	16884	Repair shoreline erosion at various Parks	Planning in progress	
199	Conservation & Recreation	16885	Acquire in-holdings and adjacent properties	Planning in progress	
199	Conservation & Recreation	16889	Expand maintenance shop complex, Belle Isle State Park	Planning in progress	
199	Conservation & Recreation	16896	Construct cabins, Douthat State Park	Planning in progress	
199	Conservation & Recreation	16897	Construct equestrian camping area and repair trails, Douthat State Park	Planning in progress	
199	Conservation & Recreation	16898	Dredge lake and construct boat ramp, Fairy Stone State Park	Planning in progress	

**Table 3
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Agency Code	Agency	Project Code	Project Title	Status	Comments
199	Conservation & Recreation	16899	Construct equestrian camping area/horse support facility, Fairy Stone State Park	Planning in progress	
199	Conservation & Recreation	16900	Visitor center/administrative offices, False Cape State Park	Planning in progress	
199	Conservation & Recreation	16901	Improve visitors center, First Landing State Park	Planning in progress	
199	Conservation & Recreation	16905	Improve Chesapeake Bay Center and Trail Center, First Landing State Park	Planning in progress	
199	Conservation & Recreation	16907	Construct group campground, Grayson Highlands State Park	Planning in progress	
199	Conservation & Recreation	16909	Construct campground, Holiday Lake State Park	Planning in progress	
199	Conservation & Recreation	16910	Dredge lake, Hungry Mother State Park	Planning in progress	
199	Conservation & Recreation	16911	Replace waterlines, Hungry Mother State Park	Planning in progress	
199	Conservation & Recreation	16916	Construct equestrian camping area, James River State Park	Planning in progress	
199	Conservation & Recreation	16917	Construct visitor center/office complex, James River State Park	Planning in progress	
199	Conservation & Recreation	16919	Upgrade campground infrastructure, Kiptopeke State Park	Planning in progress	
199	Conservation & Recreation	16922	Construct new office/administrative complex/staff residences, Mason Neck State Park	Planning in progress	
199	Conservation & Recreation	16923	Road improvements, Mason Neck State Park	Planning in progress	
199	Conservation & Recreation	16926	Trail access and safety improvements, New River Trail State Park	Planning in progress	
199	Conservation & Recreation	16927	Renovate historic Foster Falls complex, New River Trail State Park	Planning in progress	
199	Conservation & Recreation	16930	Construct visitor contact station, Occoneechee State Park	Planning in progress	
199	Conservation & Recreation	16931	Road repairs, Pocahontas State Park	Planning in progress	
199	Conservation & Recreation	16933	Construct parking areas, Pocahontas State Park	Planning in progress	
199	Conservation & Recreation	16935	Construct visitor center and support facility, Sailor's Creek Battlefield State Park	Planning in progress	
199	Conservation & Recreation	16936	Renovate historic Hillsman House, Sailor's Creek Battlefield State Park	Planning in progress	
199	Conservation & Recreation	16937	Construct road, cabins, and campground, Shenandoah "Andy Guest" State Park	Planning in progress	
199	Conservation & Recreation	16938	Construct visitor center and park office complex, Shenandoah "Andy Guest" State Park	Planning in progress	
199	Conservation & Recreation	16939	Construct picnic area, Sky Meadows State Park	Planning in progress	
199	Conservation & Recreation	16940	Expand campground/Appalachian Trail shelters, Sky Meadows State Park	Planning in progress	

**Table 3
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Agency Code	Agency	Project Code	Project Title	Status	Comments
199	Conservation & Recreation	16941	Construct visitor center/campground, Smith Mountain Lake State Park	Planning in progress	
199	Conservation & Recreation	16942	Improve boat ramp parking, Smith Mountain Lake State Park	Planning in progress	
199	Conservation & Recreation	16943	Renovate visitor center, Staunton River State Park	Planning in progress	
199	Conservation & Recreation	16944	Construct equestrian camping area, Staunton River State Park	Planning in progress	
199	Conservation & Recreation	16946	Upgrade utilities, Staunton River Battlefield State Park	Planning in progress	
199	Conservation & Recreation	16947	Construct equestrian camping area, Staunton River Battlefield State Park	Planning in progress	
199	Conservation & Recreation	16949	Construct maintenance area/staff residence, Twin Lakes State Park	Planning in progress	
199	Conservation & Recreation	16950	Construct office complex, visitor and birding center, Westmoreland State Park	Planning in progress	
199	Conservation & Recreation	16953	Renovate historic Karlan mansion, Wilderness Road State Park	Planning in progress	
204	William & Mary	16784	Small Hall	Planning in progress	
207	University of Virginia	16528	Arts & Sciences Building	Planning in progress	
208	Virginia Tech	16792	Cowgill Hall HVAC and power	Planning in progress	
215	University of Mary Washington	16803	Monroe Hall	Planning in progress	
216	James Madison University	16806	Center for the Arts	Planning in progress	
216	James Madison University	16807	Music Recital Hall	Planning in progress	
216	James Madison University	16812	Handicapped accessibility	Planning in progress	
217	Radford	16814	Young Hall	Planning in progress	
217	Radford	16816	Stormwater management/access road	Planning in progress	
217	Radford	16865	Davis Hall	Planning in progress	
221	Old Dominion University	16821	Hughes Hall renovation	Planning in progress	
236	VCU	16403	Construct School of Engineering, Phase II	Planning in progress	
242	Christopher Newport	16828	Renovation and addition to Gosnold Hall	Planning in progress	
246	UVA's College at Wise	16529	Renovate Crockett Hall	Planning in progress	
246	UVA's College at Wise	16830	Drama Building addition & renovation	Planning in progress	
246	UVA's College at Wise	16831	Stormwater management/access road	Planning in progress	
247	George Mason	16835	Construct Conflict Analysis Facility	Planning in progress	
260	Community College System	16850	Business Development and Workforce Training Center, Eastern Shore	Planning in progress	
260	Community College System	16851	Workforce Services Development Center, Lord Fairfax (Middletown)	Planning in progress	
260	Community College System	16857	William F. Synder Auditorium, Wytheville	Planning in progress	
260	Community College System	16858	Complete Franklin Campus renovations, Paul D. Camp	Planning in progress	
268	Marine Science (VIMS)	16863	Research storage facility	Planning in progress	
702	Blind and Vision Impaired	16729	Renovation of Dormitory for Rehabilitation Center for the Blind and Vision Impaired	Planning in progress	
702	Blind and Vision Impaired	16730	Renovation of Virginia Industries for the Blind in Charlottesville with new manufacturing equipment	Planning in progress	

**Table 3
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Agency Code	Agency	Project Code	Project Title	Status	Comments
777	Juvenile Justice	16723	Upgrade Reception and Diagnostic Center-(new infirmary/school)	Planning in progress	
777	Juvenile Justice	16724	Hanover Juvenile Correctional Center - Administration & Security Control Building	Planning in progress	
948	Southwest Va Higher Ed Center	16864	Southwest Virginia Higher Education Center addition	Planning in progress	
236	VCU	16599	Renovate West Hospital and G.B. Johnston Lecture Hall	Project abandoned	
720	Mental Health (Central Office)	16727	Renovate Eastern State Hospital Pony Walls	Project abandoned	
247	George Mason	16195	Construct Academic IIIA, Prince William campus	Project or draw completed	
194	General Services	16635	Construct New 1500-Vehicle State Employee Parking Structure	Project or draw completed	
194	General Services	16780	Capitol Square, Phase I	Project or draw completed	
199	Conservation & Recreation	16322	Shoreline erosion control & waterfront improvements, Mason Neck S P	Project or draw completed	
199	Conservation & Recreation	16887	Construct cabins, meeting facility, picnic shelter, Bear Creek State Park	Project or draw completed	
199	Conservation & Recreation	16890	Construct campground, Breaks Interstate	Project or draw completed	
199	Conservation & Recreation	16891	Upgrade restaurant facility, Breaks Interstate	Project or draw completed	
199	Conservation & Recreation	16892	Replace water system, Chippokes Plantation State Park	Project or draw completed	
199	Conservation & Recreation	16895	Construct new cabins with docks and expand marina, Claytor Lake State Park	Project or draw completed	
199	Conservation & Recreation	16902	Improve campgrounds, First Landing State Park	Project or draw completed	
199	Conservation & Recreation	16904	Replace campground bathhouses, First Landing State Park	Project or draw completed	
199	Conservation & Recreation	16906	Renovate visitors center, Grayson Highlands State Park	Project or draw completed	
199	Conservation & Recreation	16908	Utility improvements, Grayson Highlands State Park	Project or draw completed	
199	Conservation & Recreation	16914	Construct campground, James River State Park	Project or draw completed	
199	Conservation & Recreation	16915	Construct cabins, James River State Park	Project or draw completed	
199	Conservation & Recreation	16918	Construct overnight facilities, Kiptopeke State Park	Project or draw completed	
199	Conservation & Recreation	16920	Construct cabins and campsites, Lake Anna State Park	Project or draw completed	
199	Conservation & Recreation	16921	Construct boat piers/picnic shelter, Leesylvania State Park	Project or draw completed	
199	Conservation & Recreation	16928	Construct cabins, Occoneechee State Park	Project or draw completed	
199	Conservation & Recreation	16948	Renovate historic Mulberry Hill mansion, Staunton River Battlefield State Park	Project or draw completed	
199	Conservation & Recreation	16952	Construct visitor center, Wilderness Road State Park	Project or draw completed	

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Status of CIP Projects 2007**

Agency Code	Agency	Project Code	Project Title	Status	Comments
207	University of Virginia	16242	Replace Campbell Hall chiller	Project or draw completed	
207	University of Virginia	16283	Renovate Fayerweather Hall	Project or draw completed	
207	University of Virginia	16285	Construct Materials Science Engineering & Nanotechnology Building	Project or draw completed	
207	University of Virginia	16584	Cocke Hall Renovation	Project or draw completed	
207	University of Virginia	16642	Engineering/Science Chiller Plant	Project or draw completed	
207	University of Virginia	16790	Storm Water Management, McCormick & North	Project or draw completed	
208	Virginia Tech	16191	Replace dairy facilities	Project or draw completed	
208	Virginia Tech	16766	Construct Bioinformatics Building, Phase II	Project or draw completed	
208	Virginia Tech	16794	Main Campus chilled water central plant	Project or draw completed	
213	Norfolk State	16448	Renovate HVAC systems	Project or draw completed	
213	Norfolk State	16590	Increase student access to technology	Project or draw completed	
214	Longwood University	16763	Grainger Hall supplement	Project or draw completed	
216	James Madison University	16297	Construct CISAT Academic 3a Building	Project or draw completed	
216	James Madison University	16811	Steam infrastructure improvements	Project or draw completed	
221	Old Dominion University	16817	Physical Science Building, Phase II	Project or draw completed	
221	Old Dominion University	16822	Chemistry Building Renovations	Project or draw completed	
229	Experiment Station (VPI)	16080	Construct Agriculture and Natural Resources Research Laboratory Facility	Project or draw completed	
236	VCU	16289	Renovate Business Building classrooms	Project or draw completed	
236	VCU	16344	Construct Massey Cancer Center Addition	Project or draw completed	
236	VCU	16734	Acquire land for the Virginia Biotechnology Research Park	Project or draw completed	
238	Museum of Fine Arts	16439	Museum parking	Project or draw completed	
242	Christopher Newport	15915	Construct Performing Arts Center	Project or draw completed	
242	Christopher Newport	16774	Technology center/library, phase I	Project or draw completed	
260	Community College System	15956	Install fire suppression system, main academic building, Piedmont Virginia (16861)	Project or draw completed	
799	Corrections - Central Office	15755	Complete funding for St. Brides	Project or draw completed	
799	Corrections - Central Office	16732	Replace roofs at various institutions	Project or draw completed	
799	Corrections - Central Office	16733	Correct faulty excavation at Wallens Ridge State Prison	Project or draw completed	
146	Science Museum of Virginia	16537	Belmont Bay Science Center	Project or draw merged	
204	William & Mary	16787	Lake Matoaka	Project or draw merged	
208	Virginia Tech	16791	New Vivarium Facility	Project or draw merged	
215	University of Mary Washington	16526	Expansion of Belmont Studio	Project or draw merged	
236	VCU	16291	Hibbs Building Classroom renovations	Project or draw merged	
241	Richard Bland	16866	Renovate Library	Project or draw merged	
242	Christopher Newport	16829	Convert Student Center to academic space	Project or draw merged	

Table 4
Status of Capital Projects Funded by 2006 Appropriation Act

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
216	James Madison University	17168	Acquire Property on Cantrell Avenue	Acquisition underway	\$12,000,000	\$12,000,000
260	Community College System	17380	Acquire Hampton III Building, Hampton Campus, Thomas Nelson	Acquisition underway	\$6,553,000	\$0
236	VCU	16344	Construct Massey Cancer Center	Construction in Progress	\$6,000,000	\$0
236	VCU	17083	Construct New School of Nursing	Construction in Progress	\$290,000	\$0
301	Agriculture	16031	Relocation of Harrisonburg Laboratory and Office	Construction in Progress	\$758,000	\$0
411	Forestry	16138	Construct Abingdon Mechanic Shop and Cold Storage	Construction in Progress	\$176,000	\$0
260	Community College System	16267	Construct Parham Road Campus Phase IV - J. Sargeant Reynolds	Construction in Progress	\$2,100,000	\$0
207	University of Virginia	16283	Renovate Fayerweather Hall and Construct Art Studio Construction	Construction in Progress	\$6,000,000	\$0
213	Norfolk State	16302	Renovate Robinson Technology Building	Construction in Progress	\$1,800,000	\$0
417	Gunston Hall	16305	Construct additions to Ann Mason Building	Construction in Progress	\$79,000	\$0
238	Museum of Fine Arts	16495	Expand and renovate museum	Construction in Progress	\$6,284,000	\$0
777	Juvenile Justice	16541	Renovate Beaumont Juvenile Correctional Center cottages	Construction in Progress	\$750,000	\$0
215	University of Mary Washington	16594	Renovate Lee Hall	Construction in Progress	\$2,000,000	\$0
236	VCU	16602	Renovate Hibbs Building	Construction in Progress	\$139,000	\$0
247	George Mason	16607	Renovate Thompson, West and Pohick	Construction in Progress	\$4,253,000	\$0
260	Community College System	16611	Renovate instructional labs, John Tyler	Construction in Progress	\$566,000	\$0
208	Virginia Tech	16713	Construct Biology Building	Construction in Progress	\$2,250,000	\$0
260	Community College System	16718	Construct phase III building and renovate phase I & II buildings, Alexandria Campus	Construction in Progress	\$1,750,000	\$0

**Table 4
Status of Capital Projects Funded by 2006 Appropriation Act**

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
208	Virginia Tech	16758	Renovate Henderson Hall	Construction in Progress	\$3,875,000	\$0
214	Longwood University	16770	Construct Storm Water Retention Structure	Construction in Progress	\$188,000	\$0
215	University of Mary Washington	16771	Construct James Monroe Center Campus building #2	Construction in Progress	\$2,250,000	\$0
214	Longwood University	16802	Construct Bedford Wygal Connector	Construction in Progress	\$3,664,000	\$0
215	University of Mary Washington	16803	Renovate Monroe Hall	Construction in Progress	\$851,000	\$7,655,000
216	James Madison University	16809	Renovate Miller Hall	Construction in Progress	\$3,309,085	\$0
221	Old Dominion University	16818	Renovate Batten Arts and Letters Building	Construction in Progress	\$1,775,000	\$0
236	VCU	16825	Renovate Music Center	Construction in Progress	\$750,000	\$0
241	Richard Bland	16826	Renovate and Expand Art Building and Library	Construction in Progress	\$700,000	\$0
260	Community College System	16838	Construct Sciences Building I, Tidewater (Va Beach)	Construction in Progress	\$5,888,000	\$0
260	Community College System	16847	Renovate and Expand Webber Hall, Virginia Western	Construction in Progress	\$1,712,000	\$0
295	Tidewater Community College	16848	Construct Regional Automotive Technology/Workforce Development Center, Tidewater	Construction in Progress	\$1,200,000	\$0
260	Community College System	16849	Construct Workforce Training and Technology Center, J.S. Reynolds	Construction in Progress	\$200,000	\$0
260	Community College System	16850	Construct Business Development and Workforce Training Center, Eastern Shore	Construction in Progress	\$400,000	\$0
194	General Services	16967	Renovate Washington Building	Construction in Progress	\$4,817,000	\$0
425	Jamestown/Yorktown	16977	Replace James City Service Authority Sewer Pump Station	Construction in Progress	\$221,000	\$0

Table 4
Status of Capital Projects Funded by 2006 Appropriation Act

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
214	Longwood University	17017	Modernize heating plant, phase II	Construction in Progress	\$1,222,000	\$0
194	General Services	17091	Phase I: Replacement of the 8th and 9th Street Office Buildings	Construction in Progress	\$9,500,000	\$0
411	Forestry	17092	Construct Area Offices in Grayson and Carroll Counties	Construction in Progress	\$200,000	\$0
260	Community College System	17114	Construct Science Building Addition, Blue Ridge Community College	Construction in Progress	\$240,000	\$0
260	Community College System	17118	Renovate the Top Floor of Galax Hall, Wytheville Community College	Construction in Progress	\$278,000	\$0
208	Virginia Tech	17120	Renovation of Campus Heating Plant	Construction in Progress	\$17,250,000	\$0
214	Longwood University	17169	Construct Addition to Willett Hall	Construction in Progress	\$140,000	\$0
211	Virginia Military Institute	17303	Expand Barracks	Construction in Progress	\$26,400,000	\$0
241	Richard Bland	17357	Construct Elevated Water Tank for Fire Suppression	Construction in Progress	\$1,500,000	\$0
260	Community College System	17375	Repair or replace mechanical and electrical systems, various campuses	Construction in Progress	\$2,909,500	\$2,909,000
261	VCCS Central Office	17375	Repair or replace mechanical and electrical systems, various campuses	Construction in Progress		
215	University of Mary Washington	17406	Remediate Mold in Washington Hall	Construction in Progress	\$1,500,000	\$0
425	Jamestown/Yorktown	17455	Parking, Infrastructure and Site Improvements	Construction in Progress	\$2,025,164	\$0
214	Longwood University	16301	Renovate Jarman Building	Equipment for project under construction	\$1,535,000	\$0
236	VCU	16403	Construct addition to School of Engineering, phase II	Equipment for project under construction	\$1,566,000	\$0
208	Virginia Tech	16714	Construct New Engineering Facility, Phase I	Equipment for project under construction	\$4,000,000	\$0

**Table 4
Status of Capital Projects Funded by 2006 Appropriation Act**

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
211	Virginia Military Institute	16797	Renovate Mallory Hall	Equipment for project under construction	\$2,945,000	\$0
216	James Madison University	16808	Construct Library, CISAT Campus	Equipment for project under construction	\$1,560,147	\$0
236	VCU	16823	Renovate Sanger Hall Research Lab	Equipment for project under construction	\$750,000	\$0
236	VCU	16824	Renovate Franklin Terrace	Equipment for project under construction	\$136,000	\$0
213	Norfolk State	12724	Main Reserve Allocation.	Maintenance Reserve	\$4,323,000	\$4,323,000
212	Virginia State	12733	Maintenance Reserve	Maintenance Reserve	\$3,669,000	\$3,669,000
949	Central Capital Outlay	15776	Maintenance Reserve	Maintenance Reserve	\$67,010,000	\$67,010,000
221	Old Dominion University	16820	Construct Tri-Cities Higher Education Center	No CO-2 Initiated	\$1,411,000	\$0
912	Veterans' Services	17241	Construct Southwest Virginia Veterans' Cemetery	No CO-2 Initiated	\$25,000	\$0
799	Corrections - Central Office	17264	Relocate housing unit mechanical rooms-- Deep Meadow	No CO-2 Initiated	\$150,000	\$1,161,000
217	Radford	17332	Renovate Whitt Hall	No CO-2 Initiated	\$4,545,000	\$0

**Table 4
Status of Capital Projects Funded by 2006 Appropriation Act**

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
217	Radford	17333	Renovate Powell Hall	No CO-2 Initiated	\$595,000	\$5,353,000
948	Southwest VA Higher Ed Center	16864	Construct Addition to Southwest Virginia Higher Education Center	Other Supplements	\$310,000	\$0
239	Frontier Culture Museum	16021	Replace Maintenance Facility	Planning Complete	\$306,000	\$0
263	Center for the Blind	16729	Renovate/expand Dormitory	Planning Complete	\$951,000	\$0
242	Christopher Newport	16828	Renovate and Expand Gosnold Hall	Planning Complete	\$2,315,000	\$0
263	Center for the Blind	17230	Replace Roofs on Administration/Activities Building, Recreation Building, and Dining Hall	Planning Complete	\$2,077,000	\$0
242	Christopher Newport	17414	Construct New Academic Building	Planning Complete	\$15,389,000	\$0
247	George Mason	17097	Center for the Arts	Planning Complete	\$4,000,000	\$0
247	George Mason	17365	Construct Academic VI and Research II Facility	Planning Complete	\$25,045,000	\$0
204	William & Mary	17189	Williamsburg Community Hospital	Planning in Progress	\$7,850,000	\$0
208	Virginia Tech	17424	Construct Infectious Disease Research Facility	Planning in Progress	\$3,137,000	\$0
194	General Services	14008	Restore Bell Tower	Planning in Progress	\$394,000	\$0
799	Corrections - Central Office	16104	James River Correctional Center Segregation Building	Planning in Progress	\$401,000	\$0
799	Corrections - Central Office	16110	Pocahontas Wastewater Treatment Plant Upgrade	Planning in Progress	\$831,000	\$0
260	Community College System	16501	Construct learning resource center, Southwest Virginia	Planning in Progress	\$975,000	\$0

Table 4
Status of Capital Projects Funded by 2006 Appropriation Act

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
260	Community College System	16614	Construct Learning resource center, Patrick Henry	Planning in Progress	\$300,000	\$0
777	Juvenile Justice	16723	Upgrade Reception and Diagnostic Center (Infirmary and School)	Planning in Progress	\$1,500,000	\$0
247	George Mason	16745	Construct Prince William Performing Arts Center	Planning in Progress	\$4,000,000	\$0
204	William & Mary	16784	Renovate Small Hall	Planning in Progress	\$2,807,000	\$0
260	Community College System	16843	Construct Science and Technology Building, Piedmont	Planning in Progress	\$851,000	\$0
260	Community College System	16851	Construct Workforce Services Development Center, Lord Fairfax (Middletown)	Planning in Progress	\$675,000	\$0
799	Corrections - Central Office	16991	Upgrade Haynesville Wastewater Treatment Plant	Planning in Progress	\$1,868,000	\$0
194	General Services	17177	Construct educational wing of Virginia War Memorial	Planning in Progress	\$500,000	\$0
203	Woodrow Wilson	17229	Address Life Safety Repairs for R.N. Anderson Vocational Training Building	Planning in Progress	\$2,550,000	\$0
702	Blind and Vision Impaired	17231	Renovate Virginia Industries for the Blind, Richmond Plant, Phase II	Planning in Progress	\$3,972,000	\$0
123	Military Affairs	17245	Construct New Winchester Armory and Shop	Planning in Progress	\$3,237,000	\$0
156	State Police	17250	Renovate Administrative Headquarters (1939 ed.) building	Planning in Progress	\$200,000	\$2,495,000
777	Juvenile Justice	17255	Replace Classroom Trailers at Beaumont JCC	Planning in Progress	\$700,000	\$0
777	Juvenile Justice	17257	Upgrade Electrical Systems for Bon Air Cottages	Planning in Progress	\$700,000	\$0
799	Corrections - Central Office	17260	Upgrade Nottoway Wastewater Treatment Plant	Planning in Progress	\$700,000	\$0
799	Corrections - Central Office	17263	Replace HVAC system in Powhatan Medical Building	Planning in Progress	\$1,976,000	\$0
799	Corrections - Central Office	17265	Complete Bland Visiting Facility	Planning in Progress	\$100,000	\$1,002,000

Table 4
Status of Capital Projects Funded by 2006 Appropriation Act

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
799	Corrections - Central Office	17266	Construct elevator at Marion Correctional Center	Planning in Progress	\$593,000	\$0
799	Corrections - Central Office	17267	Construct Dormitory and Kitchen at Chesterfield	Planning in Progress	\$200,000	\$1,727,000
720	Mental Health (Central Office)	17276	Authorize the replacement of Western State Hospital	Planning in Progress	\$2,500,000	\$0
208	Virginia Tech	17291	Construct Institute for Critical Technology and Applied Science, Phase II	Planning in Progress	\$13,519,000	\$0
211	Virginia Military Institute	17304	Renovate Barracks	Planning in Progress	\$20,400,000	\$0
212	Virginia State	17305	Renovate Heating Plant	Planning in Progress	\$4,785,000	\$0
212	Virginia State	17306	Renovate Singleton Hall	Planning in Progress	\$7,959,000	\$0
214	Longwood University	17317	Construct addition and renovate Bedford Hall	Planning in Progress	\$11,480,122	\$0
214	Longwood University	17323	Upgrade heating plant, Phase III	Planning in Progress	\$6,235,000	\$0
215	University of Mary Washington	17325	Renovate James Monroe Museum	Planning in Progress	\$187,000	\$1,680,000
215	University of Mary Washington	17326	Renovate Melchers Museum	Planning in Progress	\$640,000	\$0
221	Old Dominion University	17339	Construct Performing Arts/Fine Arts Building, Phase II	Planning in Progress	\$1,616,880	\$0
221	Old Dominion University	17340	Improve Storm Water Management	Planning in Progress	\$1,500,000	\$0
238	Museum of Fine Arts	17353	Replace Exterior Stairways of the 1970 and 1985 Buildings	Planning in Progress	\$625,000	\$0
241	Richard Bland	17358	Renovate and Expand Pecan Grove Hall	Planning in Progress	\$300,000	\$0
246	UVA's College at Wise	17362	Renovate Smiddy Hall and relocate Information Technology Building	Planning in Progress	\$912,000	\$9,634,000
247	George Mason	17371	Construct Biocontainment Laboratory	Planning in Progress	\$2,500,000	\$0
		17376	Handicapped Access, Piedmont	Planning in Progress	\$150,000	\$0

**Table 4
Status of Capital Projects Funded by 2006 Appropriation Act**

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
		17377	Phase III Bids, Loudoun Cty	Planning in Progress	\$2,762,000	\$24,857,000
		17378	Phase I Regional Health Professions	Planning in Progress	\$1,940,000	\$17,464,000
		17379	Info Technology, Blue Ridge	Planning in Progress	\$695,000	\$6,250,000
260	Community College System	17383	Renovate instructional labs, New River	Planning in Progress	\$1,489,000	\$0
260	Community College System	17384	Renovate Burnette Hall, Parham Road Campus, J. Sargeant Reynolds	Planning in Progress	\$940,000	\$8,462,000
260	Community College System	17385	Renovate Instructional and Student Center Building, Virginia Highlands	Planning in Progress	\$1,115,000	\$0
260	Community College System	17386	Construct Phase II Building, Midlothian Campus, John Tyler	Planning in Progress	\$1,891,000	\$17,019,000
260	Community College System	17387	Construct Phase VI Academic Building, Annandale Campus, Northern Virginia	Planning in Progress	\$2,740,000	\$24,657,000
260	Community College System	17388	Renovate Hobbs, Suffolk Campus, Paul D. Camp	Planning in Progress	\$483,000	\$0
212	Virginia State	17415	Improve Handicapped Access	Planning in Progress	\$716,000	\$0
218	School f/t Deaf & Blind at Staunton	17435	Consolidation of the Schools for the Deaf, Blind and Multi-disabled	Planning in Progress	\$2,500,000	\$0
268	Marine Science (VIMS)	17447	Electrical Upgrades	Planning in Progress	\$267,500	\$0
214	Longwood University	17448	Asbestos Abatement	Planning in Progress	\$2,332,000	\$0
214	Longwood University	17449	ADA Accessibility	Planning in Progress	\$2,378,000	\$0
246	UVA's College at Wise	17451	Science Building	Planning in Progress	\$10,935,000	\$0
236	VCU	17452	Expansion of School of Dentistry Facilities	Planning in Progress	\$9,150,000	\$0

Table 4
Status of Capital Projects Funded by 2006 Appropriation Act

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
260	Community College System	17453	College Library, Central Virginia	Planning in Progress	\$4,095,000	\$0
260	Community College System	17454	Historic Triangle Campus Wetlands Mitigation	Planning in Progress	\$125,000	\$0
720	Mental Health (Central Office)	17456	Eastern State Hospital	Planning in Progress	\$59,715,000	\$0
720	Mental Health (Central Office)	17457	Replacement of Central Virginia Training Center	Planning in Progress	\$2,500,000	\$0
720	Mental Health (Central Office)	17458	Replacement of Southeastern Virginia Training Center	Planning in Progress	\$2,500,000	\$0
778	Dept of Forensic Science	17459	Construct Northern Forensic Laboratory	Planning in Progress	\$63,500,000	\$0
912	Veterans' Services	16249	Construct new Veterans Care Center	Supplement for project under construction	\$3,624,000	\$0
207	University of Virginia	16282	Construct Health Sciences Research Center	Supplement for project under construction	\$3,200,000	\$0
268	Marine Science (VIMS)	16522	Construct Marine Research Building Complex	Supplement for project under construction	\$6,000,000	\$0
207	University of Virginia	16528	Construct Arts and Sciences Building	Supplement for project under construction	\$2,500,000	\$0
236	VCU	16721	Construct Medical Sciences Building, Phase II	Supplement for project under construction	\$8,000,000	\$0
247	George Mason	16744	Construct Fairfax I	Supplement for project under construction	\$900,000	\$0
207	University of Virginia	16788	Renovate Gilmer Hall Teaching Laboratories	Supplement for project under construction	\$575,000	\$0
207	University of Virginia	16789	Upgrade Cavalier Substation	Supplement for project under construction	\$900,000	\$0
208	Virginia Tech	16792	Renovate Cowgill Hall HVAC and Power	Supplement for project under construction	\$2,600,000	\$0

Table 4
Status of Capital Projects Funded by 2006 Appropriation Act

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
208	Virginia Tech	16795	Renovate Litton Reaves Hall Exterior Structural Repairs	Supplement for project under construction	\$1,630,000	\$0
208	Virginia Tech	16796	Construct Building Construction Facility	Supplement for project under construction	\$750,000	\$0
213	Norfolk State	16800	Construct RISE Center	Supplement for project under construction	\$3,000,000	\$0
217	Radford	16813	Construct Fine Arts Center	Supplement for project under construction	\$650,000	\$0
217	Radford	16814	Renovate Young Hall	Supplement for project under construction	\$1,000,000	\$0
247	George Mason	16832	Construct Academic V, Fairfax Campus	Supplement for project under construction	\$3,630,000	\$0
207	University of Virginia	16872	Upgrade Main Heating Plant for Environmental Compliance	Supplement for project under construction	\$19,736,000	\$0
799	Corrections - Central Office	16990	Construct new bridge and entrance road at Bland	Supplement for project under construction	\$1,551,000	\$0
799	Corrections - Central Office	16993	Expand Deerfield Correctional Center	Supplement for project under construction	\$5,702,000	\$0
213	Norfolk State	17101	Police and Public Safety Building	Supplement for project under construction	\$1,000,000	\$0
209	UVA - Medical	17155	Construct clinical cancer center	Supplement for project under construction	\$25,000,000	\$0
799	Corrections - Central Office	15200	Upgrade electrical systems, various facilities	Umbrella project	\$623,000	\$0
777	Juvenile Justice	15203	Security Systems @ 4 Facilities	Umbrella project	\$1,385,000	\$0
777	Juvenile Justice	15204	Repair HVAC systems at various juvenile corrections centers	Umbrella project	\$2,130,000	\$0
799	Corrections - Central Office	16113	Locking Systems and Cell Door Replacement	Umbrella project	\$0	\$1,300,000
799	Corrections - Central Office	16115	Steam and Water Line Repair and Replacement	Umbrella project	\$337,000	\$0
799	Corrections - Central Office	16424	Install and upgrade perimeter detection systems	Umbrella project	\$500,000	\$500,000
799	Corrections - Central Office	16426	Install fire safety systems and exits	Umbrella project	\$562,000	\$0
799	Corrections - Central Office	16732	Roof Repairs Systemwide	Umbrella project	\$3,650,000	\$3,650,000

**Table 4
Status of Capital Projects Funded by 2006 Appropriation Act**

Agency Code	Agency	Project Code	Project Title	Project Status	FY 2007	FY 2008
720	Mental Health (Central Office)	16974	Ensure Life Safety and Environmental Compliance at various facilities	Umbrella project	\$29,000,000	\$0
799	Corrections - Central Office	17139	Remedy environmental deficiencies	Umbrella project	\$1,156,000	\$0
260	Community College System	17167	Supplemental Funding for Previously Authorized Capital Projects	Umbrella project	\$59,158,000	\$0
720	Mental Health (Central Office)	17227	Replace and Repair Roofs at Mental Health and Mental Retardation Facilities	Umbrella project	\$2,350,000	\$2,350,000
720	Mental Health (Central Office)	17228	Replace and Repair Boilers and Steamlines at Central State Hospital and Northern Va Training Ctr	Umbrella project	\$2,400,000	\$2,400,000
194	General Services	17232	Energy Efficiency Projects for the Capitol Complex	Umbrella project	\$1,690,000	\$0
777	Juvenile Justice	17254	Upgrade Water Supply and Piping at various juvenile correctional centers	Umbrella project	\$1,600,000	\$0
204	William & Mary	17278	Renovate Power Plant and Make Utility Improvements	Umbrella project	\$8,272,000	\$0
					\$791,181,398	\$229,527,000